
MERCEDES CITY COMMISSION
REGULAR MEETING
SEPTEMBER 16, 2025 – 6:30 PM
MERCEDES CITY HALL – COMMISSION CHAMBERS
400 S. OHIO AVE., MERCEDES, TX 78570

“At any time during the course of this meeting, the City Commission may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the City Commission may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.”

1. **Call Meeting to Order**
2. **Establish Quorum**
3. **Invocation**
4. **Pledge of Allegiance**
5. **Open Forum**
6. **Presentation**
 - a. Presentation by Melden & Hunt regarding the Water Well Project
 - b. Presentation on Mile 2 W Project by Pct. 1
7. **Consent Agenda**
 - a. Approval of Minutes for Meeting(s) held September 2, 2025
 - b. Second and Final Reading of Ordinance 2025-26 regarding the voluntary annexation of Salvador Roel Garcia and Jeffrey Adam Bryant
 - c. Second and Final Reading of Ordinance 2025-27 to adopt the City of Mercedes Budget for FY 25-26
 - d. Approval of the Non-Discrimination Policy as required by GLO
8. **Management Items:** Present, discuss, consider and possibly take action regarding:
 - a. Approval of Budget Amendment for Vehicle Maintenance
 - b. Approval of Memorandum of Agreement between LEAD Regional Advisory Council (EMTF) and City of Mercedes - Mercedes Fire Department for Emergency Medical Task Force
 - c. Approval of MOU between the City of Mercedes Fire Department and South Texas College for fire-related continuing education and training equipment resources.
 - d. Approval of Facility Usage Agreement between the City of Mercedes Fire Department and South Texas College for access to the college's live fire burn training facility.
 - e. Approval of the updated Procurement Policy
9. **Ordinances/Resolutions:** Present, discuss, consider and possibly take action regarding:
 - a. Approval of First Reading of Ordinance 2025-28 to Rezone Lot 7 Block 41 Capisallo E Subdivision

- b. PUBLIC HEARING on Proposed Tax Rate for 2025
 - 1) Approval of first reading of Ordinance 2025-29 to adopt the Tax Rate for 2025
- c. Approval of Ordinance 2025-30 updating the Water and Sewer Rates
- d. Consideration and Approval of a Resolution 2025-31 relating to establishing the City's Intention to reimburse itself for the prior lawful expenditure of funds relating to constructing various city improvements from the proceeds of tax-exempt obligations to be issued by the city for authorized purposes; authorizing other matters incident and related thereto; and providing an effective date
- e. Consideration and Approval of a Resolution 2025-32 by the City Commission of the City of Mercedes, Texas Authorizing and approving publication of Notice of Intention to issue certificates of obligation; complying with the requirements contained in securities and exchange commission rule 15c2-12; and providing an effective date
- f. Approval of Resolution 2025-20 authorizing the Resale of Foreclosed Real Estate Properties for failure to pay ad valorem taxes
- g. Approval of Resolution 2025-25 regarding establishing a Utility Fund Bank account
- 10. Bids/Contracts:** Present, discuss, consider and possibly take action regarding:
 - a. Approval to select a contractor for the 2019 GLO Floods Mercedes Drainage Improvement Project
 - b. Approval of Televon (Civic Tech) Contract Amendment FY 25-26 Renewal
 - c. Approval of Agreement for Animal Control Services with the City of Weslaco
 - d. Consideration and possible approval of entering into a Water CCN Buyout agreement with North Alamo Water Supply Corporation (NAWSC), subject to the criteria outlined
 - e. Approval to renew the Administrator of Records contract for EMS
- 11. Monthly Departmental Reports**
 - a. Recreation Center, I.T, Planning, Public Works, Library, City Sec/HR, Police Dept, Fire Dept, Finance
- 12. Executive Session: Chapter 551, Texas Government Code, Section 551.071 (Consultation with Attorney), Section 551.072 (Deliberation regarding Real Property), Section 551.074 (Personnel Matters) and Section 551.087 (Economic Development)**
 - a. Discussion with City Manager regarding personnel matters - Section 551.074
 - b. Consultation with legal counsel pursuant to Texas Government Code 551.071 (1)(a) regarding pending litigation
 - c. Consultation with Attorney regarding Project Anchor - Section 551.087
- 13. Open Session**
 - a. Possible Action pertaining to executive session item A
 - b. Possible Action pertaining to executive session item B
 - c. Possible Action pertaining to executive session item C
- 14. Adjournment**

Notice is hereby given that the City Commissioners of the City of Mercedes, Texas will meet in a Regular Meeting on Tuesday, September 16, 2025 at 6:30 PM. Said meeting will be conducted in the Commission Chambers of the City Hall located at 400 S. Ohio, Mercedes, Texas for the purpose of considering and taking formal action regarding the items listed above. This notice is given in accordance with Vernon's Texas Codes

Annotated, Texas Government Code, Section 551.001 et. Seq.

WITNESS MY HAND AND SEAL OF THE CITY THIS 10TH DAY OF SEPTEMBER, 2025.

ATTEST:



Joselynn Castillo, City Secretary

Time of Posting: 4:30 P.M.

ACCESSIBILITY STATEMENT

The City of Mercedes recognizes its obligations under the Americans with Disabilities Act of 1990 to provide equal access to individuals with disabilities. Please contact the City Manager's Office at (956) 565-3114 at least 48 hours in advance of the meeting with requests for reasonable accommodations, including requests for a sign language interpreter.

**MERCEDES CITY COMMISSION
REGULAR MEETING
SEPTEMBER 2, 2025 – 6:30 PM
MERCEDES CITY HALL – COMMISSION CHAMBERS
400 S. OHIO AVE., MERCEDES, TX 78570**

MEMBERS PRESENT: Mayor Oscar Montoya
Commissioner Joe Martinez
Commissioner Jacob Howell
Commissioner Armando Garcia
Mayor Pro-Tem Ruben Saldana

MEMBERS ABSENT:

STAFF PRESENT: Alberto Perez, City Manager
Joselynn Castillo, City Secretary
Martie Garcia Vela, City Attorney (Virtual)
Meredith Hernandez, Interim Finance Director
Francisco Sanchez, Police Chief
Juan Vasquez, I.T Specialist
Tom Villagomez, Public Works Director
Marisol Vidales, Library Director

OTHERS PRESENT:

1. Call Meeting to Order

Mayor Montoya welcomed everyone and called the meeting to order at 6:30 p.m.

2. Establish Quorum

Three members of the Commission were present, which constituted a quorum. Commissioner Garcia was absent. Commissioner Martinez arrived later during the meeting.

3. Invocation by Commissioner Martinez

Mayor Pro-Tem Saldana led the invocation.

4. Pledge of Allegiance by Commissioner Garcia

Commissioner Howell led the Pledge of Allegiance.

5. Open Forum

There were no public comments.

6. Consent Agenda

- a. Approval of Minutes for Meeting(s) held August 19, 2025

- b. Second and Final Reading of Ordinance 2025-24 amending Building Related Fees Ordinance
 - c. Second and Final Reading of Ordinance 2025-22 approving the Reimbursement Agreement for Olivarez Organization as it relates to TIRZ No. 2
 - d. Second and Final Reading of Ordinance 2025-25 and Consider rescinding Development Agreement approved for San Jacinto Enterprises, LLC on August 5, 2025; Consider approval of the Development Reimbursement Agreement with San Jacinto Enterprises, LLC for capital investments made in TIRZ #2, City of Mercedes as amended.
 - e. Approval of items for surplus to be sent for Auction
- Mayor Pro-Tem Saldana moved to approve all items on the Consent Agenda and forego the readings. Commissioner Howell seconded the motion. Upon a called vote, the motion carried unanimously.

7. Management Items: Present, discuss, consider and possibly take action regarding:

- a. Discussion regarding the Development Corporation of Mercedes Budget for FY 25-26
Ms. Melissa Ramirez addressed the EDC budget, noting that it had been approved by the board. She reviewed the outlet mall payments and explained which payments will be coming to an end. Commissioner Howell moved to approve the budget. Mayor Pro-Tem Saldana seconded the motion. In response to a question, Mr. Perez stated that there were no comments from the City. Upon a called vote, the motion carried unanimously.
- b. Discussion and Action for vote on Proposed Tax Rate and to schedule a Public Hearing for September 16, 2025
Ms. Meredith Hernandez informed the Commission that the Tax Office proposed keeping the tax rate the same as last year, noting a 99% payment rate. Commissioner Howell moved to approve. Mayor Pro-Tem Saldana seconded the motion. Ms. Hernandez further stated that, if collected at the same rate, the City could receive an additional \$400,000 in revenues due to increased property valuations. Upon a called vote, the motion carried unanimously.
- c. Approval of Interlocal Cooperation Agreement between the County of Hidalgo, Texas and the City of Mercedes, Texas as a mutual agreement for the development of projects
Mr. Alberto Perez explained that this contract is a renewal, which is completed every four years. Mayor Pro-Tem Saldana moved to approve. Commissioner Howell seconded the motion. Commissioner Martinez arrived at this time. Upon a called vote, the motion carried unanimously.

8. Ordinances/Resolutions

- a. Second and Final Public Hearing for the Voluntary Annexation of Salvador Roel Garcia and Jeffrey Adam Bryant
Mayor Montoya opened the Public Hearing at 6:41 p.m. No public comments were received. The Public Hearing was closed by Mayor Montoya at 6:43 p.m.

1) Approval of First Reading of Ordinance 2025-26 regarding the voluntary annexation of Salvador Roel Garcia and Jeffrey Adam Bryant
Commissioner Martinez moved to approve and forego the reading. Mayor Pro-Tem Saldana seconded the motion. Upon a called vote, the motion carried unanimously.

b. PUBLIC HEARING regarding the proposed budget for FY 2025-2026
Mayor Montoya opened the Public Hearing at 6:44 p.m. No public comments were received. The Public Hearing was closed by Mayor Montoya at 6:47 p.m.

1) Approval of First Reading of Ordinance 2025-27 to adopt the City of Mercedes Budget for FY 25-26
Commissioner Martinez moved to approve the budget and forego the reading. Commissioner Howell seconded the motion.

Ms. Meredith Hernandez reported that the proposed budget is balanced and reflects an overall increase of \$2.3 million. She noted \$2.7 million allocated for Outlet Mall payments, the inclusion of the Mile 1E project, new equipment for Public Works, Police, and Fire Departments, as well as building improvements to the Library and Recreation Center.

Mayor Montoya clarified that Outlet Mall payments will conclude in 2027, after which revenues can be redirected to other projects. In response to questions, Ms. Hernandez stated that City Hall improvements were not included due to prioritizing Recreation Center repairs, specifically its roof. She also noted that utilities remain obligated to cover electric company payments.

Ms. Hernandez further explained the increase in Parks salaries, which now includes the Parks Director position. She clarified line item differences between “Taxes – General Sales” and “Taxes – Gen Sales,” and reviewed revenue sources including Current Ad Valorem Property Tax (\$5.1 million), Solid Waste Collection Fees, and Ambulance Services (now moved to Fund 46). She added that the Library now provides notary services, generating new revenues. Additionally, staff is working with IT and Incode to implement resident alerts for water breaks and high consumption.

Discussion followed regarding utility fund payments to the General Fund, with approximately 10 payments of \$300,000 each still pending.

Mayor Montoya emphasized that this is a strong budget with a healthy fund balance, allowing the City to operate efficiently. He commended staff for their work and noted that, once outstanding payments are fulfilled, the City will be in a position to consider raises next year.

Upon a called vote, the motion carried unanimously.

c. Consideration and Approval of a Resolution 2025-19 requesting Financial Assistance from the Texas Water Development Board Drinking Water State Revolving Fund for

Constructing various public improvements to the City's Utility System; Authorizing the City's Financial Advisors, Bond Counsel, and Engineers to Coordinate the submission of the Application to the Texas Water Development Board; and other matters in connection therewith

Commissioner Martinez moved to approve the resolution. Mayor Pro-Tem Saldana seconded the motion. Upon a called vote, the motion carried unanimously.

9. Executive Session: Chapter 551, Texas Government Code, Section 551.071 (Consultation with Attorney), Section 551.072 (Deliberation regarding Real Property), Section 551.074 (Personnel Matters) and Section 551.087 (Economic Development)

Commissioner Martinez moved to enter Executive Session. Commissioner Howell seconded the motion. Upon a called vote, the motion carried unanimously. The Commission entered Executive Session at 7:26 p.m.

- a. Discussion with City Manager regarding personnel matters - Section 551.074
- b. Consultation with Attorney regarding update on litigation - Section 551.071
- c. Consultation with Attorney regarding Project Anchor - Section 551.087
- d. Discussion regarding Conveyance of Real Estate to Development Corporation of Mercedes: Bixby S735.5' -W862.43' IRR TR -S of HWY 83 Lot 5 & An IRR TR E202.58' -S665.51' Lot 6 17.338 AC GR 17.118 AC Net - Section 551.072

10. Open Session

Mayor Montoya reconvened the meeting at 8:27 p.m. Commissioner Garcia arrived during executive session.

- a. Possible Action pertaining to executive session item A
No action was taken on this item discussed in executive session.
- b. Possible Action pertaining to executive session item B
Commissioner Martinez moved to approve the item as discussed in Executive Session. Mayor Pro-Tem Saldana seconded the motion. Upon a called vote, the motion carried unanimously.
- c. Possible Action pertaining to executive session item C
No action was taken on this item discussed in executive session.
- d. Possible Action pertaining to executive session item D
No action was taken on this item discussed in executive session.

11. Adjournment

Commissioner Martinez moved to adjourn. Commissioner Garcia seconded the motion. Upon a called vote, the motion carried unanimously. The meeting was adjourned at 8:28 p.m. It was noted that Commissioner Howell did not return from Executive Session.

ORDINANCE NO 2025-26

AN ORDINANCE PROVIDING FOR THE VOLUNTARY ANNEXATION OF 10.11 ACRES, MORE OR LESS, OUT OF LOT 2, BLOCK 40, CAPISALLO DISTRICT SUBDIVISION, VOLUME "P", PAGE 227, HIDALGO COUNTY MAP RECORDS, AS REQUESTED BY SALVADOR ROEL GARCIA AND JEFF REY ADAM BRYANT, SAID PROPERTY LYING ADJACENT TO AND ADJOINING THE PRESENT BOUNDARY LIMITS OF THE CITY OF MERCEDS, TEXAS; AND PROVIDING FOR THE EXTENSION OF THE CITY'S BOUNDARIES AND EXTRA-TERRITORIAL JURISDICTION, THEREBY; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, on August 5, 2025, the City Council accepted a petition from City of Mercedes, for voluntary annexation of the above described property and adjoining roadways of said property, more particularly described herein in Exhibits "A" proposed to be annexed by the City of Mercedes; and

WHEREAS, the City of Mercedes seeks to annex the above described property, more particularly described herein in Exhibits "A"; and

WHEREAS, the property hereinafter described adjoins, lies adjacent to, or is within the extraterritorial jurisdiction of the City of Mercedes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MERCEDS, TEXAS, THAT:

SECTION I: AUTHORITY OF LAW: All requirements of the law have been met in the passing of this Ordinance.

SECTION II: The land described in Exhibits "A", attached hereto and made a part hereof for all purposes, being territory adjacent to and adjoining the City of Mercedes, Texas, is hereby added and annexed to the City of Mercedes, Texas, and said property therein described shall be included within the boundary limits of such city, and the present boundary limits of such city, at the various points contiguous to the areas hereinafter described, are altered and amended so as to include said areas within the corporate limits.

SECTION III: The herein described property and the area to be annexed shall be a part of the City of Mercedes, Texas, and the property so added hereby shall bear its pro rata share of the taxes levied by the City of Mercedes, Texas. The inhabitants hereof shall be entitled to all of the rights and privileges of citizens of the City of Mercedes, Texas, in areas having similar characteristics of topography, land utilization and population density, and shall be bound by the acts, ordinances, resolutions, and regulations of the City of Mercedes, Texas.

SECTION IV: The extraterritorial jurisdiction of the City of Mercedes shall expand in conformity with this annexation and shall comprise an area around the new corporate limits of the City, consistent with state law.

SECTION V: Upon annexation of the herein described property, the acreage within the City limits of Mercedes will be increased by 10.11 acres, more or less, out of lot 2, block 40, Capisallo District

Subdivision, volume “P”, page 226, Hidalgo County Map Records, City of Mercedes, Texas, which does not exceed the statutory limitations as set out in Section 43.055, Tex. Local Gov't C. (Vernon 1988 and Vernon Supp. 1994).

SECTION VI: The requirement of three separate readings of this Ordinance is hereby dispensed with by a vote of not less than a majority of the members of the City Council present.

SECTION VII: Upon final passage, this Ordinance shall be published in the official newspaper of the City of Mercedes, Texas, as provided by law, and shall be and remain in full force and upon passage.

SECTION VIII: If any part, phrase or sentence of this Ordinance is held void or unconstitutional by a court of competent jurisdiction, or if any tract of land or portion of any tract of land hereby annexed shall be held to be ineligible for annexation or wrongfully annexed, the remaining portions of this Ordinance and the remaining tracts so annexed shall be considered severable and shall remain in full force and effect.

SECTION IX: In accomplishing the annexation of the property herein described the City of Mercedes has strictly followed the provisions of the Charter of the City of Mercedes, and the state statutes as they apply to annexations and any possible deviation from these provisions was unintentional and not material to the accomplishment of this annexation.

READ, CONSIDERED, PASSED AND APPROVED at a regular meeting of the City Commission of the City of Mercedes, Texas, at which a quorum was present and which was held in accordance with V.T.C.A., Government Code, Section 551.041, on the 2nd day of September, 2025.

1st Reading: September 2, 2025

2nd Reading: September 16, 2025

CITY OF MERCEDES

Oscar D. Montoya, Sr., Mayor

ATTEST:

APPROVED AS TO FORM:

Joselynn Castillo
City Secretary

Martie Garcia Vela
City Attorney



GUZMAN & MUÑOZ
ENGINEERING AND SURVEYING, INC.

2020 East Expressway 83
Mercedes, Texas 78570

PHONE: (956) 565-4637
FAX: (956) 565-4636

METES & BOUNDS DESCRIPTION
Lot 2, Block 40, Capiasallo District Subdivision
Hidalgo County, Texas

Being a 10.11 Acre (10.00 Acre Net) Tract of Land out of Lot 2, Block Forty (40), Capiasallo District Subdivision, Hidalgo County, Texas as recorded in Volume P, Page 227, Capiasallo District Subdivision, Map Records of Hidalgo County, Texas, said 10.11 Acre tract deeded to Roel Garcia and Jeffrey Adam Bryant as recorded in Document No. 2022-000342, Official Records of Hidalgo County, Texas, said 10.11 Acre tract being more particularly described as follows:

COMMENCING at a cotton picker spindle found at the intersection of the centerline of Mile 6 N Road and Mile 1 1/2 E Road, said intersection being the Northwest corner of said Lot 2, Block 40, Capiasallo District Subdivision, THENCE, along the North line of Lot 2, Block 47, same being the centerline of Mile 6 N Road, a distance of 347.68 feet to a magnetic nail found for the Northwest corner of said 10.11 Acre (Gross Acreage) tract and the POINT OF BEGINNING of the herein described tract;

THENCE, N 88° 43' 04" E, along the North line of said Lot 2, same being the centerline of Mile 6 N Road, a distance of 229.08 feet, to a cotton picker spindle found that marks the most Northerly Northeast corner of the herein described tract;

THENCE, S 01° 16' 56" E, at a distance of 20.0 feet, pass a 1/2 inch iron rod found that marks the South ROW of Mile 6 N Road and the Northeast corner of said 10.11 Acre lot, continuing for a total distance of 217.60 feet to a 1/2 inch iron rod found for an interior corner of the herein described tract;

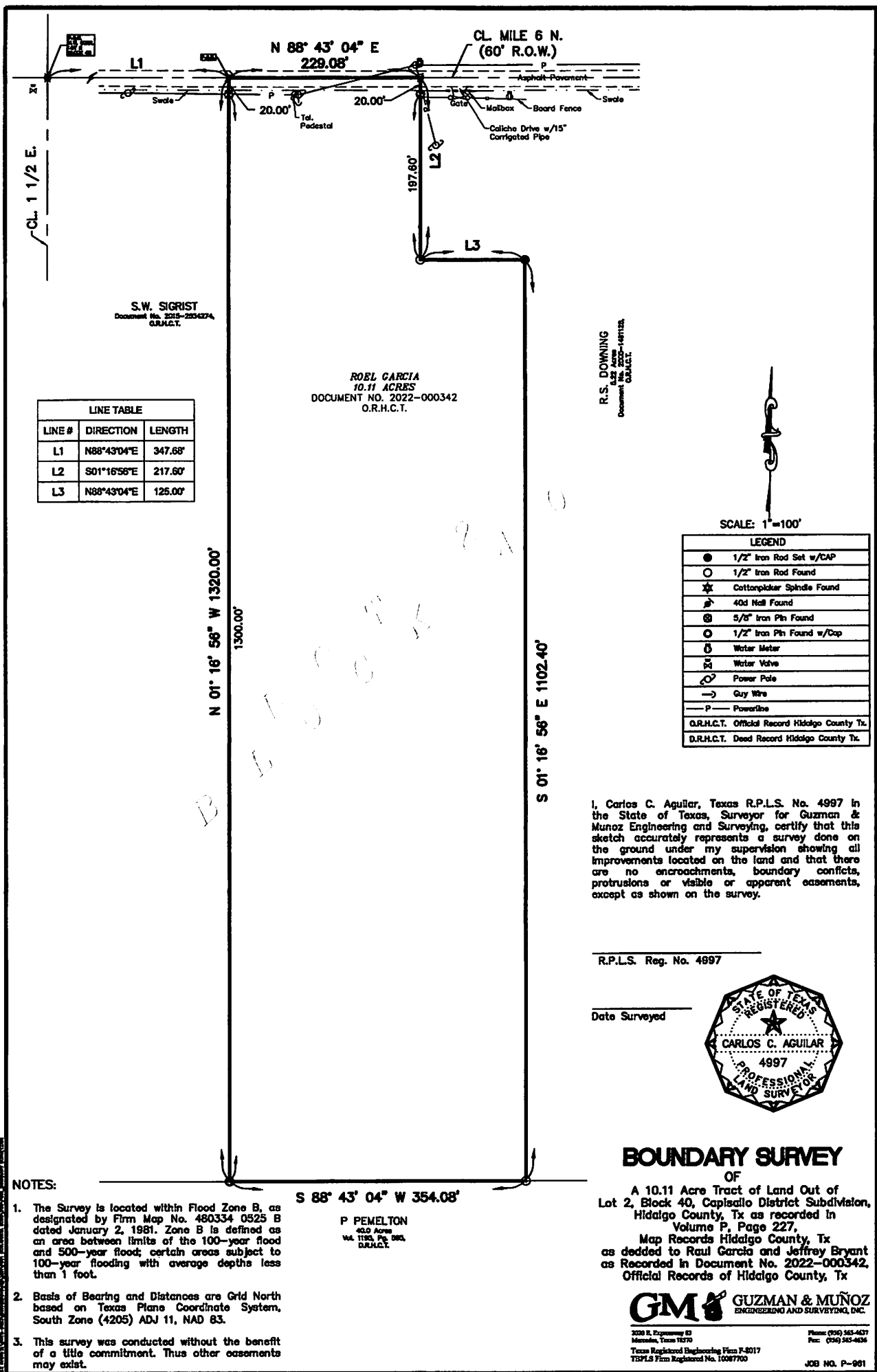
THENCE, N 88° 43' 04" E, a distance of 125.00 feet to a 1/2 inch iron rod with cap marked "GMES 10087700" set for the most Easterly Northeast corner of the herein described tract;

THENCE, S 01° 16' 56" E, a distance of 1102.40 feet to a 1/2 inch iron rod found on the South line of said Lot 2 for the Southeast corner of the herein described tract;

THENCE, S 88° 43' 04" W, along the South line of said lot 2 a distance of 354.08 feet to a 1/2 inch iron rod found for the Southwest corner of the herein described tract;

THENCE, N 01° 16' 56" W, at a distance of 1300.00 feet pass a 5/8 inch iron rod found at the South ROW of Mile 6 N Road, continuing for a total distance of 1320.00 feet to the POINT of BEGINNING and Containing 10.11 Acres (Gross Acreage) of land, more or less.

Basis of Bearings is Grid North, Texas State Plane Coordinate System, South Zone, (4205), NAD 83.



ORDINANCE NO. 2025-27

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on Friday, August 15, 2025, the City Manager of the City of Mercedes, Texas filed a proposed budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026 with the City Secretary of said City; and

WHEREAS, as required, a public hearing was called and held on September 2, 2025 in reference to said budget;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS:

That the proposed budget now on file at City Hall, 400 South Ohio Avenue, Mercedes, Texas be and is hereby approved and adopted as the actual budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026, and that all ordinances or parts of ordinances in conflict herewith are hereby repealed and

That this Ordinance shall become and be effective in accordance with the City Charter of the City of Mercedes, Texas and the laws of the State of Texas.

PASSED, APPROVED, AND ADOPTED ON FIRST READING THIS THE 2ND DAY OF SEPTEMBER, 2025.

PASSED, APPROVED, AND ADOPTED ON SECOND READING THIS THE 16TH DAY OF SEPTEMBER, 2025.

Oscar D. Montoya Sr., Mayor

ATTEST:

APPROVED:

Joselynn Castillo, City Secretary

Martie Garcia-Vela, City Attorney

FY 25-26 PROPOSED BUDGET

AUGUST 26

City of Mercedes
Alberto Perez, City Manager



FY 2025-2026

PROPOSED BUDGET

Mayor

Oscar D, Montoya, Sr

City Commissioners

Dr. Ruben Saldaña, Mayor Pro-Tem

Dr. Jacob Howell, Place 1

Armando Garcia, Place 2

Jose Martinez, Place 3

City Manager

Alberto Perez,

Staff

Meredith Hernandez, Interim Finance Director

Nellie Zamora, Accountant I

Jennifer Diaz, Accountant I



August 21, 2025

Honorable Mayor Montoya,
Members of the City Commission,



Re: Proposed Budget for FY 2025-2026

Over the past several years, the City has successfully navigated unprecedented challenges. Even in difficult times, we have demonstrated fiscal discipline and a commitment to sound management that kept the City financially stable when many communities struggled. That stability is the result of deliberate choices and a shared commitment to protecting the long-term interests of our residents.

The Proposed Budget for FY 2025-2026 builds on that foundation. It not only preserves our current service levels, but also begins the work of addressing the consequences of past underinvestment in facilities and infrastructure. For too long, the absence of a long-term capital strategy has delayed critical improvements, leaving us with significant unfunded needs. These investments are no longer discretionary, they are vital to sustaining operations, attracting and retaining a skilled workforce, and delivering the high-quality services our residents expect and deserve.

While the “Pay-As-You-Go” philosophy has served us well in certain areas, it has not been sufficient to meet the scale of today’s demands. If we continue along the same path, we risk falling further behind and jeopardizing the City’s ability to provide reliable services. By adopting sustainable funding mechanisms that balance our immediate needs with future obligations, we can make the strategic investments required to strengthen the City’s foundation for decades to come.

The FY 2025-2026 Proposed Budget is more than a financial plan—it is a strategic roadmap. It protects core services today while setting us on a path to long-term resilience, sustainability, and growth. With this budget, we are making a clear statement: our City is not only prepared to meet today’s challenges, but determined to build a stronger future for generations to come.

Sincerely,

Alberto Perez
City Manager



GENERAL FUND

Proposed Budget

**GENERAL FUND
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
REVENUE SUMMARY				
<u>TAXES</u>	10,664,379	12,642,897	11,641,529	12,566,928
<u>LICENSES AND PERMITS</u>	536,105	691,793	589,500	791,050
<u>FINES AND SERVICES</u>	2,781,397	2,531,637	2,477,950	2,781,750
<u>INTERGOVERNMENTAL</u>	30,575	20,676	17,500	17,500
<u>MISCELLANEOUS</u>	734,838	994,152	1,657,805	3,145,115
*** TOTAL REVENUES ***	14,747,294	16,881,155	16,384,284	19,302,343
EXPENDITURE SUMMARY				
<u>10-COMMISSION</u>	35,938	33,729	34,700	39,900
<u>12-EXECUTIVE ADMIN</u>	274,215	277,102	283,169	353,985
<u>13-HUMAN RESOURCES</u>	54,489	67,231	73,657	91,671
<u>14-CITY SECRETARY</u>	84,803	79,320	86,753	169,344
<u>16-MUNICIPAL COURT</u>	136,179	117,102	144,028	134,419
<u>18-FINANCE</u>	220,820	216,772	257,188	259,183
<u>19-INFORMATION TECHNOLOGY</u>	376,284	455,727	558,423	586,626
<u>20-PLANNING</u>	426,522	525,673	671,526	588,192
<u>22-POLICE</u>	2,941,983	2,804,830	3,444,521	3,547,829
<u>23-ANIMAL CONTROL</u>	65,124	71,198	98,831	99,920
<u>24-FIRE DEPT</u>	1,462,130	1,594,308	1,937,283	2,001,182
<u>26-PUBLIC WORKS ADMIN</u>	95,255	169,399	146,990	149,457
<u>28-STREETS</u>	571,025	646,136	713,506	948,281
<u>30-BUILDING MAINTENANCE</u>	292,876	368,228	283,183	481,097
<u>32-VEHICLE MAINTENANCE</u>	435,799	355,273	431,526	482,032
<u>34-PARKS & RECREATION</u>	462,611	407,837	478,209	546,119
<u>35-RECREATION CENTER</u>	74,874	62,255	77,478	74,433
<u>36-LIBRARY</u>	532,252	487,704	559,254	609,909
<u>38-SANITATION</u>	1,733,835	1,758,577	1,609,723	1,911,342
<u>39-DOME SHELTER</u>	226,297	256,359	324,136	350,351
<u>40-NON-DEPARMENTAL</u>	3,082,446	4,020,503	4,170,200	5,877,068
*** TOTAL EXPENDITURES ***	13,585,757	14,775,264	16,384,284	19,302,343
** REVENUES OVER(UNDER) EXPENDITURES **	1,161,537	2,105,891	0	(0)

**REVENUES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
TAXES					
01-40010	Taxes-Current Advalorem Prop.	3,382,815	4,218,373	4,968,049	5,166,770.96
01-40025	Taxes-Delinquent Property	70,759	147,690	139,050	146,002.50
01-40030	Taxes-Penalties & Interest	84,003	119,480	92,700	97,335.00
01-40035	Taxes-Cert & Attorney Fees	41,705	60,543	36,050	37,852.50
01-40040	Taxes-General Sales	4,213,890	5,027,354	3,794,120	4,249,414.40
01-40060	Taxes-Gen Sales	2,106,945	2,335,521	1,897,060	2,124,707.20
01-40070	Taxes-Franchise Fees	730,045	701,082	680,000	714,000.00
01-40071	Taxes-Peg Fees	15,587	12,910	13,000	13,520.00
01-40080	Taxes-Mixed Beverages	18,629	19,942	16,500	17,325.00
01-40100	Taxes-Bingo	-	-	5,000	-
** TOTAL TAXES **		10,664,379	12,642,897	11,641,529	12,566,928

LICENSES AND PERMITS

01-41100	Building Permits	278,790	244,178	250,000	300,000
01-41150	Demolition Permits	4,200	2,850	1,500	2,000
01-41200	Dog License & Dog Pound Fees	690	660	1,000	1,000
01-41300	Electrical Permits	47,444	57,076	50,000	140,000
01-41400	Health Permits	0	7425		6,450
01-41401	Ambulance Permits	0	0		-
01-41500	Mechanical Permits	23,113	17,271	20,000	36,000
01-41600	Moving Permits		-		-
01-41700	Occupational License	6,225	1,775	5,000	13,000
01-41900	Other Permits	38,313	30,651	35,000	35,000
01-41925	Peddlers Permit	0	0		-
01-41950	Plumbing Permits	52,214	43,256	45,000	70,000
01-41960	Rezoning Permit Fees	1,850	1,500	1,000	1,100
01-41970	Subdivision Permit Fees	50,116	126,722	50,000	45,000
01-41971	Material Testing Fees	31,951	158,116	130,000	140,000
01-41980	Variance Permit Fees	1,000	250	1,000	1,000
01-41990	Burn Permits	0			
01-41999	Admin Fees	200	62		500
** TOTAL LICENSES AND PERMITS **		536,105	691,793	589,500	791,050

FINES AND SERVICES

01-42010	City Building Rental	0	-		
01-42019	Civic Center Rental Fees	17,045	10,528	15,000	15,000
01-42020	Civic Center Rental Fees	0	-		
01-42021	Library Mtg Rm Rental Fees	-	120	-	300
01-42022	Proctoring-Library	0	15		
01-42023	Dome Gym Rental Fees	-	1,800	1,000	1,000
01-42025	Copies - Library	11,340	11,528	10,000	10,000
01-42026	Copies - Police Dept	1,544	2,189	1,500	2,000

**REVENUES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
01-42030	Police Services	0	-		
01-42031	Police Srv - Misd	419,984	209,345	340,000	400,000
01-42035	Edc-Note	0	-		
01-42053	Fines Library	1,456	1,130	1,000	700
01-42055	Fire Calls	97,678	134,996	77,000	77,000
01-42056	Fire-Ems Rental Fees	0	-		
01-42057	Fire Marshall Fees	9,630	10,430	15,000	15,450
01-42060	Fire Service Fees	220,813	211,709	200,000	206,000
01-42061	Ambulance Services	0	-		
01-42065	Solid Waste Collection Fee	1,595,973	1,558,970	1,430,000	1,600,000
01-42066	North Alamo Collection Fees	0	-		
01-42070	Brush Collection Fees	283,811	276,081	265,000	280,000
01-42080	Municipal Fines	72,328	52,791	70,000	110,000
01-42085	Omnibase	8	-	50	50
01-42100	Swimming Pool Fees	6,631	7,240	12,000	12,000
01-42110	Vital Statistic Fees	5,668	4,941	5,000	6,500
01-42111	Vital Statistic Materials	295	225	400	250
01-42114	Notary		-		300
01-42115	Library Cafe	21,507	19,721	20,000	20,000
01-42121	A/R Late Fees		-		200
01-42130	Weedy Lot-Mowing Fees	15,685	17,878	15,000	25,000
** TOTAL FINES AND SERVICES **		2,781,397	2,531,637	2,477,950	2,781,750

INTERGOVERNMENTAL

01-43000	Keep Mercedes Beautiful Rev	0	0		
01-43007	TWDB GIS Mapping	24,225	0		
01-43150	L/E Comptrollers Travel Leose	2,420	6,276		
01-43155	Library-Interlocal Agreement	3,680	14,400	2,500	2,500
01-43156	Library Grants	250	0	15,000	15,000
01-43170	Urban County Grant		0		
01-43179	Crimestoppers Revenue	0	0		
01-43181	EDC Vogel Loan	0	0		
01-43182	EDC Rubiano Loan	0	0		
01-43183	Safer Grant-Fire	0	0		
01-43187	Cares-H. County	0	0		
** TOTAL INTERGOVERNMENTAL **		30,575	20,676	17,500	17,500

MISCELLANEOUS

01-44011	Rec Center League Fees	24,403	25,385	23,000	23,690
01-44015	Rec Center Membership Fees	24,590	21,288	25,000	25,000
01-44019	Insurance Proceeds	89,628	23,859		
01-44020	Interest Earned	254,275	314,402	50,000	200,000
01-44022	Federal Forfeiture Rev	26,146	-		

**REVENUES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
01-44027	Vida Building-Principal	28,290	26,944	29,443	29,443
01-44028	Vida Building-Interest	9,434	7,637	8,282	8,282
01-44030	Miscellaneous Revenue	124,787	12,928	20,000	20,600
01-44031	Pd-Christmas Donations	0	0		
01-44032	Restitution Damages	49,199	-		
01-44033	Contributions	11,605	21,850		
01-44035	Other Finance Sources	0	0		
01-44036	Settlement Proceedes	6,731	1,309		
01-44037	Reserves	0	0	1,163,805	2,500,000
01-44040	Payment In Lieu Of Taxes	0	0		
01-44042	Paving Lien Revenue	50	150		
01-44045	Printing Charges	348	146	400	400
01-44050	Timely Filing Discount	634	691	700	700
01-44051	Purchase Discount	33	-		
01-44060	Rec Center United Way Rev	34,330	212,823	32,000	32,000
01-44070	Sale Of Fixed Assets	50,355	24,740	5,175	5,000
01-44072	Sale Of Land	0	0		
01-44079	Transfer-In-From M.I.F.	0	0		
01-44082	Transfer-In From Utility Fd	0	300,000	300,000	300,000
01-44084	Bond Series Proceeds	0	0		
01-44085	Transfer In	0	0		
01-44088	Transfer In From Ems	0	0		
** TOTAL MISCELLANEOUS **		734,838	994,152	1,657,805	3,145,115
**TOTAL REVENUES **		14,747,294	16,881,155	16,384,284	19,302,343

**CITY COMMISSION
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
OTHER SERVICES & CHARGES					
01-510-2017	City Commission Compensation	7,200	7,100	7,200	7,200.00
01-510-2023	Commission Expense	3,794	4,812	5,000	5,000.00
01-510-2025	Telephone	1,119	1,291	1,500	1,500.00
01-510-2027	Internet	1,199	1,199	1,200	1,200.00
01-510-2031	Entertainment & Meals	1,080	1,139	1,500	1,500.00
01-510-2130	Membership/Subs	6,892	6,409	7,000	7,000.00
01-510-2138	Postage	379	344	500	500.00
01-510-2150	Travel & Training	14,248	11,123	10,000	15,000.00
01-510-2155	Uniforms		73	-	-
*** CATEGORY TOTAL ***		35,910	33,490	33,900	38,900
SUPPLIES					
01-510-2525	Furniture & Fixtures				
01-510-3050	Office Supplies	28	239	800	1,000
*** CATEGORY TOTAL ***		28	239	800	1,000
CAPITAL OUTLAY					
01-510-4010	Capital Outlay	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		35,938	33,729	34,700	39,900

**EXECUTIVE ADMINISTRATION
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-512-1010	Full-Time Employees	172,582	171,735	176,459	220,222
01-512-1015	Car Allowance	8,820	8,417	8,820	12,000
01-512-1020	Clothing Allowance	0	0		0
01-512-1030	Temp-Employees	0	0		0
01-512-1080	Overtime	0	0		0
01-512-1100	Pension Contribution	25,504	30,632	31,387	36,203
01-512-1120	Social Security	13,285	13,374	14,174	17,765
01-512-1140	Unemployment Comp	0	0		
01-512-1160	Health & Life Insurance	16,164	16,535	13,641	17,683
01-512-1180	Workers Comp	597	183	488	537
*** CATEGORY TOTAL ***		236,952	240,876	244,969	304,411
OTHER SERVICES & CHARGES					
01-512-2012	Automobile Mileage	0	0		
01-512-2025	Telephone	3,258	2,063	3,000	3,000
01-512-2026	Cell Phone	702	472	600	600
01-512-2027	Internet	1,298	1,199	1,500	1,500
01-512-2045	Contractual Svcs	0	0		
01-512-2130	Membership/Subs.	116	895	2,100	2,100
01-512-2138	Postage	415	358	500	500
01-512-2150	Travel & Training	11,159	9,208	10,500	15,000
01-512-2155	Uniforms	-	305	-	-
01-512-2160	Utilities-Elec City Hall	17,075	17,724	15,000	21,375
*** CATEGORY TOTAL ***		34,023	32,224	33,200	44,075
MAINTENANCE					
01-512-2510	Computer	0	0	0	0
01-512-2520	Equipment Maint.	0	0	0	0
01-512-2525	Furniture & Fixtures	0	0	0	0
01-512-2535	Office Machines	3,061	2,995	4,200	4,200
*** CATEGORY TOTAL ***		3,061	2,995	4,200	4,200
SUPPLIES					
01-512-3025	Fuel		47		500
01-512-3050	Office Supplies	179	960	800	800
*** CATEGORY TOTAL ***		179	1,008	800	1,300
CAPITAL OUTLAY					
01-512-4010	Capital Outlay	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		274,215	277,102	283,169	353,985

**HUMAN RESOURCES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-513-1010	Full Time Employees	36,579	46,436.07	49,650	63,897
01-513-1080	Overtime	123	-		
01-513-1100	Pension Contribution	5,145	7,433.93	8,411	9,962
01-513-1120	Social Security	2,731	3,503.04	3,798	4,888
01-513-1140	Unemployment Comp	0	-		
01-513-1160	Health & Life Insurance	5,406	6,389.24	6,374	6,623
01-513-1180	Workers Comp	398	76.69	274	301.40
*** CATEGORY TOTAL ***		50,382	63,839	68,507	85,671
OTHER SERVICES & CHARGES					
01-513-2025	Telephone	0	112.43	500	500
01-513-2026	Cell Phone	299	471.64	500	500
01-513-2027	Internet	1,099	1,198.50	1,000	1,000
01-513-2045	Contractual Services	0	-	0	0
01-513-2130	Memberships/Subs	0	244.00	250	500
01-513-2138	Postage	12	40.44	100	100
01-513-2150	Travel & Training	1,040	249.00	1,000	1,000
01-513-2155	Uniforms		61.47		
*** CATEGORY TOTAL ***		2,449	2,377	3,350	3,600
MAINTENANCE					
01-513-2525	Furniture & Fixtures	134	0	0	1,000
*** CATEGORY TOTAL ***		134	0	0	1,000
SUPPLIES					
01-513-3050	Office Supplies	755	431	800	600
01-513-3054	Meals & Events	768	584	1,000	800
01-513-3060	Safety	0	0	0	0
*** CATEGORY TOTAL ***		1,523	1,014	1,800	1,400
*** DEPARTMENT TOTAL ***		54,489	67,231	73,657	91,671

**CITY SECRETARY
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-514-1010	Full-Time Employees	55,994	42,056	44,352	116,042
01-514-1030	Temp-Employees	0	0		
01-514-1080	Overtime	0	0		
01-514-1100	Pension Contribution	8,374	6,868	7,513	18,091
01-514-1120	Social Security	4,308	3,196	3,393	8,877
01-514-1140	Unemployment Comp.	-	-		
01-514-1160	Health & Life Insurance	6,353	4,283	4,271	17,683
01-514-1180	Workers Comp	597	(6)	274	301
*** CATEGORY TOTAL ***		75,627	56,397	59,803	160,994
OTHER SERVICES & CHARGES					
01-514-2012	Automobile Mileage	0	0		
01-514-2026	Cell Phone	759	943	500	1,200
01-514-2044	Contractual Services	5,226	17,929	21,000	-
01-514-2130	Memberships/Subs	86	100	650	650
01-514-2138	Postage	432	443	500	500
01-514-2139	Professional Services	1,188	-	1,300	1,300
01-514-2150	Travel & Training	917	2,636	1,500	3,000
01-514-2155	Uniforms	-	67		
*** CATEGORY TOTAL ***		8,608	22,119	25,450	6,650
MAINTENANCE					
01-514-2520	Equipment Maint.	0	0	0	0
01-514-2525	Furniture & Fixtures	110	-	500	700
*** CATEGORY TOTAL ***		110	0	500	700
SUPPLIES					
01-514-3050	Office Supplies	459	804	1,000	1,000
01-514-3060	Safety	0	0	0	0
*** CATEGORY TOTAL ***		459	804	1,000	1,000
CAPITAL OUTLAY					
01-514-4010	Capital Outlay	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		84,803	79,320	86,753	169,344

**MUNICIPAL COURT
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-516-1010	Full-Time Employees	52,331	38,210	54,263	51,076
01-516-1030	Temp-Employees	0	0		
01-516-1080	Overtime	0	6		
01-516-1100	Pension Contribution	7,575	6,496	9,192	5,360
01-516-1120	Social Security	3,972	2,917	4,151	3,907
01-516-1140	Unemployment Comp	0	0		
01-516-1160	Health & Life Insurance	7,858	6,192	8,924	6,623
01-516-1180	Workers Comp	398	319	548	602.80
*** CATEGORY TOTAL ***		72,135	54,140	77,078	67,569
OTHER SERVICES & CHARGES					
01-516-2012	Automobile Mileage	0	0	0	0
01-516-2025	Telephone	909	725	950	750
01-516-2026	Cell Phone	219	472	500	500
01-516-2027	Internet	1,199	1,199	1,500	1,500
01-516-2044	Contractual Services	60,000	60,000	62,000	62,000
01-516-2046	Professional Services	0	0		
01-516-2130	Membership/Subs.	0	0		
01-516-2138	Postage	382	347	500	500
01-516-2150	Travel & Training	772	-	500	500
*** CATEGORY TOTAL ***		63,480	62,742	65,950	65,750
MAINTENANCE					
01-516-2520	Equipment Maint.	0	0	0	0
01-516-2525	Furniture & Fixtures	0	0	500	500
*** CATEGORY TOTAL ***		0	0	500	500
SUPPLIES					
01-516-3050	Office Supplies	564	220	500	600
*** CATEGORY TOTAL ***		564	220	500	600
CAPITAL OUTLAY					
01-516-4010	Capital Outlay	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		136,179	117,102	144,028	134,419

**FINANCE
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-518-1010	Full-Time Employees	154,405	146,642	173,597	173,499
01-518-1030	Temp-Employees	0	0		
01-518-1080	Overtime	0	0		
01-518-1100	Pension Contribution	21,726	24,693	29,407	27,049
01-518-1120	Social Security	11,516	11,333	13,280	13,273
01-518-1140	Uemployment Comp	0	0		
01-518-1160	Health & Life Insurance	19,076	19,801	21,354	22,187
01-518-1180	Workers Comp	996	692	1,250	1,375
*** CATEGORY TOTAL ***		207,719	203,161	238,888	237,383
OTHER SERVICES & CHARGES					
01-518-2012	Automobile Mileage		-		
01-518-2025	Telephone	2,149	1,880	2,500	2,500
01-518-2026	Cell Phones	1,165	472	500	500
01-518-2027	Internet	1,198	1,199	1,500	1,500
01-518-2130	Memberships/Subs	406	340	1,000	1,500
01-518-2138	Postage	1,174	814	1,800	1,800
01-518-2150	Travel & Training	1,867	3,350	4,000	6,000
01-518-2155	Uniforms	-	125	-	1,000
*** CATEGORY TOTAL ***		7,959	8,179	11,300	14,800
MAINTENANCE					
01-518-2525	Furniture & Fixtures	350	674	1,000	1,000
01-518-2535	Office Machines	1,175	891	2,000	2,000
*** CATEGORY TOTAL ***		1,525	1,566	3,000	3,000
SUPPLIES					
01-518-3050	Office Supplies	3,617	3,866	4,000	4,000
*** CATEGORY TOTAL ***		3,617	3,866	4,000	4,000
CAPITAL OUTLAY					
01-518-4010	Capital Outlay	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		220,820	216,772	257,188	259,183

**INFORMATION TECHNOLOGY
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-519-1010	Full -Time Employee	61,818	82,511	96,141	101,061
01-519-1030	Temp Employees	0	0		
01-519-1080	Overtime	0	0	10,000	5,000
01-519-1100	Pension Contribution	7,812	13,590	17,980	16,535
01-519-1120	Social Security	4,479	6,195	8,120	8,114
01-519-1140	Unemployment Comp	0	0		
01-519-1160	Health & Life Insurance	2,221	10,201	12,749	13,246
01-519-1180	Workers Comp	413	556	722	794.20
*** CATEGORY TOTAL ***		76,744	113,054	145,712	144,750
OTHER SERVICES & CHARGES					
01-519-2012	Automobile Mileage	328	-		1,500
01-519-2025	Telephone	572	658	650	650
01-519-2026	Cell Phones	579	1,013	1,100	1,100
01-519-2027	Internet	1,199	1,199	1,000	1,050
01-519-2044	Contractual Services	89,450	90,000	54,000	30,000
01-519-2130	Membership/Subs	(175)	(175)	200	175
01-519-2150	Travel & Training	0	400	2,000	2,980
01-519-2155	Uniforms	0	61	0	-
*** CATEGORY TOTAL ***		91,952	93,155	58,950	37,455
MAINTENANCE					
01-519-2525	Furniture & Fixtures	0	0	1,000	0
01-519-2534	Software License	75,793	125,781	205,161	257,516
*** CATEGORY TOTAL ***		75,793	125,781	206,161	257,516
SUPPLIES					
01-519-3010	It-Commission	0	0		
01-519-3012	It-Executive Admin	0	25,000	10,000	5,000
01-519-3013	IT-Human Resources	0	404	500	3,250
01-519-3014	It-City Secretary	3,041	1,386	3,100	5,600
01-519-3018	It-Finance	22,568	16,500	22,000	2,500
01-519-3019	IT-Planning	9,651	6,275	3,000	3,950
01-519-3022	It-Police Dept	11,647	27,417	15,000	15,000
01-519-3024	It-Fire Dept	2,944	11,805	15,000	18,172
01-519-3025	Fuel	0	80	600	400
01-519-3026	It-Pw Admin	50,056	28,605	29,400	5,000
01-519-3032	It-Vehicle Maint	0	0	2,000	2,000
01-519-3035	It-Rec Center	297	946	1,500	6,597
01-519-3036	It-Library	4,266	2,919	5,000	18,214
01-519-3039	It-Dome Shelter	2,390	-	1,500	11,046
01-519-3044	IT-Non Departmental	24,935	2,400	39,000	22,676

*** CATEGORY TOTAL ***

131,794	123,737	147,600	119,406
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CAPITAL OUTLAY

01-519-4010 Capital Outlay

0	0	0	27,500
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*** CATEGORY TOTAL ***

0	0	0	27,500
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*** DEPARTMENT TOTAL ***

376,284	455,727	558,423	586,626
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**PLANNING
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-520-1010	Full-Time Employees	278,911	262,099	335,797	350,618
01-520-1015	Car Allowance	3,180	2,752	3,180	-
01-520-1030	Part-Time Employees	5,869	-		
01-520-1080	Overtime	392	96	500	500
01-520-1100	Pension Contribution	37,056	43,896	57,507	54,739
01-520-1120	Social Security	20,071	19,563	25,970	26,861
01-520-1140	Unemployment Comp	0	0		0
01-520-1160	Health & Life Insurance	19,142	32,245	47,998	52,984
01-520-1180	Workers Comp	1,353	(2,799)	1,893	2,082.30
*** CATEGORY TOTAL ***		365,976	357,852	472,845	487,783
OTHER SERVICES & CHARGES					
01-520-2012	Automobile Mileage	0	0		
01-520-2025	Telephone	2,996	2,176	2,600	2,600
01-520-2026	Cell Phones	1,850	2,429	3,000	3,600
01-520-2027	Internet	1,861	3,490	2,500	2,500
01-520-2030	Material Testing	16,353	7,190	50,000	5,000
01-520-2044	Contractual Services	7,130	10,957	8,105	8,105
01-520-2080	Equipment Rental	0	0	1,000	1,000
01-520-2130	Membership/Subs.	504	208	3,304	3,304
01-520-2138	Postage	2,181	3,181	3,000	3,000
01-520-2139	Professional Services	1,268	49,538	40,623	25,000
01-520-2150	Travel & Training	10,535	9,638	15,315	16,500
01-520-2155	Uniforms	1,540	949	2,600	3,000
*** CATEGORY TOTAL ***		46,219	89,754	132,047	73,609
MAINTENANCE					
01-520-2520	Equipment Maint.	315	5,027	3,700	3,700
01-520-2525	Furniture & Fixtures	579	-		2,000
01-520-2535	Office Machines	4,120	3,343	4,800	5,000
*** CATEGORY TOTAL ***		5,014	8,370	8,500	10,700
SUPPLIES					
01-520-3025	Fuel	6,591	6,939	8,134	10,600
01-520-3041	Equipment	299	3,370	3,000	3,000
01-520-3050	Office Supplies	2,424	788	2,000	2,500
*** CATEGORY TOTAL ***		9,314	11,097	13,134	16,100
CAPITAL OUTLAY					
01-520-4010	Capital Outlay	0	58,600	45,000	
*** CATEGORY TOTAL ***		0	58,600	45,000	0

ACCOUNT ID	Description			2025	FY26
		2023 Actual	2024 Actual	Budgeted	Proposed
*** DEPARTMENT TOTAL ***		426,522	525,673	671,526	588,192

**POLICE
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-522-1010	Full Time Employees	1,769,109	1,650,677	1,963,742	1,999,695
01-522-1011	Regular-Livestock Event	1,292	317		3,500
01-522-1012	Regular-Texas Street Fest	1,674	1,344		1,500
01-522-1013	Regular-Misd Ro	17,131	8,121		18,000
01-522-1014	Regular-Misd Homecoming	598	-		0
01-522-1015	Car Allowance-Chief	3,808	-		0
01-522-1016	Regular-National Night Out	595	459		0
01-522-1017	Regular-Veterans Parade	191	-		0
01-522-1018	Regular-Xmas Tree Lighting	0	0		0
01-522-1019	Regular-Elida Fest	0	0		0
01-522-1022	Regular-S. TX. Inte. Marathon	0	422		0
01-522-1024	Step CMV	0	0	0	1,500
01-522-1030	Temp-Employees	0	0		0
01-522-1080	Overtime	38,160	75,790	170,000	141,500
01-522-1081	Overtime-Livestock Event	3,234	3,329		1,500
01-522-1082	Overtime-Texas Street Fest	1,609	2,323		
01-522-1083	Overtime- Misd Ro	64,684	39,752		30,000
01-522-1084	Overtime-Misd Homecoming	560	-		0
01-522-1085	Overtime-National Night Out	2,647	2,561		0
01-522-1086	Overtime-Veterans Parade	303	-		0
01-522-1087	Overtime-Xmas Tree Lighting	0	0		0
01-522-1088	Overtime-Elida Fest	0	0		0
01-522-1089	Overtime-DEA Task Force	0	5,405		15,000
01-522-1092	Overtime-S. TX. Inter Marathon	0	1,832	0	2,500
01-522-1100	Pension Contribution	273,545	293,989	361,456	337,991
01-522-1101	Overtime MVCPA Task Force				1,500
01-522-1102	Step CMV				1,500
01-522-1103	Step Comprehensive				1,500
01-522-1120	Social Security	145,424	136,425	163,231	165,851
01-522-1140	Unemployment Comp	522	20,413	20,000	
01-522-1160	Health & Life Insurance	227,237	199,370	265,170	291,409
01-522-1180	Workers Comp	35,684	36,190	40,347	44,381.70
*** CATEGORY TOTAL ***		2,588,009	2,478,719	2,983,946	3,058,828

OTHER SERVICES & CHARGES

01-522-2025	Telephone	8,400	7,502	10,000	10,000
01-522-2026	Cell Phones	5,419	5,176	5,000	5,000
01-522-2027	Internet	17,732	20,274	24,000	24,000
01-522-2040	Crimestoppers	(40)	-	2,100	2,100
01-522-2044	Contractual Services	26,909	33,779	67,375	67,375
01-522-2080	Equipment Rental	0	489	1,000	1,000
01-522-2105	Investigation Fees	0	0	500	500

ACCOUNT ID	Description			2025	FY26
		2023 Actual	2024 Actual	Budgeted	Proposed
01-522-2130	Memberships/Subs.	0	9,964	10,000	1,200
01-522-2138	Postage	521	479	500	1,000
01-522-2139	Professional Services	569	-	200	200
01-522-2150	Travel & Training	10,702	19,536	40,000	40,000
01-522-2151	Travel & Training Comptroll	326	3,015	2,400	2,400
01-522-2155	Uniforms	2,925	24,909	36,000	36,000
01-522-2160	Utilities-Elec Pd Bldg	20,617	30,743	23,600	29,360
*** CATEGORY TOTAL ***		94,079	155,866	222,675	220,135
MAINTENANCE					
01-522-2520	Equipment Maint.	750	-	2,500	4,000
01-522-2525	Furniture & Fixtures	360	6,369	9,000	4,500
01-522-2535	Office Machines	7,191	7,170	8,000	8,000
01-522-2550	Radios	18,117	44,687	67,800	81,000
*** CATEGORY TOTAL ***		26,417	58,225	87,300	97,500
SUPPLIES					
01-522-3000	Ammunition	3,081	4,324	6,000	6,500
01-522-3025	Fuel	91,199	70,933	90,000	70,000
01-522-3033	CID Supplies	627	3,728	4,500	4,500
01-522-3040	Medical	580	-	1,000	1,000
01-522-3050	Office Supplies	5,539	4,892	6,000	6,000
01-522-3051	Meals & Events	1,817	3,016	4,000	4,000
01-522-3055	Other-Police Equipment	40,588	16,494	30,000	38,500
01-522-3060	Safety	0	1,520	1,600	1,600
01-522-3062	Public Education	1,476	486	3,100	3,500
01-522-3065	Support Of Prisoners	0	0	3,000	3,000
01-522-3085	Uniforms	0	0		
01-522-3091	Community Functions	1,137	829	1,400	2,000
*** CATEGORY TOTAL ***		146,045	106,222	150,600	140,600
CAPITAL OUTLAY					
01-522-4010	Capital Outlay	87,432	5,798	0	30,765
*** CATEGORY TOTAL ***		87,432	5,798	0	30,765
*** DEPARTMENT TOTAL ***		2,941,983	2,804,830	3,444,521	3,547,829

**ANIMAL CONTROL
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-523-1010	Full Time Employees	37,512	43,501	54,302	55,414
01-523-1080	Overtime	3,007	349	6,500	6,500
01-523-1100	Pension Contribution	5,660	7,018	10,300	9,652
01-523-1120	Social Security	3,060	3,354	4,652	4,736
01-523-1140	Unemployment Comp	0	0		
01-523-1160	Health & Life Insurance	8,565	9,448	12,749	13,246
01-523-1180	Workers Comp	347	213	428	471
*** CATEGORY TOTAL ***		58,150	63,884	88,931	90,020
OTHER SERVICES & CHARGES					
01-523-2025	Telephone	0	0	0	0
01-523-2026	Cell Phones	928	472	1,200	1,200
01-523-2027	Internet	100	237	0	0
01-523-2045	Contractual Services	0	0	0	0
01-523-2105	Investigation Fees	0	0	0	0
01-523-2130	Membership & Subs	0	0	0	0
01-523-2150	Travel & Training	1,547	460	1,000	1,000
01-523-2155	Uniforms	523	987	1,500	1,500
*** CATEGORY TOTAL ***		3,099	2,155	3,700	3,700
MAINTENANCE					
01-523-2525	Furniture & Fixtures	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
SUPPLIES					
01-523-3025	Fuel	0	2,384	1,500	1,500
01-523-3041	Equipment Supplies	1,092	1,190	2,000	2,000
01-523-3048	A/C Supplies	2,064	1,256	2,000	2,000
01-523-3050	Office Supplies	121	222	500	500
01-523-3060	Safety Supplies	598	108	200	200
*** CATEGORY TOTAL ***		3,875	5,159	6,200	6,200
CAPITAL OUTLAY					
01-523-4010	Capital Outlay	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		65,124	71,198	98,831	99,920

**FIRE
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-524-1010	Full-Time Employees	881,644	958,321	1,153,656	1,164,806
01-524-1011	Regular-Livestock Event	596	1,189		
01-524-1012	Regular-Texas Street Fest	276	125		
01-524-1022	Regular-S. TX Inter. Marathon	-	162	0	0
01-524-1030	Temp-Employees	0			
01-524-1080	Overtime	100,164	103,052	96,000	116,000
01-524-1081	Overtime-Livestock Event	4,622	3,734	4,000	5,000
01-524-1082	Overtime-Texas Street Fest	1,035	157	1,200	1,200
01-524-1089	Overtime-10 Man Jam	0	967	1,000	1,000
01-524-1092	Overtime-S TX	0	476	2,000	2,500
01-524-1093	Overtime - Monster Truck	0	188	500	500
01-524-1100	Pension Contribution	140,319	176,540	213,166	197,997
01-524-1120	Social Security	75,091	81,476	96,264	98,762
01-524-1140	Unemployment Comp	0	0	2,000	-
01-524-1160	Health & Life Insurance	106,192	123,744	152,983	158,951
01-524-1180	Workers Comp	45,734	42,376	49,664	54,630.40
*** CATEGORY TOTAL ***		1,355,673	1,492,507	1,772,433	1,801,346
OTHER SERVICES & CHARGES					
01-524-2019	Firemen's Volunteers	3,870	4,330	10,000	10,000
01-524-2022	Volunteer Uniforms	0	1,023	1,500	1,500
01-524-2025	Telephone	4,608	5,167	4,500	4,500
01-524-2026	Cell Phone	1,347	1,572	1,600	2,500
01-524-2027	Internet	6,868	6,902	6,500	7,000
01-524-2031	Programming Services	1,024	1,655	1,250	1,250
01-524-2080	Equipment Rental	1,579	373	2,000	1,000
01-524-2130	Memberships/Subs.	964	1,007	2,000	1,500
01-524-2138	Postage	675	304	500	500
01-524-2150	Travel & Training	3,748	9,683	10,000	10,000
01-524-2155	Uniforms	0	61	0	0
01-524-2160	Utilities-Elec Fire Dept	18,535	15,974	16,000	18,886
*** CATEGORY TOTAL ***		43,217	48,051	55,850	58,636
MAINTENANCE					
01-524-2520	Equipment Maint.	1,931	1,188	1,500	2,000
01-524-2521	Scba Equipment Maint	1,466	5,322	6,000	6,000
01-524-2525	Furniture & Fixtures	0	2,008	3,000	3,000
01-524-2535	Office Machines	2,122	1,975	2,800	2,800
01-524-2550	Radios	1,872	2,351	3,000	3,000
*** CATEGORY TOTAL ***		7,390	12,846	16,300	16,800
SUPPLIES					

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025	FY26
				Budgeted	Proposed
01-524-3015	Evidence	310	-	1,000	1,000
01-524-3025	Fuel	12,514	15,262	12,000	15,000
01-524-3030	Janitorial/Cleaning	757	373	1,000	1,000
01-524-3031	Fire Hydrant Paint	0	1,268	1,500	1,500
01-524-3041	Equipment Supplies	4,858	4,691	12,000	15,000
01-524-3043	Training Supplies	0	371	1,000	2,000
01-524-3045	Minor Tools	2,773	2,275	3,800	3,800
01-524-3046	Bunker Gear	10,989	14,444	25,000	28,000
01-524-3050	Office Supplies	1,377	957	2,000	2,000
01-524-3057	Public Education	1,555	-	2,800	2,500
01-524-3060	Safety	1,511	1,073	1,000	1,000
01-524-3091	Community Functions	806	190	1,600	1,600
*** CATEGORY TOTAL ***		37,450	40,904	64,700	74,400
CAPITAL OUTLAY					
01-524-4010	Capital Outlay	18,400	0	28,000	50,000
*** CATEGORY TOTAL ***		18,400	0	28,000	50,000
*** DEPARTMENT TOTAL ***		1,462,130	1,594,308	1,937,283	2,001,182

**PUBLIC WORKS
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-526-1010	Full-Time Employees	44,967	77,865	84,550	86,800
01-526-1015	Car Allowance	2,625	1,400	3,000	1,750
01-526-1030	Temp-Employees	0	0		
01-526-1080	Overtime	33	11		
01-526-1100	Pension Contribution	6,777	12,370	14,642	13,553
01-526-1120	Social Security	3,650	5,884	6,640	6,678
01-526-1140	Unemployment Comp.	3,987	5,259	1,600	-
01-526-1160	Health & Life Insurance	6,926	10,350	13,896	14,438
01-526-1180	Workers Comp	1,022	508	762	838
*** CATEGORY TOTAL ***		69,987	113,648	125,090	124,057
OTHER SERVICES & CHARGES					
01-526-2025	Telephone	3,901	2,901	3,000	3,000
01-526-2026	Cell Phones	976	765	1,000	800
01-526-2027	Internet	5,937	4,974	4,800	4,800
01-526-2130	Memberships/Subs.	0		0	
01-526-2138	Postage	383	304	300	300
01-526-2150	Travel & Training	2,094	925	1,000	1,800
01-526-2155	Uniforms	64	162	1,000	900
01-526-2160	Utilities-Elec City Shop	6,118	4,581	4,700	4,700
01-526-2161	Utilities-Electricity & Wat	0	0	0	0
*** CATEGORY TOTAL ***		19,474	14,613	15,800	16,300
MAINTENANCE					
01-526-2505	Building	0	0		
01-526-2510	Computer	0	0		
01-526-2520	Equipment Maint.	0	0		
01-526-2525	Furniture & Fixtures	0	0	500	1,000
01-526-2535	Office Machines	3,218	3,138	2,500	3,300
01-526-2550	Radios	0	0		
01-526-2560	Vehicles	0	0		
*** CATEGORY TOTAL ***		3,218	3,138	3,000	4,300
SUPPLIES					
01-526-3005	Animal Shelter	0	0		
01-526-3025	Fuel	564	2,742	1,000	2,500
01-526-3030	Janitorial/Cleaning	0	0		
01-526-3035	Lab & Photo	0	0		
01-526-3045	Minor Tools	0	0	100	100
01-526-3050	Office Supplies	1,969	1,898	2,000	2,200
01-526-3060	Safety Supplies	43	-		
*** CATEGORY TOTAL ***		2,576	4,640	3,100	4,800

CAPITAL OUTLAY

01-526-4010 Capital Outlay

***** CATEGORY TOTAL *****

0	33,361	0	0
0	33,361	0	0

***** DEPARTMENT TOTAL *****

95,255	169,399	146,990	149,457
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**STREETS
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-528-1010	Full-Time Employees	214,206	228,283	263,014	311,865
01-528-1011	Regular-Livestock Event	70	92		
01-528-1012	Regular-Texas Street Fest	655	-		
01-528-1030	Temp-Employees	0	0		
01-528-1080	Overtime	19,335	19,520	20,000	20,000
01-528-1081	Overtime-Livestock Event	476	1,185		
01-528-1082	Overtime-Texas Street Fest	600	-		
01-528-1100	Pension Contribution	32,981	41,090	47,943	51,738
01-528-1120	Social Security	17,865	19,080	21,651	25,388
01-528-1140	Unemployment Comp	0	0	600	-
01-528-1160	Health & Life Insurance	50,862	44,595	57,369	72,852
01-528-1180	Workers Comp	10,232	9,462	11,629	12,791.90
*** CATEGORY TOTAL ***		347,283	363,306	422,206	494,634

OTHER SERVICES & CHARGES

01-528-2010	Advertising	0	0		
01-528-2012	Automobile Mileage	0	0		
01-528-2025	Telephones	0	0		
01-528-2026	Cell Phones	1,212	1,290	1,500	1,500
01-528-2027	Internet	133	704	800	1,320
01-528-2080	Equipment Rental	589	-	3,000	3,000
01-528-2130	Memberships/Subs.	0	0		
01-528-2150	Travel & Training	0	589	500	1,000
01-528-2155	Uniforms	6,583	9,983	-	9,500
01-528-2160	Utilities-Electricity	0	0	9,500	10,000
*** CATEGORY TOTAL ***		8,517	12,566	15,300	26,320

MAINTENANCE

01-528-2500	Air Conditioning	0	0		
01-528-2505	Building	0	0		
01-528-2520	Equipment Maint.	11,228	12,867	15,000	15,000
01-528-2521	Chistmas Deco. Maint.	10,258	471	8,000	8,000
01-528-2530	Lights	0	0	5,000	5,000
01-528-2545	Paving/Seal Coating	62,077	88,399	150,000	150,000
01-528-2546	Sidewalk Repairs	32,403	93,737	50,000	65,000
01-528-2550	Radios	0	0		
01-528-2560	Vehicles	0	0		
*** CATEGORY TOTAL ***		115,966	195,474	228,000	243,000

SUPPLIES

01-528-3005	Animal Shelter	0	0		
01-528-3020	Chemicals	3,418	2,168	2,000	2,500

ACCOUNT ID	Description			2025	FY26
		2023 Actual	2024 Actual	Budgeted	Proposed
01-528-3025	Fuel / Diesel	26,427	15,259	25,000	20,000
01-528-3041	Equipment Supplies	1,296	1,449	1,500	5,000
01-528-3045	Minor Tools	2,717	2,076	2,500	1,500
01-528-3047	Supplies-Signs	2,545	2,382	2,500	3,000
01-528-3053	Paint	597	713	1,500	1,500
01-528-3060	Safety	18,952	13,211	8,000	13,500
01-528-3070	Sweeper Brushes	-	-	5,000	5,000
*** CATEGORY TOTAL ***		55,951	37,257	48,000	52,000
CAPITAL OUTLAY					
01-528-4010	Capital Outlay	43,309	37,533		132,327
*** CATEGORY TOTAL ***		43,309	37,533	0	132,327
*** DEPARTMENT TOTAL ***		571,025	646,136	713,506	948,281

**BUILDING MAINTENANCE
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS		0	0	0	0
01-530-1010	Full-Time Employees	79,564	84,280	84,784	88,784
01-530-1012	Regular-Texas Street Fest	37	-		
01-530-1030	Temp-Employees	0	0		
01-530-1080	Overtime	6,626	4,277	4,000	4,000
01-530-1082	Overtime-Texas Street Fest	93	-		
01-530-1100	Pension Contribution	12,011	14,652	15,040	13,841
01-530-1120	Social Security	6,493	6,743	6,792	6,792
01-530-1140	Unemployment Comp	0	0		
01-530-1160	Health & Life Insurance	5,998	13,980	19,123	19,869
01-530-1180	Workers Comp	520	941	1,344	211
*** CATEGORY TOTAL ***		111,343	124,871	131,083	133,497
OTHER SERVICES & CHARGES					
01-530-2139	Professional Services	0	15,195		
01-530-2155	Uniforms	1,427	893	1,500	1,500
*** CATEGORY TOTAL ***		1,427	16,088	1,500	1,500
MAINTENANCE					
01-530-2500	Air Conditioning	12,012	23,584	75,000	118,000
01-530-2505	Building	50,509	45,684	40,000	45,000
01-530-2520	Equipment Maint.	15,594	2,424	5,000	5,000
01-530-2530	Lights	0	0		
*** CATEGORY TOTAL ***		78,116	71,693	120,000	168,000
SUPPLIES					
01-530-3030	Janitorial/Cleaning	37,881	25,124	30,000	35,000
01-530-3045	Minor Tools	28	175	100	100
01-530-3060	Safety	144	450	500	500
*** CATEGORY TOTAL ***		38,053	25,749	30,600	35,600
CAPITAL OUTLAY					
01-530-4010	Capital Outlay	63,938	129,827		142,500
*** CATEGORY TOTAL ***		63,938	129,827	0	142,500
*** DEPARTMENT TOTAL ***		292,876	368,228	283,183	481,097

**VEHICLE MAINTENANCE
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-532-1010	Full-Time Employees	66,536	40,997	75,847	75,847
01-532-1030	Temp-Employees	0	0		
01-532-1080	Overtime	1,077	538	3,000	3,000
01-532-1100	Pension Contribution	9,995	6,848	13,357	12,292
01-532-1120	Social Security	5,299	3,148	6,032	6,032
01-532-1140	Unemployment Comp	0	0		
01-532-1160	Health & Life Insurance	8,135	4,713	12,749	13,246
01-532-1180	Workers Comp	809	491	741	815
*** CATEGORY TOTAL ***		91,852	56,735	111,726	111,232
OTHER SERVICES & CHARGES					
01-532-2028	GPS Services	25,504	22,127	23,000	23,000
01-532-2046	Vehicle-Lease Expense	177,330	180,162	185,000	225,000
01-532-2080	Equipment Rental	0	0	0	
01-532-2150	Travel & Training	475	-	500	300
01-532-2155	Uniforms	1,762	1,650	1,800	2,000
*** CATEGORY TOTAL ***		205,071	203,939	210,300	250,300
MAINTENANCE					
01-532-2520	Equipment Maint.	1,044	968	3,000	5,000
01-532-2561	Vehicles-Finance	0	0	0	
01-532-2562	Vehicles-Planning	542	5,037	5,000	5,000
01-532-2563	Vehicles-Police Dept	53,381	30,212	30,000	40,000
01-532-2564	Vehicles-Fire Dept	50,964	33,937	50,000	50,000
01-532-2565	Vehicles-Pw Admin	220	1,899	1,000	1,000
01-532-2566	Vehicles-Streets	7,324	7,635	10,000	10,000
01-532-2567	Vehicles-Parks	6,268	2,671	5,000	3,500
01-532-2568	Vehicles-Rec Center/Dome	7	-	0	
01-532-2569	Vehicles-City Hall	3,174	4,487	1,000	1,000
01-532-2570	Vehicles-Pd Forfeiture	0	4,807	0	
01-532-2571	Vehicles-Animal Control	0	0	0	1,000
*** CATEGORY TOTAL ***		122,922	91,652	105,000	116,500
SUPPLIES					
01-532-3025	Fuel	659	884	1,000	1,000
01-532-3030	Janitorial/Cleaning	0	0		
01-532-3041	Equipment Supplies	226	1,024	1,500	1,500
01-532-3045	Minor Tools	2,291	536	1,500	1,000
01-532-3060	Safety	500	503	500	500
*** CATEGORY TOTAL ***		3,675	2,947	4,500	4,000

CAPITAL OUTLAY

01-532-4010 Capital Outlay

*** CATEGORY TOTAL ***

12,280	0		
12,280	0	0	0

*** DEPARTMENT TOTAL ***

435,799	355,273	431,526	482,032
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**PARKS & REC
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-534-1010	Full-Time Employees	186,133	149,047	201,647	238,450
01-534-1011	Regular-Livestock Event	0	0		
01-534-1012	Regular-Texas Street Fest	388	-		
01-534-1030	Temp-Employees	0	0		
01-534-1080	Overtime	18,749	14,899	25,000	25,000
01-534-1081	Overtime-Livestock Event	517	870		
01-534-1082	Overtime-Texas Street Fest	423	-		
01-534-1100	Pension Contribution	29,511	26,825	38,394	41,072
01-534-1120	Social Security	15,219	12,490	17,339	20,154
01-534-1140	Unemployment Comp	616	2,603		
01-534-1160	Health & Life Insurance	42,948	32,096	44,620	46,361
01-534-1180	Workers Comp	8,838	9,010	10,931	12,024
*** CATEGORY TOTAL ***		303,343	247,840	337,931	383,060
OTHER SERVICES & CHARGES					
01-534-2026	Cell Phones	456	659	850	1,200
01-534-2027	Internet	391	-		
01-534-2080	Equipment Rental	0	0		1,000
01-534-2130	Memberships/Subs.		0		500
01-534-2150	Travel & Training	143	179		2,500
01-534-2155	Uniforms	3,839	6,494	6,500	6,500
01-534-2160	Utilities-Elec Parks&Recs	114,967	100,503	72,000	95,359
*** CATEGORY TOTAL ***		119,795	107,835	79,350	107,059
MAINTENANCE					
01-534-2505	Building	3,930	9,637	10,000	10,000
01-534-2506	Parks Maint	537	5,402	10,000	10,000
01-534-2520	Equipment Maint.	11,391	5,832	13,000	13,000
01-534-2530	Lights	1,850	-		3,500
01-534-2555	Swimming Pool	985	249	3,000	
*** CATEGORY TOTAL ***		18,693	21,120	36,000	36,500
SUPPLIES					
01-534-3020	Chemicals	1,530	370	4,000	3,500
01-534-3025	Fuel	15,651	10,161	10,000	10,000
01-534-3041	Equipment	1,404	1,815		2,000
01-534-3045	Minor Tools	942	963	1,500	1,500
01-534-3046	Equipment Supplies	0	0		
01-534-3050	Office Supplies	0	0		
01-534-3060	Safety	1,253	1,065	2,500	2,500
*** CATEGORY TOTAL ***		20,780	14,373	18,000	19,500

CAPITAL OUTLAY

01-534-4010 Capital Outlay

*** CATEGORY TOTAL ***

0	16,669	6,928	0
0	16,669	6,928	0

*** DEPARTMENT TOTAL ***

462,611	407,837	478,209	546,119
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**REC CENTER
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-535-1010	Full-Time Employees	0	0		
01-535-1030	Temp-Employees	0	0		
01-535-1031	Lifeguards	8,566	15,379	15,000	15,000
01-535-1080	Overtime	0	0		
01-535-1100	Pension Contribution	0	0		
01-535-1120	Social Security	655	1,176	1,148	1,235
01-535-1140	Unemployment Comp	0	0		
01-535-1160	Health & Life Insurance	0	0		
01-535-1180	Workers Comp	-	-	30	33
*** CATEGORY TOTAL ***		9,221	16,555	16,178	16,268
OTHER SERVICES & CHARGES					
01-535-2025	Telephones	1,982	2,513	2,500	2,400
01-535-2026	Cell Phones	380	472	600	-
01-535-2027	Internet	5,425	5,427	6,000	6,000
01-535-2044	Contractual Services	11,927	13,668	15,000	16,500
01-535-2130	Memberships/Subs.	(14)	-		
01-535-2140	Recreational Prog	0	0		
01-535-2150	Travel & Trainin	210	350	600	600
01-535-2155	Uniforms	42	29		
01-535-2160	Utilities-Elec Rec. Center	7,897	6,204	6,800	9,065
*** CATEGORY TOTAL ***		27,850	28,662	31,500	34,565
MAINTENANCE					
01-535-2520	Equipment Maint.	100	637	1,000	500
01-535-2525	Furniture & Fixtures	0	0		
01-535-2535	Office Machines	16	1,557	1,200	1,500
01-535-2555	Swimming Pool	8,538	14,272	25,000	20,000
*** CATEGORY TOTAL ***		8,654	16,465	27,200	22,000
SUPPLIES					
01-535-3025	Fuel	0	0		
01-535-3030	Janitorial/Cleaning	215	197	700	500
01-535-3041	Equipment	429	276	700	500
01-535-3045	Minor Tools	0	100	500	100
01-535-3050	Office Supplies	0	0		
01-535-3060	Safety	55	-	700	500
*** CATEGORY TOTAL ***		699	572	2,600	1,600
CAPITAL OUTLAY					
01-535-4010	Capital Outlay	28,450	0		
*** CATEGORY TOTAL ***		28,450	0	0	0

*** DEPARTMENT TOTAL ***

74,874	62,255	77,478	74,433
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**LIBRARY
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-536-1010	Full-Time Employees	234,121	251,996	272,716	282,368
01-536-1030	Part-Time Employees	16,668	16,425	20,409	35,787
01-536-1080	Overtime	0	0		
01-536-1100	Pension Contribution	32,969	41,058	46,198	44,021
01-536-1120	Social Security	19,071	20,478	22,424	23,426
01-536-1140	Unemployment Comp	0	654		
01-536-1160	Health & Life Ins	43,390	47,254	50,994	49,672
01-536-1180	Workers Comp	2,918	2,692	3,979	4,377
*** CATEGORY TOTAL ***		349,137	380,558	416,720	439,652
OTHER SERVICES & CHARGES					
01-536-2012	Automobile Mileage	732	959	1,020	900
01-536-2024	Historical Committee	0			
01-536-2025	Telephones	3,225	4,065	5,600	5,600
01-536-2027	Internet	974	3,901	4,000	4,000
01-536-2032	Historical Committee	1,388	79	3,000	4,691
01-536-2130	Memberships/Subs.	746	744	900	900
01-536-2133	Credit Card Fees	2,429	2,504	2,300	2,300
01-536-2135	Periodicals	1,133	1,007	1,500	1,500
01-536-2138	Postage	1,894	2,400	2,800	1,800
01-536-2150	Travel & Training	3,358	5,872	8,050	6,797
01-536-2155	Uniforms	-	61		
01-536-2160	Utilities-Elec Library	14,405	14,657	15,000	16,647
*** CATEGORY TOTAL ***		30,284	36,249	44,170	45,135
MAINTENANCE					
01-536-2505	Building	0	0	500	500
01-536-2520	Equipment Maint.	282	551		
01-536-2525	Furniture & Fixtures	1,174	1,297	14,780	3,754
01-536-2534	Software & Licenses	15,489	9,233	9,500	10,679
01-536-2535	Office Machines	6,039	6,243	6,000	6,000
*** CATEGORY TOTAL ***		22,983	17,324	30,780	20,933
SUPPLIES					
01-536-3011	Audio Visual	1,514	1,187	2,400	3,500
01-536-3015	Book Processing	876	1,552	2,300	2,300
01-536-3021	Books	9,065	9,461	16,000	16,000
01-536-3027	Interlocal Agreement	3,680	14,972	15,000	14,500
01-536-3041	Equipment	-	4,987	-	-
01-536-3050	Office Supplies	3,168	3,542	5,000	5,000
01-536-3051	Cafe Supplies	15,277	14,766	19,665	19,665
01-536-3052	Events	1,126	2,805	7,219	7,725

*** CATEGORY TOTAL ***

34,705	53,273	67,584	68,690
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CAPITAL OUTLAY

01-536-4010 Capital Outlay

95,142	300		35,500
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*** CATEGORY TOTAL ***

95,142	300	0	35,500
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*** DEPARTMENT TOTAL ***

532,252	487,704	559,254	609,909
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**SANITATION
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-538-1010	Full-Time Employees	172,349	190,312	227,406	228,599
01-538-1080	Overtime	60	85	600	600
01-538-1100	Pension Contribution	24,128	31,584	38,624	35,732
01-538-1120	Social Security	12,951	14,574	17,442	17,534
01-538-1140	Unemployment	1,172	-	0	
01-538-1160	Health & Life Insurance	19,227	22,320	24,987	28,147
01-538-1180	Workers Comp	0	0	664	730
*** CATEGORY TOTAL ***		229,886	258,875	309,723	311,342
OTHER SERVICES & CHARGES					
01-538-2044	Contractual Services	1,503,948	1,499,702	1,300,000	1,600,000
*** CATEGORY TOTAL ***		1,503,948	1,499,702	1,300,000	1,600,000
CAPITAL OUTLAY					
01-538-4010	Capital Outlay	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		1,733,835	1,758,577	1,609,723	1,911,342

**DOME SHELTER
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
01-539-1010	Full Time Employees	95,352	101,148	107,845	115,997
01-539-1015	Car Allowance	0			
01-539-1030	Temp Employees	55,035	69,589	102,046	102,044
01-539-1080	Overtime	0	20		
01-539-1100	Pension Contribution	13,465	16,591	18,269	18,084
01-539-1120	Social Security	11,521	13,066	16,057	16,680
01-539-1140	Unemployment Comp	0	0		
01-539-1160	Health & Life Ins	11,057	12,709	12,749	13,246
01-539-1180	Workers Comp	2,191	983	2,140	2,354
*** CATEGORY TOTAL ***		188,620	214,105	259,106	268,405
OTHER SERVICES & CHARGES					
01-539-2012	Automobile Mileage	1,687	1,448	3,000	1,500
01-539-2025	Telephone	1,291	1,682	3,500	3,500
01-539-2026	Cell Phone	429	472	1,200	1,200
01-539-2027	Internet	5,425	5,427	6,000	6,000
01-539-2080	Equipment Rental/Lease	0	0		
01-539-2130	Membership/Subs	(14)	-		
01-539-2138	Postage	8	-		
01-539-2140	Recreational Prog.	12,941	15,936	20,000	30,000
01-539-2150	Travel & Training	0	0		
01-539-2155	Uniforms	0	317	1,500	1,500
01-539-2160	Utilities	11,194	14,198	23,000	30,747
*** CATEGORY TOTAL ***		32,961	39,479	58,200	74,447
MAINTENANCE					
01-539-2520	Equipment Maint.	375	375	630	500
01-539-2525	Furniture & Fixtures	52	-		1,000
01-539-2535	Office Machines	2,914	1,610	3,200	3,200
*** CATEGORY TOTAL ***		3,342	1,985	3,830	4,700
SUPPLIES					
01-539-3030	Janitorial/Cleaning	245	267	600	500
01-539-3050	Office Supplies	1,129	523	1,800	1,800
01-539-3060	Safety	-	-	600	500
*** CATEGORY TOTAL ***		1,374	790	3,000	2,800
CAPITAL OUTLAY					
01-539-4010	Capital Outlay	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		226,297	256,359	324,136	350,351

**NON-DEPARTMENTAL
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
OTHER SERVICES & CHARGES		0	0	0	0
01-540-2010	Advertising	17,812	18,783	20,000	20,000
01-540-2020	Audit Fees	31,920	28,928	35,000	50,000
01-540-2021	Bad Debt Expense Customer A/R	14,974	-	20,000	20,000
01-540-2027	Internet	0	0	6,500	-
01-540-2029	Cash Short/Over	21	6	100	100
01-540-2041	Contingency	0	0	51,000	60,331
01-540-2042	Cont'L Svcs- Humane Soc	54,730	35,055	37,000	90,000
01-540-2044	Contractual Services	108,866	97,656	100,000	100,000
01-540-2049	Contribution-Vida	25,000	18,750	25,000	25,000
01-540-2055	Contributions-Amigos Del Va	5,000	-	5,000	5,000
01-540-2056	Contributions-Xmas Banquet	2,989	5,048	5,000	6,000
01-540-2057	Contributions-Christmas Dec	0	0	0	0
01-540-2058	Contributions-Chamber	16,000	16,000	20,000	20,000
01-540-2059	Contributions-Xmas Parade	1,278	1,568	3,000	3,000
01-540-2061	Contributions-Mercedes Bask	20,000	20,000	20,000	20,000
01-540-2062	Keep Mercedes Beautiful	0	5,000	10,000	10,000
01-540-2065	Contributions-To Others	8,000	8,000	10,000	10,000
01-540-2066	Contributions-Parade Livest	491	2,806	3,000	3,000
01-540-2067	Contributions-Lrgvdc Trans	33,000	33,000	30,000	33,000
01-540-2070	Election Costs	0	0	45,000	50,000
01-540-2073	Vacation Buyback	0	0	15,000	15,000
01-540-2075	Engineering Fees	146,917	184,741	170,000	170,000
01-540-2079	One Time Pay Raise	0	0	30,000	30,000
01-540-2081	Community Events	36,924	44,007	60,000	60,000
01-540-2082	Contributions-Thanksgiving	3,374	3,944	4,000	4,000
01-540-2089	Election Costs	48,778	-	0	0
01-540-2090	Hidalgo Co Appraisal Dist	61,778	57,220	67,000	100,000
01-540-2101	Insurance-Liability	28,262	23,221	28,000	28,000
01-540-2102	Insurance-Deductible	5,500	1,000	15,000	15,000
01-540-2103	Insurance-Property	106,822	131,763	135,000	155,000
01-540-2104	Insurance-Vehicle	31,146	32,250	40,000	35,000
01-540-2106	Insurance-Health Claims	0	0	0	0
01-540-2107	Damage Claims	626	547	1,000	1,000
01-540-2108	Insurance-Law Enforcement	29,236	34,951	35,000	35,000
01-540-2125	Legal Fees	223,749	899,605	200,000	300,000
01-540-2130	Membership/Subs.	222	210	200	200
01-540-2133	Bank/Credit Card Fees	0	299		200
01-540-2137	Physical & Other Expense	9,506	9,935	10,000	8,000
01-540-2139	Professional Services	45,549	30,584	40,000	40,000
01-540-2144	HCAD Fees	693	316	400	400
01-540-2145	Fixed Asset Inventory Fees	0	0		
01-540-2146	Hidalgo Co Tax Office	23,028	23,028	24,000	24,000

ACCOUNT ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
01-540-2147	Tax Coll Fees-Delinq Tax At	(38,666)	55,311	50,000	50,000
01-540-2149	Taxes on Gifted Property		742		
01-540-2160	Utilities-Elect St Lights	206,072	222,867	165,000	233,600
01-540-2204	Transfer Out	12,397	-	100,000	100,000
01-540-2212	Tirz Contribution	786,877	-		
01-540-2215	Project Residency	0	0		
01-540-2216	Economic Development Cont.	216,500	50,000	1,000,000	550,000
*** CATEGORY TOTAL ***		2,325,370	2,097,141	2,635,200	2,479,831
SUPPLIES					
01-540-3060	Write Off Receivables	0	0	0	0
01-540-3550	Write Offs	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
CAPITAL OUTLAY					
01-540-4011	Land for Economic Development	82,076	138,803		
01-540-4015	Capital Outlay	50,000	1,159,559	910,000	528,237
*** CATEGORY TOTAL ***		132,076	1,298,361	910,000	528,237
DEBT SERVICE					
01-540-5010	Revolving Credit Interest	0	0	0	0
01-540-5066	VTX Obligation	125,000	125,000	125,000	125,000
01-540-5067	Outlet Mall	500,000	500,000	500,000	2,744,000
01-540-5068	Revolving Credit Fees	0	0	0	0
01-540-5069	Principal Lease Equipment	0	0	0	0
01-540-5071	Interest Lease Equipment	0	0	0	0
*** CATEGORY TOTAL ***		625,000	625,000	625,000	2,869,000
*** DEPARTMENT TOTAL ***		3,082,446	4,020,503	4,170,200	5,877,068



UTILITY FUND

Proposed Budget

**CITY OF MERCEDES
UTILITY FUND
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
REVENUE SUMMARY				
<u>WATER AND SEWER SALES</u>	6,315,387	6,355,889	6,262,823	6,450,708
<u>FEES & PENALTIES</u>	476,857	544,989	489,150	503,825
<u>MISCELLANEOUS</u>	1,134,859	3,820,663	82,000	84,960
*** TOTAL REVENUES ***	7,927,102	10,721,540	6,833,973	7,039,492
EXPENDITURE SUMMARY				
<u>19-INFORMATION TECHNOLOGY</u>	109,014	75,890	141,539	129,266
<u>20-UTILITY BILLING</u>	161,005	200,648	193,687	191,999
<u>25-METER READERS</u>	110,302	375,704	504,993	549,807
<u>30-WATER/SEWER FIELD CREW</u>	627,175	788,371	926,093	1,138,482
<u>35-WATER/SEWER TREATMENT</u>	3,686,065	3,109,281	3,040,328	3,040,328
<u>40-DEBT SERVICE</u>	217,641	207,371	1,381,333	1,356,332
<u>45-NON-DEPARTMENTAL</u>	1,587,201	2,007,629	646,000	633,277
*** TOTAL EXPENDITURES ***	6,498,404	6,764,894	6,833,973	7,039,492
** REVENUES OVER(UNDER) EXPENDITURES **	1,428,698	3,956,647	0	0

**CITY OF MERCEDES
REVENUES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
WATER AND SEWER SALES					
02-42000	Water Sales	3,401,425	3,508,571	3,554,015	3,660,635.45
02-42020	Sewer Sales	2,912,919	2,818,427	2,696,808	2,777,712
02-42022	Sewer Sales North Alamo	0	0	0	0
02-42024	Sewer Sales - Industrial	1,042	28,890	12,000	12,360
** REVENUE CATEGORY TOTAL **		6,315,387	6,355,889	6,262,823	6,450,708
FEES AND PENALTIES					
02-42112	Water Meter Fees	91,380	78,078	100,000	103,000
02-42120	Water-Late Fees	170,976	180,717	160,000	164,800
02-42131	Tampering Fees	2,000	545	0	0
02-42140	Meter Recheck Fee	70	140	150	155
02-42160	Subdivison Water Tap	28,822	22,024	20,000	20,600
02-42161	Water Rights	95,540	217,184	165,000	169,950
02-42165	Labor & Material Fees	3,416	5,738	4,000	4,120
02-42170	Capital Improvement Fee	(6)	(2)	0	-
02-42180	Reconnect Charges	37,239	40,564	40,000	41,200
02-42181	Disconnect Chares	47,419	0	0	-
** REVENUE CATEGORY TOTAL **		476,857	544,989	489,150	503,825
MISCELLANEOUS					
02-44000	Tampering Fees	0	500	0	500
02-44020	Interest Earned	20,312	141,958	50,000	51,500
02-44030	Misc Revenue	1,080	212,720	2,000	2,060
02-44035	Other Finance Sources	0	0	0	-
02-44036	Settlement Proceeds	10,000	35,000	30,000	30,900
02-44070	Sale of Fixed Assets	0	0	0	-
02-44085	Transfer In	1,103,467	3,430,485	0	-
** REVENUE CATEGORY TOTAL **		1,134,859	3,820,663	82,000	84,960
**TOTAL REVENUES **		7,927,102	10,721,540	6,833,973	7,039,492

**CITY OF MERCEDES
INFORMATION TECHNOLOGY
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
MAINTENANCE					
02-519-2519	IT-Utility Billing	51,839	41,618	58,539	61,466
02-519-2522	IT-Meter Readers	20,179	0	16,000	16,800
02-519-2530	It-Water/Sewer	0	1,897	0	1,000
02-519-2534	IT Software License	36,996	32,374	67,000	50,000
02-519-2545	It-Non Depart	0	0	0	0
*** CATEGORY TOTAL ***		109,014	75,890	141,539	129,266
*** DEPARTMENT TOTAL ***		109,014	75,890	141,539	129,266

**CITY OF MERCEDES
UTILITY BILLING
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	FY25 Budgeted	FY26 Proposed
PERSONNEL COSTS					
02-520-1010	Full-Time Employees	80,928	106,422	100,494	98,407
02-520-1030	Temp-Employees	0	0	0	-
02-520-1080	Overtime	0	80	0	-
02-520-1100	Pension Contribution	11,445	17,055	17,108	15,342
02-520-1120	Social Security	5,681	7,716	7,726	7,528
02-520-1140	Unemployment Comp	0	0	0	-
02-520-1160	Health & Life Insurance	16,590	19,820	19,123	21,383
02-520-1180	Workers Comp	597	668	1,036	1,140
*** CATEGORY TOTAL ***		115,242	151,759	145,487	143,799
OTHER SERVICES & CHARGES					
02-520-2010	Advertising	0	0	0	-
02-520-2025	Telephone	1,685	1,450	1,800	1,800.00
02-520-2026	Cell Phones	0	0	0	-
02-520-2027	Internet	1,198	1,199	1,500	1,500.00
02-520-2130	Memberships / Subscriptions	0	0	0	-
02-520-2133	Bank/Credit Fees	0	0	0	-
02-520-2138	Postage	31,810	35,074	30,000	30,000.00
02-520-2141	Cash Short/Over	(28)	0	100	100.00
02-520-2150	Travel & Training	1,194	400	2,000	2,000.00
*** CATEGORY TOTAL ***		35,859	38,123	35,400	35,400
MAINTENANCE					
02-520-2525	Furniture / Fixtures	588	483	2,000	500.00
02-520-2535	Office Machine	1,944	2,428	2,300	2,300.00
*** CATEGORY TOTAL ***		2,532	2,910	4,300	2,800
SUPPLIES					
02-520-3050	Office	7,371	7,855	8,500	10,000.00
*** CATEGORY TOTAL ***		7,371	7,855	8,500	10,000
CAPITAL OUTLAY					
02-520-4010	Capital Outlay	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		161,005	200,648	193,687	191,999

**CITY OF MERCEDES
METER READERS
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
02-525-1010	Full-Time Employees	55,612	55,048	84,458	95,035.00
02-525-1030	Temp-Employees	0	0	0	
02-525-1080	Overtime	0	26	1,000	1,000.00
02-525-1100	Pension Contribution	8,036	8,595	14,477	14,971.86
02-525-1120	Social Security	4,212	4,171	6,538	7,346.68
02-525-1140	Unemployment Comp	0	1,821	0	
02-525-1160	Health & Life Insurance	7,912	10,193	19,123	21,382.92
02-525-1180	Workers Comp	1,435	47	428	470.80
*** CATEGORY TOTAL ***		77,208	79,901	126,024	140,207
OTHER SERVICES & CHARGES					
02-525-2025	Telephone	0	0	0	-
02-525-2026	Cell Phones	0	383	1,200	800.00
02-525-2027	Internet	2,679	2,271	3,000	3,000.00
02-525-2130	Memberships/Subs.	0	0	0	-
02-525-2150	Travel & Training	0	0	0	-
02-525-2155	Uniforms	1,217	1,352	2,000	2,000.00
*** CATEGORY TOTAL ***		3,896	4,006	6,200	5,800
MAINTENANCE					
02-525-2520	Equipment	0	0	0	-
02-525-2557	System Improvements	21,197	285,615	364,469	350,000.00
02-525-2560	Vehicles/General Repairs	2,929	1,180	3,000	3,000.00
*** CATEGORY TOTAL ***		24,126	286,795	367,469	353,000
SUPPLIES					
02-525-3025	Fuel / Diesel	4,154	3,760	4,000	4,500.00
02-525-3045	Minor Tools	836	790	1,000	1,000.00
02-525-3050	Office	83	0	100	100.00
02-525-3056	Supplies	0	68	100	100.00
02-525-3060	Safety	0	384	100	100.00
*** CATEGORY TOTAL ***		5,073	5,002	5,300	5,800
CAPITAL OUTLAY					
02-525-4010	Capital Outlay	0	0	0	45,000.00
*** CATEGORY TOTAL ***		0	0	0	45,000
*** DEPARTMENT TOTAL ***		110,302	375,704	504,993	549,807

**CITY OF MERCEDES
WATER/SEWER FIELD CREW
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
02-530-1010	Full-Time Employees	270,365	238,373	285,439	327,805
02-530-1011	Regular-Livestock Event	0	55	0	
02-530-1012	Regular-Texas Street Fest	227	0	0	
02-530-1030	Temp-Employees	0	0	0	
02-530-1080	Overtime	35,078	31,442	40,000	40,000
02-530-1081	Overtime-Livestock Event	480	261	0	
02-530-1082	Overtime-Texas Street Fest	161	0	0	
02-530-1100	Pension Contribution	45,518	43,212	49,155	51,989
02-530-1120	Social Security	23,229	20,620	24,824	28,137
02-530-1140	Unemployment Comp	1,069	0	0	
02-530-1160	Health & Life Insurance	44,165	49,538	58,707	65,646
02-530-1180	Workers Comp	7,037	6,942	8,968	9,865
*** CATEGORY TOTAL ***		427,330	390,443	467,093	523,441
OTHER SERVICES & CHARGES					
02-530-2025	Telephones	1,175	725	1,000	1,000.00
02-530-2026	Cell Phones	1,073	2,833	2,900	2,625.00
02-530-2027	Internet	1,252	881	100	315.00
02-530-2130	Memberships/Subs	0	0	0	-
02-530-2150	Travel & Training	357	0	1,000	1,000.00
02-530-2155	Uniforms	5,588	6,005	6,000	9,461.00
*** CATEGORY TOTAL ***		9,445	10,444	11,000	14,401
MAINTENANCE					
02-530-2520	Equipment Maint.	18,131	22,534	45,000	63,006.00
02-530-2080	Equipment Rental	909	0	0	9,634.00
02-530-2557	System Improvements	125,495	312,403	300,000	420,000.00
02-530-2560	Vehicles-General Repairs	5,557	10,381	30,000	30,000.00
*** CATEGORY TOTAL ***		150,091	345,319	375,000	522,640
SUPPLIES					
02-530-3020	Chemicals	0	0	1,000	1,000.00
02-530-3025	Fuel / Diesel	20,573	20,618	30,000	40,000.00
02-530-3041	Equipment	11,598	3,430	20,000	15,000.00
02-530-3045	Minor Tools	2,729	10,075	10,000	10,000.00
02-530-3056	Supplies	1,690	339	2,000	2,000.00
02-530-3060	Safety	3,718	7,703	10,000	10,000.00
02-530-3100	Equipment	0	0	0	0
*** CATEGORY TOTAL ***		40,308	42,166	73,000	78,000
CAPITAL OUTLAY					
02-530-4010	Capital Outlay	0	0	0	
*** CATEGORY TOTAL ***		0	0	0	0
*** DEPARTMENT TOTAL ***		627,175	788,371	926,093	1,138,482

**CITY OF MERCEDES
WATER/SEWER TREATMENT PLANTS
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
OTHER SERVICES & CHARGES					
02-535-2025	Telephone	786	613	800	800
02-535-2044	Contractual Services	2,710,941	2,475,359	1,642,763	1,642,763
02-535-2148	Testing Fees	13,861	7,068	10,000	10,000
02-535-2160	Utilities - Electricity	304,865	329,682	270,000	270,000
02-535-2161	Utilities-Water	11,280	11,743	9,000	9,000
02-535-2180	Permits	40,920	41,325	55,000	55,000
02-535-2181	Lift Station Scada	39,888	19,944	20,000	20,000
02-535-2195	Water Purchases	100,930	173,406	150,000	150,000
*** CATEGORY TOTAL ***		3,223,471	3,059,140	2,157,563	2,157,563
MAINTENANCE					
02-535-2520	Equipment	0	0	0	-
02-535-2531	Chemical	134,609	0	364,898	364,898
02-535-2540	Sludge Hauling	201,640	0	303,357	303,357
02-535-2557	System Improvements	126,346	17,244	214,510	214,510
*** CATEGORY TOTAL ***		462,594	17,244	882,765	882,765
CAPITAL OUTLAY					
02-535-4010	Capital Outlay	0	32,897	0	0
*** CATEGORY TOTAL ***		0	32,897	0	0
*** DEPARTMENT TOTAL ***		3,686,065	3,109,281	3,040,328	3,040,328

**CITY OF MERCEDES
DEBT SERVICE
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
OTHER SERVICES & CHARGES					
02-540-2024	Compensated Absences	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
DEBT SERVICE					
02-540-5000	Bond Fees	2,500	2,825	0	5,000
02-540-5055	Bond Issue Costs	0	0	0	0
02-540-5056	(Gain)/Loss On Refunding	0	0	0	0
02-540-5057	Amort Of Bond Premium	(8,948)	0	0	0
02-540-5090	Bond Fees	0	0	5,000	0
02-540-6002	Series 2006 Principal	0	0	65,000	45,000
02-540-6003	Series 2013 TWDB Principal	0	0	165,000	170,000
02-540-6006	Series 2010A	0	0	0	0
02-540-6010	Series 2008	0	0	0	0
02-540-6012	Series 2013 REFD Interest	2,546	934	935	0
02-540-6014	Series 2013 TWDB Interest	34,833	32,684	32,962	27,804
02-540-6016	Series 2013 REF Principal	0	0	0	0
02-540-6017	Series 2016 REF Principal	0	0	364,650	376,350
02-540-6018	Series 2016 REF Interest	97,508	83,722	71,165	56,345
02-540-6019	Series 2021 Principal	0	0	87,750	92,250
02-540-6020	Series 2021 Interest	89,203	87,205	85,361	83,156
02-540-6021	Series 2024 Principal	0	0	125,000	40,000
02-540-6022	Series 2024 Interest	0	0	378,510	232,400
02-540-6023	Series 2025 Principal	0	0	0	0
02-540-6024	Series 2025 Interest	0	0	0	228,027
*** CATEGORY TOTAL ***		217,641	207,371	1,381,333	1,356,332
*** DEPARTMENT TOTAL ***		217,641	207,371	1,381,333	1,356,332

**CITY OF MERCEDES
NON-DEPARTMENTAL
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
OTHER SERVICES & CHARGES					
02-545-2010	Advertising	0	0	0	-
02-545-2020	Audit Fees	24,080	21,823	30,000	40,000.00
02-545-2021	Bad Debt Expense Customer A/R	22,277	0	20,000	20,000.00
02-545-2024	Compensated Absences	(1,810)	0	0	-
02-545-2040	Contingency	0	0	100,000	68,277.00
02-545-2045	Contractual Services	0	0	0	-
02-545-2047	North Alamo Fees	867	181	1,000	1,000.00
02-545-2075	Engineering	1,815	88,498	100,000	100,000.00
02-545-2100	Insurance	71,276	86,119	90,000	99,000.00
02-545-2125	Legal Fees	0	0	0	-
02-545-2139	Professional Services	492	6,034	5,000	5,000.00
02-545-2155	Loss On Disposition Of Asse	0	0	0	-
*** CATEGORY TOTAL ***		118,996	202,655	346,000	333,277
SUPPLIES					
02-545-3550	Write Offs	0	0	0	-
*** CATEGORY TOTAL ***		0	0	0	0
CAPITAL OUTLAY					
02-545-4010	Capital Outlay	0	0	0	-
02-545-4050	GASB	0	0	0	-
*** CATEGORY TOTAL ***		0	0	0	0
DEBT SERVICE					
02-545-6001	Deperciation Expense Water	789,574	756,106	0	0
02-545-6002	Depreciation Expense Sewer	678,631	748,868	0	0
02-545-6013	Transfer to GL	0	300,000	300,000	300,000
02-545-6014	Contribution To Cash	0	0	0	0
02-545-6015	Transfer Out	0	0	0	0
*** CATEGORY TOTAL ***		1,468,205	1,804,974	300,000	300,000
*** DEPARTMENT TOTAL ***		1,587,201	2,007,629	646,000	633,277



KMB FUND

Proposed Budget

**CITY OF MERCEDES
KEEP MERCEDES BEAUTIFUL
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

	2023 Actual	2024 Actual	2025 Budgeted	FY26 Adopted Budget	Decrease / Increase	% Change
REVENUE SUMMARY						
<u>INTERGOVERNMENTAL</u>	0	5,000	10,000	10,000	0	0%
<u>MISCELLANEOUS</u>	5,055	5,000	0	0	0	#DIV/0!
*** TOTAL REVENUES ***	5,055	10,000	10,000	10,000	0	0%
EXPENDITURE SUMMARY						
<u>20-KMB</u>	5,055	1,743	10,000	10,000	0	0%
*** TOTAL EXPENDITURES ***	5,055	1,743	10,000	10,000	0	0%
** REVENUES OVER(UNDER) EXPENDITURES **	0	8,257	0	0	0	0%

**CITY OF MERCEDES
REVENUES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Adopted Budget	Decrease / Increase	% Change
INTERGOVERNMENTAL							
43000	KMB-City Contribution	0	0	10,000	10,000	0	0%
43210	Trees for Texas Grant	0	5,000	0	0	0	#DIV/0!
** REVENUE CATEGORY TOTAL **		0	5,000	10,000	10,000	0	0%
MISCELLANEOUS							
44020	Interest Earned	0	0	0	0	0	#DIV/0!
44030	Misc. Revenue	500	5,000	0	0	0	#DIV/0!
44085	Transfer In	4,555	0	0	0	0	#DIV/0!
** REVENUE CATEGORY TOTAL **		5,055	5,000	0	0	0	#DIV/0!
**TOTAL REVENUES **		5,055	10,000	10,000	10,000	0	0%

**CITY OF MERCEDES
KEEP MERCEDES BEAUTIFUL
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed Budget	Decrease / Increase	% Change
OTHER SERVICES & CHARGES							
520-2010	Litter Law Clean-Up	11		500	500	0	0%
520-2020	Education/Outreach	20		1,000	1,500	500	50%
520-2030	KTB Annual Conference	2,578	455	3,000	0	(3,000)	-100%
520-2040	Comm. Leadership & Cord.	1,454		2,000	1,500	(500)	-25%
520-2050	Beautification & Comm. Impr.	0		2,000	1,500	(500)	-25%
520-2060	Signs/Advertising	0		100	1,000	900	900%
520-2065	Contributions				500	500	#DIV/0!
520-2070	KMB Affiliate Dues	200	200	200	200	0	0%
520-2080	Public Awareness	732		150	150	0	0%
520-2100	Landscaping	0		800	800	0	0%
520-2110	Litter Law & Illegal Dumping	0		100	100	0	0%
520-2120	Volunteer/Team Members	60		150	150	0	0%
*** CATEGORY TOTAL ***		5,055	655	10,000	7,900	(2,600)	-26%
SUPPLIES							
520-3041	Equipment		573		1,600	1600	#DIV/0!
520-3051	Meals & Events		514		500	500	#DIV/0!
*** CATEGORY TOTAL ***		0	1,087	0	2,100	2,100	#DIV/0!
*** DEPARTMENT TOTAL ***		5,055	1,743	10,000	10,000	2,100	21%



I&S FUND

Proposed Budget

**CITY OF MERCEDES
INTEREST & SINKING
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
REVENUE SUMMARY				
<u>INTERGOVERNMENTAL</u>	2,403,468	2,507,698	2,397,987	2,517,886
<u>MISCELLANEOUS</u>	45,594	64,500	15,450	35,839
*** TOTAL REVENUES ***	2,449,062	2,572,198	2,413,437	2,553,725
EXPENDITURE SUMMARY				
<u>40-NON-DEPARMENTAL</u>	2,281,285	2,277,616	2,413,437	2,553,725
*** TOTAL EXPENDITURES ***	2,281,285	2,277,616	2,413,437	2,553,725
** REVENUES OVER(UNDER) EXPENDITURES **	167,777	294,583	0	0

**CITY OF MERCEDES
REVENUES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

		2025			
Account ID	Description	2023 Actual	2024 Actual	Budgeted	FY26 Proposed
TAXES					
15-40010	Advalorem Tax-General Fund	2,293,122	2,355,056	2,284,687	2,398,921
15-40025	Revenue - Delinquent	61,911	90,504	72,100	75,705
15-40035	Penalty & Interest	48,435	62,138	41,200	43,260
** REVENUE CATEGORY TOTAL **		2,403,468	2,507,698	2,397,987	2,517,886
MISCELLANEOUS					
15-44020	Interest Earned/Income	45,594	64,500	15,450	35,839
15-44030	Reserves	0		0	0
15-44035	Other Finance Resources	0		0	0
15-44074	Bond Series Proceeds	0		0	0
15-44085	Transfer In	0		0	0
15-45000	Urban County Revenue	0		0	0
15-45030	Transfer From Edc	0		0	0
** REVENUE CATEGORY TOTAL **		45,594	64,500	15,450	35,839
*** TOTAL REVENUES ***		2,449,062	2,572,198	2,413,437	2,553,725

**CITY OF MERCEDES
DEBT SERVICE
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
OTHER SERVICES & CHARGES		0	0	0	0
15-540-2133	Miscellaneous Fees	0	0	0	0
*** CATEGORY TOTAL ***		0	0	0	0
DEBT SERVICE					
15-540-5000	Bond Fees	2,000	1,775	5,000	5,000
15-540-5062	Transfer To Interest&Sinkin	0		124,227	0
15-540-5065	Interest & Sinking Reserve	0		0	0
15-540-6005	Series 2013 PPFCO Principal	160,000	165,000	170,000	170,000
15-540-6006	Series 2015 REF Principal	225,000	230,000	235,000	240,000
15-540-6007	Series 2015 Principal	190,000	195,000	200,000	210,000
15-540-6008	Series 2016 REF(2007) Principal	389,250	402,750	420,750	434,250
15-540-6009	Series 2016 REF(USDA) Principal	138,400	143,200	149,600	154,400
15-540-6010	Series 2018 Principal	395,000	405,000	425,000	440,000
15-540-6011	Series 2021 Principal	96,250	101,750	107,250	112,750
15-540-6104	Bond Issuance Costs	0	0	0	0
15-540-6114	Series 2013 PPFCO Interest	24,288	20,067	15,799	11,396
15-540-6115	2015 REF Interest	18,740	31,641	8,511	
15-540-6116	Series 2015 Interest	43,407	20,407	32,760	27,164
15-540-6117	Series 2016 REF(2007) Interest	114,424	98,584	82,114	65,014
15-540-6118	Series 2016 REF(USDA) Interest	40,685	35,052	29,196	23,116
15-540-6119	Series 2018 Interest	334,525	320,500	303,900	286,600
15-540-6120	Series 2021 Interest	109,316	106,890	104,330	101,635
15-540-6121	Series 2024 Principal	0	0	0	40,000
15-540-6122	Series 2024 Interest	0	0	0	232,400
*** CATEGORY TOTAL ***		2,281,285	2,277,616	2,413,437	2,553,725
*** DEPARTMENT TOTAL ***		2,281,285	2,277,616	2,413,437	2,553,725



HOTEL/MOTEL FUND Proposed Budget

**CITY OF MERCEDES
HOTEL/MOTEL
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
REVENUE SUMMARY				
<u>TAXES</u>	179,396	150,028	150,000	150,000
<u>MISCELLANEOUS</u>	28,861	35,199	36,500	58,250
*** TOTAL REVENUES ***	208,257	185,227	186,500	208,250
EXPENDITURE SUMMARY				
<u>40-NON-DEPARMENTAL</u>	132,571	134,260	186,500	208,250
*** TOTAL EXPENDITURES ***	132,571	134,260	186,500	208,250
** REVENUES OVER(UNDER) EXPENDITURES **	75,686	50,967	0	0

**CITY OF MERCEDES
REVENUES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
TAXES					
16-40090	Tx Gross Receipts-Hotel/Motel	179,396	150,028	150,000	150,000
** REVENUE CATEGORY TOTAL **		179,396	150,028	150,000	150,000
MISCELLANEOUS					
16-44010	Reserves	0	0	0	
16-44020	Interest Earned/Income	28,861	35,199	12,000	30,000
16-44030	Misc Revenue	0	0	0	
16-44036	Settlement Proceedes	0	0	0	
16-44037	Reserves	0	0	24,500	28,250
16-44085	Transfer In	0	0	0	
** REVENUE CATEGORY TOTAL **		28,861	35,199	36,500	58,250
*** TOTAL REVENUES ***		208,257	185,227	186,500	208,250

**CITY OF MERCEDES
EXPENDITURES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
OTHER SERVICES & CHARGES					
16-540-2010	Advertising	89,529	101,360	109,100	118,750
16-540-2020	Convention Center	0		0	
16-540-2043	Historic Preservation	16,925	20,000	50,000	50,000
16-540-2050	Visitor Information Center	0		0	
16-540-2070	Arts Promotion	26,115	12,900	12,900	25,000
16-540-2080	Sporting Events	0		0	
16-540-2090	Upgrade Sports Facilities	0		0	
16-540-2100	Transportation System	0		0	
16-540-2110	Signage	0		14,500	14,500
16-540-2133	Bank Fees	2		0	
*** CATEGORY TOTAL ***		132,571	134,260	186,500	208,250
*** DEPARTMENT TOTAL ***		132,571	134,260	186,500	208,250



EMS FUND

Proposed Budget

**CITY OF MERCEDES
EMS FUND
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
REVENUE SUMMARY				
<u>FINES AND SERVICES</u>	687,934	588,849	600,000	500,000
<u>INTERGOVERNMENTAL</u>	53,206	24,923	120,000	50,000
<u>MISCELLANEOUS</u>	3,603	17,908	162,763	5,500
*** TOTAL REVENUES ***	744,744	631,680	882,763	555,500
EXPENDITURE SUMMARY				
<u>10-EMS</u>	376,902	423,553	682,763	555,000
<u>20-PARAMEDIC COURSE</u>	75,117	30,988	0	0
<u>40-NON-DEPARMENTAL</u>	216,038	225,923	200,000	500
*** TOTAL EXPENDITURES ***	668,057	680,464	882,763	555,500
** REVENUES OVER(UNDER) EXPENDITURES **	76,687	(48,785)	0	(0)

**CITY OF MERCEDES
REVENUES
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
FINES AND SERVICES					
46-42010	Ems Service Fees	687,934	588,849	600,000	500,000
** REVENUE CATEGORY TOTAL **		687,934	588,849	600,000	500,000
INTERGOVERNMENTAL					
46-43000	Stimulus Pmt	0	0	0	0
46-43003	County EMS Services	45,833	33,333	50,000	50,000
46-43004	Paramedic Course-Reimb.	7,372	(8,410)	70,000	0
** REVENUE CATEGORY TOTAL **		53,206	24,923	120,000	50,000
MISCELLANEOUS					
46-44010	Professional Services	0	0	0	0
46-44019	Insurance Proceeds	947	0	0	0
46-44020	Interest Earned	2,406	17,458	0	5,500
46-44030	Miscellaneous Revenue	250	450	0	0
46-44067	Reserves	0	0	162,763	0
46-44085	Transfer In	0	0	0	0
** REVENUE CATEGORY TOTAL **		3,603	17,908	162,763	5,500
**TOTAL REVENUES **		744,744	631,680	882,763	555,500

**CITY OF MERCEDES
EMS
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
PERSONNEL COSTS					
46-510-1010	Full-Time Employees	63,711	109,158	120,000	178,375
46-510-1080	Overtime		0	0	0
46-510-1100	Pension Contribution	9,052	16,684	17,109	27,809
46-510-1120	Social Security	4,866	8,233	7,727	13,646
46-510-1160	Health & Life Insurance	0	0	0	0
46-510-1180	Workers Comp	0	0	0	0
*** CATEGORY TOTAL ***		77,630	134,075	144,836	219,829
OTHER SERVICES & CHARGES					
46-510-2027	Internet	3,317	3,222	3,000	3,500
46-510-2044	Contractual Services	161,216	149,490	177,000	150,171
46-510-2080	Equipment Rental	0	0	0	0
46-510-2130	Membership & Subs	2,282	1,918	3,000	4,000
46-510-2138	Postage	918	720	1,500	1,000
46-510-2150	Travel & Training	2,808	4,478	10,000	12,000
46-510-2155	Uniforms	12,558	14,925	16,000	22,000
*** CATEGORY TOTAL ***		183,099	174,753	210,500	192,671
MAINTENANCE					
46-510-2505	Building Maintenance	0	307	0	0
46-510-2510	Computer Equipment	0	0	0	0
46-510-2520	Equipment Maint.	0	199	1,000	1,000
46-510-2525	Furniture & Fixtures	0	1,009	3,500	3,500
46-510-2532	Vehicle Maintenance	0	35,502	15,000	18,000
46-510-2534	Software & Licenses	0	9,776	11,000	12,000
46-510-2550	Radios	0	5,501	8,500	9,000
*** CATEGORY TOTAL ***		0	52,294	39,000	43,500
SUPPLIES					
46-510-3025	Fuel / Diesel	17,811	12,987	18,000	15,000
46-510-3040	Medical Supplies	49,320	41,948	55,000	60,000
46-510-3041	Equipment Supplies	1,827	4,671	18,000	15,000
46-510-3043	Training Supplies	4,968	0	2,500	2,500
46-510-3045	Minor Tools	0	0	0	0
46-510-3050	Office Supplies	1,436	785	2,500	2,500
46-510-3051	Meals & Events	283	865	1,500	1,500
46-510-3057	Public Education	0	1,175	1,500	1,500
46-510-3060	Safety Supplies	0	0	800	1,000
*** CATEGORY TOTAL ***		75,645	62,431	99,800	99,000
CAPITAL OUTLAY					
46-510-4010	Capital Outlay	40,529	0	188,627	0
*** CATEGORY TOTAL ***		40,529	0	188,627	0
*** DEPARTMENT TOTAL ***		376,902	423,553	682,763	555,000

**CITY OF MERCEDES
PARAMEDIC COURSE
BUDGET SUMMARY
FISCAL YEAR 2025-2026**

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
OTHER SERVICES & CHARGES					
46-520-2044	Contractual Services	45,238	7,420	0	0
46-520-2150	Travel & Training	29,879	23,568	0	0
*** CATEGORY TOTAL ***		75,117	30,988	0	0
*** DEPARTMENT TOTAL ***		75,117	30,988	0	0

CITY OF MERCEDES
NON-DEPARTMENTAL
BUDGET SUMMARY
FISCAL YEAR 2025-2026

Account ID	Description	2023 Actual	2024 Actual	2025 Budgeted	FY26 Proposed
OTHER SERVICES & CHARGES					
46-540-2021	Bad Debt Expense	216,038	225,923	200,000	500
46-540-2200	Transfer to Reservers	0	0	0	0
46-540-2204	Transfer Out To Gf	0	0	0	0
*** CATEGORY TOTAL ***		216,038	225,923	200,000	500
*** DEPARTMENT TOTAL ***		216,038	225,923	200,000	500



TITLE VI/NONDISCRIMINATION PLAN

**CITY OF MERCEDES
400 S. OHIO
MERCEDES, TX 78570
Phone: (956) 565-3114**

Introduction

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving Federal financial assistance. Specifically, Title VI provides that "no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance" (42 U.S.C. Section 2000d). Title VI has been broadened by related statutes, regulations and executive orders. Discrimination based on sex is prohibited by Section 324 of the Federal-Aid Highway Act, which is the enabling legislation of the Federal Highway Administration (FHWA). The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 prohibit unfair and inequitable treatment of persons as a result of projects which are undertaken with Federal financial assistance. The Civil Rights Restoration Act of 1987 defined the word "program" to make clear that discrimination is prohibited throughout an entire agency if any part of the agency receives federal financial assistance.

In addition to statutory authorities, Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, signed in February of 1994, requires Federal agencies to achieve environmental justice as part of their mission by identifying disproportionately high and adverse human health or environmental effects of their programs, policies, and activities on minority populations and low-income populations. In 1997, the U.S. Department of Transportation (USDOT) issued its DOT Order to Address Environmental Justice in Minority Populations and LowIncome Populations to summarize and expand upon the requirements of Executive Order 12898 on Environmental Justice. Also, Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency (LEP), provides that no person shall be subjected to discrimination on the basis of race, color, or national origin under any program or activity that receives Federal financial assistance. As a recipient of Federal financial assistance in certain programs and projects, the City of Mercedes (hereinafter "the City") must make reasonable efforts to provide access to individuals with limited ability to speak, write, or understand the English language. The City must not restrict an individual in any way from the enjoyment of any advantage or privilege enjoyed by others receiving any service, financial aid, or other benefit under its programs or projects because of race, color, sex, or national origin. Therefore, the primary goals and objectives of the City of Mercedes's Title VI Non-Discrimination Plan are:

1. To assign roles, responsibilities, and procedures for ensuring compliance with Title VI of the Civil Rights Act of 1964 and related regulations and directives;
2. To ensure that people affected by the City's programs and projects receive the services, benefits, and opportunities to which they are entitled without regard to race, color, national origin, age, sex, or disability;
3. To prevent discrimination in City programs and activities, whether those programs and activities are federally funded or not;
4. To establish procedures for identifying impacts in any program, service, or activity that may create an illegal adverse impact on any person because of race, color, national origin, age, sex, or

disability; or on minority populations, lowincome populations, the elderly, persons with disabilities, and all affected Title VI populations;

5. To establish procedures to annually review Title VI compliance of specific program areas within the City;

6. To set forth procedures for filing and processing complaints by persons who believe they have been subjected to illegal discrimination under Title VI in a City-provided service, project, program or activity

As the recipient of Federal transportation funds, the City must comply with Federal and State laws, and related statutes, to ensure equal access to all persons, with respect to its programs and activities without regard to race, color, national origin, sex, age, or disability. Every effort will be made to prevent discrimination in any City-sponsored program or activity, whether those programs and activities are federally funded or not, as guaranteed by the Civil Rights Restoration Act of 1987. The City's Title VI Plan also establishes procedures to make sure that the City's contractor's and sub-recipients adhere to Federal and State laws and include in all written agreements or contracts assurances that the sub-recipient must comply with Title VI and other related statutes. The City, as recipients receiving Federal funds in certain programs and activities, shall monitor its sub-recipients for voluntary compliance with Title VI. In the event that non-compliance is discovered, the City will make a good faith effort to ensure that the sub- recipient corrects any such deficiencies.

AUTHORITIES

The authorities applicable to the City of Mercedes's Title VI program are included below:

- **Title VI of the Civil Rights Act of 1964, (42 U.S.C. §2000d)** provides that, “No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal financial assistance.”
- **Civil Rights Restoration Act of 1987** restored the intent of Title VI and the broad, institution-wide scope and coverage of nondiscrimination statutes to include all programs and activities of federal-aid recipients, sub-recipients, and contractors, whether those programs and activities are federally funded or not.
- **Federal Aid Highway Act of 1973 (Section 324, Title 23 U.S.C.)** provides that no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal assistance.
- **Uniform Act of 1970 (42 U.S.C. 4601)** which prohibits unfair and inequitable treatment of persons displaced or whose property will be acquired as a result of federally assisted programs or activities.
- **Section 504 of the Rehabilitation Act of 1973** which prohibits discrimination based on a handicap/ disability.
- **49 CFR Part 21 U.S. Department of Transportation (U.S. DOT) Regulations** for the Implementation of Title VI – requires assurances from states that nondiscrimination under any program or activity for which the recipient receives federal assistance from the U.S. DOT, including the Federal Highway Administration (FHWA) will be prevented.
- **28 CFR 50.3** Guidelines for the Enforcement of Title VI, Civil Rights Act of 1964
- **Executive Order No. 12898** Addresses federal actions to address Environmental Justice in minority populations and low income populations.
- **Executive Order No. 13166** Addresses the improvement of access to services for persons with Limited English Proficiency.
- **Executive Order No. 12250** Department of Justice Leadership and Coordination of Non-Discrimination Laws

POLICY STATEMENT & STANDARD DOT ASSURANCES

Policy Statement:

The City of Mercedes, as a recipient of Federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes, ensures that no person shall on the grounds of race, religion (where the primary objective of the financial assistance is to provide employment per 42 U.S.C. §2000d-3), color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation in any federally or non-federally funded program or activity administered by the City of Mercedes

The nondiscrimination statement signed by all members of the City of Mercedes's located at City Hall.

Standard DOT Assurances:

23 CFR 200.9(a)(1) requires assurances from the City of Mercedes that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the recipient receives Federal assistance from the U.S. Department of Transportation (USDOT), including the FHWA.

The Title VI Assurances are submitted to TXDOT every three years or when there is a change in administration for any of the presiding Commissioners' Court members. The updated Title VI Assurances signed by all members of the City of Mercedes's Commissioners' Court is located at City Hall.

ROLES & RESPONSIBILITIES

Title VI/Nondiscrimination Coordinator:

The City of Mercedes's Title VI/Nondiscrimination Coordinator is its City's Executive Officer. The City Executive Officer report to the City's Commissioners' Court and shall have lead responsibility for coordinating the administration of the Title VI and related statutes program, plan and assurances for the City of Mercedes

The Title VI/Nondiscrimination Coordinator is authorized to ensure compliance with the provisions of the City's statement of nondiscrimination and with the appropriate laws and regulations. The Title VI/Nondiscrimination Coordinator will also ensure implementation of the City's nondiscrimination policy statement and will be responsible for initiating, monitoring, and ensuring the City's compliance with Title VI requirements.

The Title VI/Nondiscrimination Coordinator's role and responsibilities include but are not limited to the following:

1. Program Administration. Being the focal point for the Title VI implementation and monitoring of programs and/or activities receiving federal financial assistance. Ensuring that Title VI requirements are included in appropriate policy directives and that the procedures used have built in safeguards to prevent discrimination. Ensure compliance with Title VI assurances, policies, and program objectives.
2. Public Dissemination of Information. Develop and disseminate Title VI program information (and, where appropriate, in languages other than English) to City employees/officials, and sub-recipients, including contractors, subcontractors, consultants and the general public.
3. Annual Work Plan and Accomplishment Report. Coordination, compilation, and submission of the Annual Work Plan and Accomplishment Report to the Texas Department of Transportation, Office of Civil Rights via TXDOT's Title VI/Nondiscrimination Annual Work Plan & Accomplishment Report Development Guide, as presented in TXDOT's Title VI/Nondiscrimination Technical Assistance Guide for Sub-Recipients. The Annual Work Plan and Accomplishment Report are due one year from the date of approval of the Title VI plan and then annually on that same date. Ensure the following areas are adequately addressed in the plan:
 - Title VI compliant procedures
 - Record of Title VI investigations, complaints or lawsuits, and dispositions
 - Plan to involve persons with Limited English Proficiency (LEP)
 - Environmental Justice Plan
 - Title VI notices to the public
 - Annual report of Title VI accomplishments and changes to the program in the preceding Federal fiscal year

4. Elimination of Violations. Assisting with the correction of Title VI related problems or discriminatory practices or policies found through self-monitoring and review activities. When deficiencies are found, reasonable procedures will be promptly implemented to correct the deficiencies and to put in writing the corrective action(s).
5. Complaint Process. Implementation of procedures for the prompt processing of Title VI internal and external discrimination complaints.
6. Compliant Resolution. Overseeing the investigation of external Title VI complaints.
7. Training Program Development. Facilitate the development and implementation of training programs on Title VI issues and regulations and, other nondiscrimination authorities, for City employee/officials, contractors, and sub-recipients. A summary of training conducted will be reported in the annual update.
8. TXDOT Notice. Forwarding Title VI complaints filed against the City to TXDOT within 10 calendar days for investigation.
9. Data Collection. Coordinating the collection and maintenance of statistical data on race, color, national origin, English language proficiency and sex of participants in the beneficiaries of City programs. Most information will be gathered through Census data and maps. The gathering procedures will be reviewed annually to ensure sufficiency of the data in meeting the requirements of the Title VI program.
10. Title VI Plan Update. If updated, provide a copy of the Title VI Plan to the Texas Department of Transportation. The City will automatically update and renew its Title VI Assurances every three years or as necessary on the occasion of a change in the City's Title VI Plan administrative structure and staffing or changes to the plan's complaint procedures, etc.

Title VI Coordinator Contact Information:

City of Mercedes Executive Office Title VI/Nondiscrimination Coordinator
400 S. Ohio
Mercedes, Texas 78570

Phone: (956) 565-3114

TITLE VI PLAN ADMINISTRATION

The Title VI/Nondiscrimination Coordinator shall have lead responsibilities for coordinating the administration of the Title VI and related statutes program, plan and assurances for the sub-recipient.

Dissemination of the City's Title VI Policy:

The City of Mercedes disseminates its Title VI Nondiscrimination Policy Statement, Title VI Nondiscrimination Plan, and complaint procedures internally and externally, to the general public, by including the policy statement on the City's website. The website also provides access to forms to file external discrimination complaints under Title VI. Title VI information posters shall be sent to all City Department Heads and Elected Officials to post in a conspicuous location in their department or building.

All subcontractors and vendors who receive payments from the City, where funding originates from any federal assistance are subject to the provisions of Title VI of the Civil Rights Act of 1964 and 49 CFR Part 21. Written contracts shall include nondiscrimination language, either directly or through the bid specification package which becomes an associated component of the contract.

Complaints:

If any individual believes that he/she or any other program beneficiaries have been the object of unequal treatment or discrimination as to the receipt of benefits and/or service, or on the grounds of race, color, national origin (including Limited English Proficiency), sex, age or disability, he/she may exercise his/her right to file a complaint with the City's Title VI/Nondiscrimination Coordinator. Every effort will be made to resolve complaints informally and at the lowest level first.

Program Reviews:

Special emphasis program reviews will be conducted based on the annual summary of Title VI activities, accomplishments and issues. The reviews will be conducted by the Coordinator to assure effectiveness in their compliance with Title VI provisions. The Title VI/Nondiscrimination Coordinator will coordinate efforts to ensure equal participation in all programs and activities at all levels. The City will conduct reviews annually by the end of the calendar year.

Remedial Action:

The City, through the Title VI/Nondiscrimination Coordinator, will actively pursue the prevention of Title VI deficiencies and violations and will take the necessary steps to ensure compliance with all program administrative requirements. When deficiencies are identified, procedures will be promptly implemented to correct the deficiencies and establish written

corrective action(s). The period to determine corrective action(s) and respond in writing to ensure compliance may not exceed 90 days from the date the deficiencies are identified.

Record Keeping:

Any records related to the Title VI/Nondiscrimination Plan shall be maintained for a period of ten (10) years or pursuant to the requirements of the Texas Library Archives Records Retention Schedules, whichever is longer; however, should records be the subject of a grievance, administrative action, litigation or other formal complaint, said records must be maintained for the minimum retention period and thereafter until the final disposition or resolution of the complaint.

LIMITED ENGLISH PROFICIENCY (LEP) PLAN

Purpose:

The purpose of the Limited English Proficiency (LEP) Plan is to clarify the responsibilities of the City and those entities that undertake governmental duties on behalf of the City (including contractors and subcontractors) and to assist them in fulfilling their responsibilities to LEP persons. This plan also serves to show the City's commitment to ensure their department communicates effectively with Limited English Proficiency individuals and provide persons with limited English proficiency access to all City programs. An LEP individual is a person who does not speak English as his or her primary language and who has a limited ability to speak, read, write, or understand English. All City department heads or elected officials, and those entities that undertake governmental duties on behalf of the City (including contractors and subcontractors) must make a meaningful attempt to provide LEP persons with a means of effective communication.

ENVIRONMENTAL JUSTICE PLAN

Purpose:

The purpose of this plan is to outline the City of Mercedes's plan for addressing Federal and state non-discrimination requirements, as they relate to Environmental Justice, outlined under Title VI, Federal Executive Order 12898 and other related regulations and statutes. To be effective, an environmental justice plan must incorporate comprehensive measures for including the public in legal and policy decisions related to environmental issues.

City departments/offices must maintain records evidencing its environmental justice compliance, which include, but are not limited to, its findings and determinations. The records shall be maintained for a period of ten (10) years or pursuant to the requirements of the Texas Library Archives Records Retention Schedules, whichever is longer.

PUBLIC PARTICIPATION PLAN

Purpose:

This section details how the City notifies the public regarding the development of plans and improvement programs, solicits their comments, and addresses those comments in the final documents. Additionally, this section details how the City manages the Public Participation process.

The purpose and objective of the City's Public Participation Plan is to:

- Provide City departments/offices with a framework to develop meaningful public participation.
- Provide opportunity for interested parties to identify environmental concerns;
- Encourage public participation opportunities in a wide and varied audience, including traditionally underserved groups;
- Obtain meaningful public input and participation to inform the planning and decision- makers; and
- Inform and educate stakeholders and interested parties.

The public participation plan should be developed early in the process. The Public Participation Plan (PPP) demonstrates how the City provides opportunities for public review and comment at key decision points during the countywide improvement planning process as dictated by Environmental Processes for federally funded projects. The process consists of open discussion of planning documents in local government forums, public meetings, informational exhibits, published advertisements and, if required, a Public Hearing.

City departments/offices should use the information obtained through its public outreach efforts to review the effectiveness and progress of its programs. In turn, the public participation plan should be updated periodically to ensure compliance with Title VI of the Civil Rights Act of 1964 and executive orders for Environmental Justice and individuals that are Limited English Proficient. The Title VI/Nondiscrimination Coordinator will be responsible for coordinating any plan updates. The records shall be maintained for a period of ten (10) years or pursuant to the requirements of the Texas Library Archives Records Retention Schedules, whichever is longer.

TITLE VI COMPLAINT PROCESSING PROCEDURES

Purpose:

The purpose of the discrimination complaint procedures is to describe the process used by the City of Mercedes for processing complaints of discrimination under Title VI of the Civil Rights Act of 1964 and related statutes. The Title VI complaint procedures are intended to provide aggrieved persons an avenue to raise complaints of discrimination regarding the City's program, activities, and services as required by statute. The complaint procedures apply to the beneficiaries of City programs, activities and services, including but not limited to: the public, contractors, sub-contractors, consultants, and other sub- recipients of Federal and state funds.

Filing a Complaint:

Any person who, based on race, religion, color, national origin, sex, age, or disability believes that he/she has been excluded from participation in, denied benefits or services of any program or activity administered by the City of Mercedes or its sub-recipients, consultants and contractors may bring forth a discrimination complaint under Title VI. Only complaints based on the complainant's protected status will be considered under Title VI. The complainant may file a signed, written complaint up to 180 calendar days from the date of the alleged act of discrimination or the date the person(s) became aware of the alleged act(s) of discrimination. The City may extend the time for filing or waive the time limit in the interest of justice, specifying in writing the reason for so doing. Complaints must be in writing. In cases where the complainant is unable or incapable of providing a written statement, the complainant shall be interviewed and assisted in converting a verbal complaint or appeal into writing. All complaints, however, must be signed by the complainant and/or by the complainant's representative.

The complainant must set forth as fully as possible the facts and circumstances surrounding the claimed discrimination. The complaint should include the following information:

- Complainant name, mailing address, and a method of contact (i.e., telephone number, email address, etc.);
- How, when, where and why the alleged discrimination occurred. Include the location, names and contact information of any witnesses; and
- Other information that the complainant deems significant.

Items that would not be considered a formal complaint (unless the items contain a signed cover letter specifically alleging a violation of Title VI) include but are not limited to:

- An anonymous complaint that is too vague to obtain required information,
- Inquiries seeking advice or information,
- Courtesy copies of court pleadings,
- Courtesy copies of internal grievance

To request additional information on City of Mercedes's nondiscrimination obligations, to file a Title VI Complaint, or to request a complaint form, please submit a written request or complaint to:

City of Mercedes Executive Office Title VI/Nondiscrimination Coordinator
916 S. Mike Chapa
La Villa, TX 78562
Phone: (956) 262-2122

Complaint Process:

The City's Title VI/Nondiscrimination Coordinator will acknowledge receipt of the complaint, and begin an investigation, within ten (10) business days of receipt of a complaint alleging discrimination based on race, color, national origin, sex, age or disability. The Title VI/Nondiscrimination Coordinator must also provide appropriate assistance to complainants,

including those persons with disabilities, or who may be limited in their ability to communicate in English.

The Title VI/Nondiscrimination Coordinator has overall responsibility for the discrimination complaint process and procedures. The Title VI/Nondiscrimination Coordinator may, at his/her discretion, assign a capable person to investigate the complaint. The designated investigator will conduct an impartial and objective investigation, collect factual information and prepare a fact-finding report based upon information obtained from the investigation.

In cases where the complainant is unable or incapable of providing a written statement, a verbal complaint may be made to the Title VI/Nondiscrimination Coordinator. The Title VI/Nondiscrimination Coordinator will interview the complainant and if necessary assist the person in converting a verbal complaint to writing. All complaints must, however, be signed by the complainant or his/her representative. Complaints shall state, as fully as possible, the facts and circumstances surrounding the alleged discrimination.

Transportation related discrimination complaints filed under Title VI with the City in which the City or its sub-recipients are named as the respondent shall be forward to Texas Department of Transportation, Office of Civil Rights for investigation within 10 calendar days of receipt of the complaint.

The Title VI/Nondiscrimination Coordinator shall make every effort to address all complaints in an expeditious and thorough manner. The Title VI/Nondiscrimination Coordinator will contact the complainant in writing no later than thirty (30) business days after receipt of complaint for additional information, if needed. The Complaint will be copied, filed and logged. If the complainant fails to provide the requested information in a timely basis, Title VI/Nondiscrimination Coordinator may administratively close the complaint.

The Title VI/Nondiscrimination Coordinator will complete the investigation within sixty (60) calendar days of receipt of a complaint. If additional time is needed for investigation, the complainant will be notified. A written investigation report will be prepared by the Title VI/Nondiscrimination Coordinator. This report shall include a summary description of the incident, findings for each issue, and recommended corrective action, if any. The written investigation report will be provided to the Criminal District Attorney's Civil Litigation Division for review prior to distribution.

The investigation and recommended decision will be forwarded to the state agency (if sub - recipient) or federal agency (if recipient) for the program or activity involved. If the investigator is unsure which agency to send the investigation, it should be sent to:

U.S. Department of Justice
Civil Rights Division
Federal Coordination and Compliance Section, NWB
950 Pennsylvania Avenue, N.W.
Washington, D.C. 20530
1-888-848-5306

Disposition of Complaint:

A final written response letter will be provided to the complainant and the department for the program involved within 10 calendar days of completing the investigation. In the letter notifying complainant that the complaint is not substantiated, the complainant is also advised of his or her right to appeal with the City within five (5) business days from receipt of the closing letter or that they may file a complaint externally with an applicable federal agency. If there is no appeal or no findings, the complaint will be closed. If required, the investigation report will be forwarded to the appropriate state or federal agency.

Appeal Process:

Upon receipt of a written request for appeal, the Title VI Coordinator or designee will verify timeliness of filing. An appeal request mailed via US mail is considered filed on the date postmarked.

If the appeal request is determined to be filed timely, the Title VI Coordinator or designee will send a notice of receipt of appeal to the appealing complainant informing them of the appointment of the appeal committee and general appeal process and will initiate the Title VI Appeal Committee review process composed of city officials/employees designated for those positions.

Within 30 calendar days after receipt of the appeal, the City's Title VI Appeals Committee will review the complainant's permanent file including but not limited to the final investigation. During this time, the Committee shall confer a minimum of one time to discuss the matter and their decision.

After review of the complainant's permanent file, the Committee shall vote to either:

- a. Accept the City's findings;
- b. Reject the City's findings;
- c. Accept in part and Reject in part the City's findings; and/or
- d. Recommend any applicable action to be taken.

Within 15 calendar days after the Title VI Appeals Committee's final decision, the Title VI Appeals Committee will provide a written appeal decision to the Title VI Coordinator which shall include the Committee's conclusions. The Title VI Coordinator shall provide complainant with a copy of the Title VI Appeals Committee's final appeal decision. If necessary, Title VI Coordinator may take recommended action.

Complaint Logs:

The Title VI/Nondiscrimination Coordinator shall maintain a log of any external discrimination complaints or lawsuits filed naming the City, which alleges discrimination with respect to Title VI concerns. The log shall include information on each complainant to include:

- The identity of the complainant,
- The recipient,
- The race, color, sex or national origin of the complainant,

- The nature of the complaint,
- The dates the complaint was filed,
- A summary of the allegation,
- The date the investigation was completed,
- The disposition,
- The date of the disposition, including whether the parties to a lawsuit have entered into a consent decree; and
- Any other pertinent information (such as age or disability)

Record Keeping:

The Title VI/Nondiscrimination Coordinator will maintain permanent records, which include, but are not limited to:

- Signed acknowledgements of receipt from the employees indicating the receipt of the City of Mercedes Title VI Plan and LEP Plan;
- Copies of the Title VI complaints or lawsuits and related documentation;
- Compliance records, and records of correspondence to and from complainants;
- Title VI investigations; and
- Any appeals decisions, responses or other pertinent records

The records shall be maintained for a period of ten (10) years or pursuant to the requirements of the Texas Library Archives Records Retention Schedules, whichever is longer; however, should records be the subject of a grievance, administrative action, litigation or other formal complaint, said records must be maintained for the minimum retention period and thereafter until the final disposition or resolution of the complaint.

SUMMARY OF ATTACHMENTS

Attachment 01 – Title VI Nondiscrimination Statement (English/Spanish)

Attachment 02 – Title VI Assurances (Appendix A-E)

Attachment 03 – Form FHWA 1273

Attachment 04 – Acknowledgement of Receipt of Title VI Plan

Attachment 05 – Employee Language Report

Attachment 06 - Environmental Justice Checklist

Attachment 07 – Environmental Justice Demographic Surveys

Attachment 08 – Public Meeting Comment Form

Attachment 09 – External Complaint Form

Attachment 10 – External Complaint Poster (English/Spanish)

City of Mercedes

Title VI & Related Statues Nondiscrimination Policy Statement

The City of Mercedes, as a recipient of Federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statues, ensures that no person shall on the grounds of race, religion (where the primary objective of the financial assistance is to provide employment per 42 U.S.C 2000d-3), color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation in any federally or non-federally funded program or activity administered by the City of Mercedes.

This Policy Statement was adopted by the City of Mercedes Commissioner's Court on the _____ day of _____, 2024.

Mercedes's Commissioner's Court

Oscar D. Montoya, City Mayor

Dr. Ruben J. Saldana, Mayor Pro-Tem

Dr. Jacob C. Howell, PL. 2

Armando Garcia, PL.3

Joe Martinez, PL. 4

Alberto Perez, City Manager

Ayuntamiento de Mercedes

Título VI y estatutos relacionados Declaración de política de no discriminación

La Ciudad de Mercedes, como receptora de asistencia financiera federal y bajo el Título VI de la Ley de Derechos Civiles de 1964 y estatutos relacionados, garantiza que ninguna persona, por motivos de raza, religión (donde el objetivo principal de la asistencia financiera es para proporcionar empleo según 42 U.S.C 2000d-3), color, origen nacional, sexo, edad o discapacidad ser excluido de la participación en, se le negarán los beneficios o estar sujeto de otra manera a discriminación o represalias en cualquier programa financiado con fondos federales o no federales. programa o actividad administrado por la Ciudad de Mercedes.

Esta Declaración de Política fue adoptada por el Tribunal de Comisionados de Mercedes el día _____ de _____ de 2024.

Juzgado del Comisionado de Mercedes

Oscar D. Montoya, alcaldesa de la ciudad

Dr. Ruben J. Saldana, alcaldesa provisional

Dr. Jacob C. Howell, PL. 2

Armando Garcia, PL.3

Joe Martinez, PL. 4

Alberto Perez, administrador municipal

The United States Department of Transportation (USDOT) Standard Title VI/Nondiscrimination Assurances

DOT Order No. 1050.2A

The **CITY OF MERCEDES** (herein referred to as the “Recipient”), HEREBY AGREES THAT, as a condition to receiving any Federal financial assistance from 2018 South Texas Floods Community Development Block Grant Disaster Recovery (CDBG-DR) through the Texas Land General Office (GLO), is subject to and will comply with the following:

Statutory/Regulatory Authorities

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- 49 C.F.R. Part 21 (entitled *Nondiscrimination In Federally-Assisted Programs of the Department of Transportation-Effectuation of Title VI of The Civil Rights Act of 1964*)
- 28 C.F.R. section 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);

The preceding statutory and regulatory cites hereinafter are referred to as the “Acts” and “Regulations,” respectively.

General Assurances

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

“No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity,” for which the Recipient receives Federal financial assistance from GLO.

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other Nondiscrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally-assisted.

Specific Assurances

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally-assisted Texas General Land Office programs:

1. The Recipient agrees that each “activity,” “facility,” or “program,” as defined in §§ 21.23 (b) and 21.23 (e) of 49 C.F.R. § 21 will be (with regard to an “activity”) facilitated, or will be (with regard to a “facility”) operated, or will be (with regard to a “program”) conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.

2. The Recipient will insert the following notification in all solicitations for bids, Requests for Proposals for work, or material subject to the Acts and the Regulations made in connection with all Department of Transportation programs and, in adapted form, in all proposals for negotiated agreements regardless of funding source:

“The City of Mercedes, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration of an award”

3. The Recipient will insert the clauses of Appendix A and E of this Assurance in every contract or agreement subject to the Acts and the Regulations.

4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.

5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.

6. That where the Recipient receives Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.

7. The Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:

- a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
- b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.

8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:

- a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
 - b. the period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.
10. The Recipient agrees that the United States has a right to seek judicial enforcement with regards to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, **THE CITY OF MERCED** also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the Texas Land General Office (GLO) access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by the GLO. You must keep records, and submit the material for review upon request to GLO, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirement, as prescribed by law or detailed in program guidance.

The **CITY OF MERCED** gives this ASSURANCE in consideration of and for obtaining any Federal/State grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the Texas General Land Office under all CDGB-DR programs. This ASSURANCE is binding on Texas, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractor's, transferees, successors in interest, and any participants in all Texas Land General Office (GLO) programs. The person(s) signing below is authorized to sign this ASSURANCE on behalf of the Recipient.

This Title VI/Non-Discrimination Assurance was adopted by the City of Mercedes commissioner's court on the ____ day of _____, 2024.

Oscar D. Montoya, City Mayor

Dr. Ruben J. Saldana, Mayor Pro-Tem

Dr. Jacob C. Howell, PL. 2

Armando Garcia PL.3

Joe Martinez, PL. 4

Alberto Perez, City Manager

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, the Federal Highway Administration, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the Federal Highway Administration to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the Federal Highway Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Nondiscrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the GLO Administration may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor

will take action with respect to any subcontract or procurement as the Recipient or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

APPENDIX B

CLAUSES FOR DEEDS TRANSFERRING UNITED STATES PROPERTY

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW, THEREFORE, the U.S. Department of Transportation as authorized by law and upon the condition that the **CITY OF MERCEDES** will accept title to the lands and maintain the project constructed thereon in accordance with all applicable federal statutes, the Regulations for the Administration of all Department of Transportation programs, and the policies and procedures prescribed by the Federal Highway Administration of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. § 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto the **CITY OF MERCEDES** all the right, title and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

TO HAVE AND TO HOLD said lands and interests therein unto **CITY OF MERCEDES** and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the **CITY OF MERCEDES**, its successors and assigns.

The **CITY OF MERCEDES**, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed [,] [and]* (2) that the **CITY OF MERCEDES** will use the lands and interests in lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations and Acts may be amended[, and (3) that in the event of breach of any of the above-mentioned nondiscrimination conditions, the Department will have a right to enter or re-enter said lands and facilities on said land, and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this instruction].

APPENDIX C

CLAUSES FOR TRANSFER OF REAL PROPERTY ACQUIRED OR IMPROVED UNDER THE ACTIVITY, FACILITY, OR PROGRAM

The following clauses will be included in deeds, licenses, leases, permits, or similar instruments entered into by the **CITY OF MERCEDES** pursuant to the provisions of Assurance 7(a):

A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add “as a covenant running with the land”] that:

1. In the event facilities are constructed, maintained, or otherwise operated on the property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.

B. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Nondiscrimination covenants, **CITY OF MERCEDES** will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the (lease, license, permit, etc.) had never been made or issued.*

C. With respect to a deed, in the event of breach of any of the above Nondiscrimination covenants, the **CITY OF MERCEDES** will have the right to enter or re-enter the lands and facilities thereon, and the above described lands and facilities will there upon revert to and vest in and become the absolute property of the **CITY OF MERCEDES** and its assigns.*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

APPENDIX D

CLAUSES FOR CONSTRUCTION/USE/ACCESS TO REAL PROPERTY ACQUIRED UNDER THE ACTIVITY, FACILITY OR PROGRAM

The following clauses will be included in deeds, licenses, permits, or similar instruments/agreements entered into by **CITY OF MERCEDES** pursuant to the provisions of Assurance 7(b):

A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, “as a covenant running with the land”) that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.

B. With respect to (licenses, leases, permits, etc.), in the event of breach of any of the above Nondiscrimination covenants, **CITY OF MERCEDES** will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.*

C. With respect to deeds, in the event of breach of any of the above Nondiscrimination covenants, **CITY OF MERCEDES** will there upon revert to and vest in and become the absolute property of **CITY OF MERCEDES** and its assigns.*

(*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

Pertinent Nondiscrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 U.S.C. § 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);

Forms FHWA 1273

REQUIRED CONTRACT PROVISIONS FEDERAL-AID CONSTRUCTION CONTRACTS

- I. General
- II. Nondiscrimination
- III. Nonsegregated Facilities
- IV. Davis-Bacon and Related Act Provisions
- V. Contract Work Hours and Safety Standards Act Provisions
- VI. Subletting or Assigning the Contract
- VII. Safety: Accident Prevention
- VIII. False Statements Concerning Highway Projects
- IX. Implementation of Clean Air Act and Federal Water Pollution Control Act
- X. Compliance with Government wide Suspension and Debarment Requirements
- XI. Certification Regarding Use of Contract Funds for Lobbying

ATTACHMENTS

- A. Employment and Materials Preference for Appalachian Development Highway System or Appalachian Local Access Road Contracts (included in Appalachian contracts only)

I. GENERAL

1. Form FHWA-1273 must be physically incorporated in each construction contract funded under Title 23 (excluding emergency contracts solely intended for debris removal). The contractor (or subcontractor) must insert this form in each subcontract and further require its inclusion in all lower tier subcontracts (excluding purchase orders, rental agreements and other agreements for supplies or services).

The applicable requirements of Form FHWA-1273 are incorporated by reference for work done under any purchase order, rental agreement or agreement for other services. The prime contractor shall be responsible for compliance by any subcontractor, lower-tier subcontractor or service provider.

Form FHWA-1273 must be included in all Federal-aid designbuild contracts, in all subcontracts and in lower tier subcontracts (excluding subcontracts for design services, purchase orders, rental agreements and other agreements for supplies or services). The design-builder shall be responsible for compliance by any subcontractor, lower-tier subcontractor or service provider. Contracting agencies may reference Form FHWA-1273 in bid proposal or request for proposal documents, however, the Form FHWA-1273 must be physically incorporated (not referenced) in all contracts, subcontracts and lower-tier subcontracts (excluding purchase orders, rental agreements and other agreements for supplies or services related to a construction contract).

2. Subject to the applicability criteria noted in the following sections, these contract provisions shall apply to all work performed on the contract by the contractor's own organization and with the assistance of workers under the contractor's immediate superintendence and to all work performed on the contract by piecework, station work, or by subcontract.

3. A breach of any of the stipulations contained in these Required Contract Provisions may be sufficient grounds for withholding of progress payments, withholding of final payment, termination of the contract, suspension / debarment or any other action determined to be appropriate by the contracting agency and FHWA.

4. Selection of Labor: During the performance of this contract, the contractor shall not use convict labor for any purpose within the limits of a construction project on a Federal-aid highway unless it is labor performed by convicts who are on parole, supervised release, or probation. The term Federal-aid highway does not include roadways functionally classified as local roads or rural minor collectors.

II. NONDISCRIMINATION

The provisions of this section related to 23 CFR Part 230 are applicable to all Federal-aid construction contracts and to all related construction subcontracts of \$10,000 or more. The provisions of 23 CFR Part 230 are not applicable to material supply, engineering, or architectural service contracts.

In addition, the contractor and all subcontractors must comply with the following policies: Executive Order 11246, 41 CFR 60, 29 CFR 1625-1627, Title 23 USC Section 140, the Rehabilitation Act of 1973, as amended (29 USC 794), Title VI of the Civil Rights Act of 1964, as amended, and related regulations including 49 CFR Parts 21, 26 and 27; and 23 CFR Parts 200, 230, and 633.

The contractor and all subcontractors must comply with: the requirements of the Equal Opportunity Clause in 41 CFR 60- 1.4(b) and, for all construction contracts exceeding \$10,000, the Standard Federal Equal Employment Opportunity Construction Contract Specifications in 41 CFR 60-4.3.

Note: The U.S. Department of Labor has exclusive authority to determine compliance with Executive Order 11246 and the policies of the Secretary of Labor including 41 CFR 60, and 29 CFR 1625-1627. The contracting agency and the FHWA have the authority and the responsibility to ensure compliance with Title 23 USC Section 140, the Rehabilitation Act of 1973, as amended (29 USC 794), and Title VI of the Civil Rights Act of 1964, as amended, and related regulations including 49 CFR Parts 21, 26 and 27; and 23 CFR Parts 200, 230, and 633.

The following provision is adopted from 23 CFR 230, Appendix A, with appropriate revisions to conform to the U.S. Department of Labor (US DOL) and FHWA requirements.

1. Equal Employment Opportunity: Equal employment opportunity (EEO) requirements not to discriminate and to take affirmative action to assure equal opportunity as set forth under laws, executive orders, rules, regulations (28 CFR 35, 29 CFR 1630, 29 CFR 1625-1627, 41 CFR 60 and 49 CFR 27) and orders of the Secretary of Labor as modified by the provisions prescribed herein, and imposed pursuant to 23 U.S.C. 140 shall constitute the EEO and specific affirmative action standards for the contractor's project activities under CITY OF MERCED TITLE VI

NONDISCRIMINATION PLAN ATTACHMENT 03 2 this contract. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) set forth under 28 CFR 35 and 29 CFR 1630 are incorporated by reference in this contract. In the execution of this contract, the contractor agrees to comply with the following minimum specific requirement activities of EEO:

- a. The contractor will work with the contracting agency and the Federal Government to ensure that it has made every good faith effort to provide equal opportunity with respect to all of its terms and conditions of employment and in their review of activities under the contract.
- b. The contractor will accept as its operating policy the following statement:
"It is the policy of this Company to assure that applicants are employed, and that employees are treated during employment, without regard to their race, religion, sex, color, national origin, age or disability. Such action shall include: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship, pre-apprenticeship, and/or on-the-job training."

2 EEO Officer:

The contractor will designate and make known to the contracting officers an EEO Officer who will have the responsibility for and must be capable of effectively administering and promoting an active EEO program and who must be assigned adequate authority and responsibility to do so.

3. Dissemination of Policy:

All members of the contractor's staff who are authorized to hire, supervise, promote, and discharge employees, or who recommend such action, or who are substantially involved in such action, will be made fully cognizant of, and will implement, the contractor's EEO policy and contractual responsibilities to provide EEO in each grade and classification of employment. To ensure that the above agreement will be met, the following actions will be taken as a minimum:

- a. Periodic meetings of supervisory and personnel office employees will be conducted before the start of work and then not less often than once every six months, at which time the contractor's EEO policy and its implementation will be reviewed and explained. The meetings will be conducted by the EEO Officer.

- b. All new supervisory or personnel office employees will be given a thorough indoctrination by the EEO Officer, covering all major aspects of the contractor's EEO obligations within thirty days following their reporting for duty with the contractor.
- c. All personnel who are engaged in direct recruitment for the project will be instructed by the EEO Officer in the contractor's procedures for locating and hiring minorities and women.
- d. Notices and posters setting forth the contractor's EEO policy will be placed in areas readily accessible to employees, applicants for employment and potential employees.
- e. The contractor's EEO policy and the procedures to implement such policy will be brought to the attention of employees by means of meetings, employee handbooks, or other appropriate means.

4. Recruitment:

When advertising for employees, the contractor will include in all advertisements for employees the notation: "An Equal Opportunity Employer." All such advertisements will be placed in publications having a large circulation among minorities and women in the area from which the project work force would normally be derived.

- a. The contractor will, unless precluded by a valid bargaining agreement, conduct systematic and direct recruitment through public and private employee referral sources likely to yield qualified minorities and women. To meet this requirement, the contractor will identify sources of potential minority group employees, and establish with such identified sources procedures whereby minority and women applicants may be referred to the contractor for employment consideration.
- b. In the event the contractor has a valid bargaining agreement providing for exclusive hiring hall referrals, the contractor is expected to observe the provisions of that agreement to the extent that the system meets the contractor's compliance with EEO contract provisions. Where implementation of such an agreement has the effect of discriminating against minorities or women, or obligates the contractor to do the same, such implementation violates Federal nondiscrimination provisions.
- c. The contractor will encourage its present employees to refer minorities and women as applicants for employment. Information and procedures with regard to referring such applicants will be discussed with employees.

5. Personnel Actions:

Wages, working conditions, and employee benefits shall be established and administered, and personnel actions of every type, including hiring, upgrading, promotion, transfer, demotion, layoff, and termination, shall be taken without regard to race, color, religion, sex, national origin, age or disability. The following procedures shall be followed:

- a. The contractor will conduct periodic inspections of project sites to insure that working conditions and employee facilities do not indicate discriminatory treatment of project site personnel.

b. The contractor will periodically evaluate the spread of wages paid within each classification to determine any evidence of discriminatory wage practices.

c. The contractor will periodically review selected personnel actions in depth to determine whether there is evidence of discrimination. Where evidence is found, the contractor will promptly take corrective action. If the review indicates that the discrimination may extend beyond the actions reviewed, such corrective action shall include all affected persons.

d. The contractor will promptly investigate all complaints of alleged discrimination made to the contractor in connection with its obligations under this contract, will attempt to resolve such complaints, and will take appropriate corrective action within a reasonable time. If the investigation indicates that the discrimination may affect persons other than the complainant, such corrective action shall include such other persons. Upon completion of each investigation, the contractor will inform every complainant of all of their avenues of appeal.

6. Training and Promotion:

a. The contractor will assist in locating, qualifying, and increasing the skills of minorities and women who are applicants for employment or current employees. Such efforts should be aimed at developing full journey level status employees in the type of trade or job classification involved.

b. Consistent with the contractor's work force requirements and as permissible under Federal and State regulations, the contractor shall make full use of training programs, i.e., apprenticeship, and on-the-job training programs for the geographical area of contract performance. In the event a special provision for training is provided under this contract, this subparagraph will be superseded as indicated in the special provision. The contracting agency may reserve training positions for persons who receive welfare assistance in accordance with 23 U.S.C. 140(a).

c. The contractor will advise employees and applicants for employment of available training programs and entrance requirements for each.

d. The contractor will periodically review the training and promotion potential of employees who are minorities and women and will encourage eligible employees to apply for such training and promotion.

7. Unions:

If the contractor relies in whole or in part upon unions as a source of employees, the contractor will use good faith efforts to obtain the cooperation of such unions to increase opportunities for minorities and women. Actions by the contractor, either directly or through a contractor's association acting as agent, will include the procedures set forth below:

a. The contractor will use good faith efforts to develop, in cooperation with the unions, joint training programs aimed toward qualifying more minorities and women for membership in the unions and increasing the skills of minorities and women so that they may qualify for higher paying employment.

b. The contractor will use good faith efforts to incorporate an EEO clause into each union agreement to the end that such union will be contractually bound to refer applicants without regard to their race, color, religion, sex, national origin, age or disability.

c. The contractor is to obtain information as to the referral practices and policies of the labor union except that to the extent such information is within the exclusive possession of the labor union and such labor union refuses to furnish such information to the contractor, the contractor shall so certify to the contracting agency and shall set forth what efforts have been made to obtain such information.

d. In the event the union is unable to provide the contractor with a reasonable flow of referrals within the time limit set forth in the collective bargaining agreement, the contractor will, through independent recruitment efforts, fill the employment vacancies without regard to race, color, religion, sex, national origin, age or disability; making full efforts to obtain qualified and/or qualifiable minorities and women. The failure of a union to provide sufficient referrals (even though it is obligated to provide exclusive referrals under the terms of a collective bargaining agreement) does not relieve the contractor from the requirements of this paragraph. In the event the union referral practice prevents the contractor from meeting the obligations pursuant to Executive Order 11246, as amended, and these special provisions, such contractor shall immediately notify the contracting agency.

8. Reasonable Accommodation for Applicants / Employees with Disabilities:

The contractor must be familiar with the requirements for and comply with the Americans with Disabilities Act and all rules and regulations established there under. Employers must provide reasonable accommodation in all employment activities unless to do so would cause an undue hardship.

9. Selection of Subcontractors, Procurement of Materials and Leasing of Equipment:

The contractor shall not discriminate on the grounds of race, color, religion, sex, national origin, age or disability in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The contractor shall take all necessary and reasonable steps to ensure nondiscrimination in the administration of this contract.

a. The contractor shall notify all potential subcontractors and suppliers and lessors of their EEO obligations under this contract.

b. The contractor will use good faith efforts to ensure subcontractor compliance with their EEO obligations.

10. Assurance Required by 49 CFR 26.13(b):

a. The requirements of 49 CFR Part 26 and the State DOT's U.S. DOT-approved DBE program are incorporated by reference.

b. The contractor or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts.

Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the contracting agency deems appropriate.

11. Records and Reports:

The contractor shall keep such records as necessary to document compliance with the EEO requirements. Such records shall be retained for a period of three years following the date of the final payment to the contractor for all contract work and shall be available at reasonable times and places for inspection by authorized representatives of the contracting agency and the FHWA.

a. The records kept by the contractor shall document the following:

- (1) The number and work hours of minority and non-minority group members and women employed in each work classification on the project;
- (2) The progress and efforts being made in cooperation with unions, when applicable, to increase employment opportunities for minorities and women; and
- (3) The progress and efforts being made in locating, hiring, training, qualifying, and upgrading minorities and women;

b. The contractors and subcontractors will submit an annual report to the contracting agency each July for the duration of the project, indicating the number of minority, women, and non-minority group employees currently engaged in each work classification required by the contract work. This information is to be reported on **Form FHWA-1391**. The staffing data should represent the project work force on board in all or any part of the last payroll period preceding the end of July. If on-the-job training is being required by special provision, the contractor CITY OF MERCEDES TITLE VI NONDISCRIMINATION PLAN ATTACHMENT 03 4 will be required to collect and report training data. The employment data should reflect the work force on board during all or any part of the last payroll period preceding the end of July.

III. NONSEGREGATED FACILITIES

This provision is applicable to all Federal-aid construction contracts and to all related construction subcontracts of \$10,000 or more.

The contractor must ensure that facilities provided for employees are provided in such a manner that segregation on the basis of race, color, religion, sex, or national origin cannot result. The contractor may neither require such segregated use by written or oral policies nor tolerate such use by employee custom. The contractor's obligation extends further to ensure that its employees are not assigned to perform their services at any location, under the contractor's control, where the facilities are segregated. The term "facilities" includes waiting rooms, work areas, restaurants and other eating areas, time clocks, restrooms, washrooms, locker rooms, and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing provided for employees. The contractor shall provide separate or single-user restrooms and necessary dressing or sleeping areas to assure privacy between sexes. IV. DAVIS-BACON AND RELATED ACT PROVISIONS This section is applicable to all Federal-aid construction projects exceeding \$2,000 and to all related subcontracts and lower-tier subcontracts

(regardless of subcontract size). The requirements apply to all projects located within the right-ofway of a roadway that is functionally classified as Federal-aid highway. This excludes roadways functionally classified as local roads or rural minor collectors, which are exempt. Contracting agencies may elect to apply these requirements to other projects.

The following provisions are from the U.S. Department of Labor regulations in 29 CFR 5.5 “Contract provisions and related matters” with minor revisions to conform to the FHWA1273 format and FHWA program requirements.

1. Minimum wages

a. All laborers and mechanics employed or working upon the site of the work, will be paid unconditionally and not less often than once a week, and without subsequent deduction or rebate on any account (except such payroll deductions as are permitted by regulations issued by the Secretary of Labor under the Copeland Act (29 CFR part 3)), the full amount of wages and bona fide fringe benefits (or cash equivalents thereof) due at time of payment computed at rates not less than those contained in the wage determination of the Secretary of Labor which is attached hereto and made a part hereof, regardless of any contractual relationship which may be alleged to exist between the contractor and such laborers and mechanics.

Contributions made or costs reasonably anticipated for bona fide fringe benefits under section 1(b)(2) of the Davis-Bacon Act on behalf of laborers or mechanics are considered wages paid to such laborers or mechanics, subject to the provisions of paragraph 1.d. of this section; also, regular contributions made or costs incurred for more than a weekly period (but not less often than quarterly) under plans, funds, or programs which cover the particular weekly period, are deemed to be constructively made or incurred during such weekly period. Such laborers and mechanics shall be paid the appropriate wage rate and fringe benefits on the wage determination for the classification of work actually performed, without regard to skill, except as provided in 29 CFR 5.5(a)(4). Laborers or mechanics performing work in more than one classification may be compensated at the rate specified for each classification for the time actually worked therein: Provided, That the employer's payroll records accurately set forth the time spent in each classification in which work is performed. The wage determination (including any additional classification and wage rates conformed under paragraph 1.b. of this section) and the Davis-Bacon poster (WH-1321) shall be posted at all times by the contractor and its subcontractors at the site of the work in a prominent and accessible place where it can be easily seen by the workers.

b. (1) The contracting officer shall require that any class of laborers or mechanics, including helpers, which is not listed in the wage determination and which is to be employed under the contract shall be classified in conformance with the wage determination. The contracting officer shall approve an additional classification and wage rate and fringe benefits therefore only when the following criteria have been met:

(i) The work to be performed by the classification requested is not performed by a classification in the wage determination; and

(ii) The classification is utilized in the area by the construction industry; and

(iii) The proposed wage rate, including any bona fide fringe benefits, bears a reasonable relationship to the wage rates contained in the wage determination.

(2) If the contractor and the laborers and mechanics to be employed in the classification (if known), or their representatives, and the contracting officer agree on the classification and wage rate (including the amount designated for fringe benefits where appropriate), a report of the action taken shall be sent by the contracting officer to the Administrator of the Wage and Hour Division, Employment Standards Administration, U.S. Department of Labor, Washington, DC 20210. The Administrator, or an authorized representative, will approve, modify, or disapprove every additional classification action within 30 days of receipt and so advise the contracting officer or will notify the contracting officer within the 30-day period that additional time is necessary.

(3) In the event the contractor, the laborers or mechanics to be employed in the classification or their representatives, and the contracting officer do not agree on the proposed classification and wage rate (including the amount designated for fringe benefits, where appropriate), the contracting officer shall refer the questions, including the views of all interested parties and the recommendation of the contracting officer, to the Wage and Hour Administrator for determination. The Wage and Hour Administrator, or an authorized representative, will issue a determination within 30 days of receipt and so advise the contracting officer or will notify the contracting officer within the 30-day period that additional time is necessary.

(4) The wage rate (including fringe benefits where appropriate) determined pursuant to paragraphs 1.b.(2) or 1.b.(3) of this section, shall be paid to all workers performing work in the classification under this contract from the first day on which work is performed in the classification.

c. Whenever the minimum wage rate prescribed in the contract for a class of laborers or mechanics includes a fringe benefit which is not expressed as an hourly rate, the contractor shall either pay the benefit as stated in the wage determination or shall pay another bona fide fringe benefit or an hourly cash equivalent thereof.

d. If the contractor does not make payments to a trustee or other third person, the contractor may consider as part of the wages of any laborer or mechanic the amount of any costs reasonably anticipated in providing bona fide fringe benefits under a plan or program, Provided, That the Secretary of Labor has found, upon the written request of the contractor, that the applicable standards of the Davis-Bacon Act have been met. The Secretary of Labor may require the contractor to set aside in a separate account assets for the meeting of obligations under the plan or program.

2. Withholding

The contracting agency shall upon its own action or upon written request of an authorized representative of the Department of Labor, withhold or cause to be withheld from the contractor under this contract, or any other Federal contract with the same prime contractor, or any other federally assisted contract subject to Davis-Bacon prevailing wage requirements, which is held by the same prime contractor, so much of the accrued payments or advances as may be considered necessary to pay laborers and mechanics, including apprentices, trainees, and helpers, employed

by the contractor or any subcontractor the full amount of wages required by the contract. In the event of failure to pay any laborer or mechanic, including any apprentice, trainee, or helper, employed or working on the site of the work, all or part of the wages required by the contract, the contracting agency may, after written notice to the contractor, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds until such violations have ceased.

3. Payrolls and basic records

a. Payrolls and basic records relating thereto shall be maintained by the contractor during the course of the work and preserved for a period of three years thereafter for all laborers and mechanics working at the site of the work. Such records shall contain the name, address, and social security number of each such worker, his or her correct classification, hourly rates of wages paid (including rates of contributions or costs anticipated for bona fide fringe benefits or cash equivalents thereof of the types described in section 1(b)(2)(B) of the Davis-Bacon Act), daily and weekly number of hours worked, deductions made and actual wages paid. Whenever the Secretary of Labor has found under 29 CFR 5.5(a)(1)(iv) that the wages of any laborer or mechanic include the amount of any costs reasonably anticipated in providing benefits under a plan or program described in section 1(b)(2)(B) of the DavisBacon Act, the contractor shall maintain records which show that the commitment to provide such benefits is enforceable, that the plan or program is financially responsible, and that the plan or program has been communicated in writing to the laborers or mechanics affected, and records which show the costs anticipated or the actual cost incurred in providing such benefits. Contractors employing apprentices or trainees under approved programs shall maintain written evidence of the registration of apprenticeship programs and certification of trainee programs, the registration of the apprentices and trainees, and the ratios and wage rates prescribed in the applicable programs.

b. (1) The contractor shall submit weekly for each week in which any contract work is performed a copy of all payrolls to the contracting agency. The payrolls submitted shall set out accurately and completely all of the information required to be maintained under 29 CFR 5.5(a)(3)(i), except that full social security numbers and home addresses shall not be included on weekly transmittals. Instead the payrolls shall only need to include an individually identifying number for each employee (e.g. , the last four digits of the employee's social security number). The required weekly payroll information may be submitted in any form desired. Optional Form WH-347 is available for this purpose from the Wage and Hour Division Web site at <http://www.dol.gov/esa/whd/forms/wh347instr.htm> or its successor site. The prime contractor is responsible for the submission of copies of payrolls by all subcontractors. Contractors and subcontractors shall maintain the full social security number and current address of each covered worker, and shall provide them upon request to the contracting agency for transmission to the State DOT, the FHWA or the Wage and Hour Division of the Department of Labor for purposes of an investigation or audit of compliance with prevailing wage requirements. It is not a violation of this section for a prime contractor to require a subcontractor to provide addresses and social security numbers to the prime contractor for its own records, without weekly submission to the contracting agency.

(2) Each payroll submitted shall be accompanied by a "Statement of Compliance," signed by the contractor or subcontractor or his or her agent who pays or supervises the payment of the persons employed under the contract and shall certify the following:

(i) That the payroll for the payroll period contains the information required to be provided under §5.5 (a)(3)(ii) of Regulations, 29 CFR part 5, the appropriate information is being maintained under §5.5 (a)(3)(i) of Regulations, 29 CFR part 5, and that such information is correct and complete;

(ii) That each laborer or mechanic (including each helper, apprentice, and trainee) employed on the contract during the payroll period has been paid the full weekly wages earned, without rebate, either directly or indirectly, and that no deductions have been made either directly or indirectly from the full wages earned, other than permissible deductions as set forth in Regulations, 29 CFR part 3;

(iii) That each laborer or mechanic has been paid not less than the applicable wage rates and fringe benefits or cash equivalents for the classification of work performed, as specified in the applicable wage determination incorporated into the contract.

(3) The weekly submission of a properly executed certification set forth on the reverse side of Optional Form WH-347 shall satisfy the requirement for submission of the “Statement of Compliance” required by paragraph 3.b.(2) of this section.

(4) The falsification of any of the above certifications may subject the contractor or subcontractor to civil or criminal prosecution under section 1001 of title 18 and section 231 of title 31 of the United States Code.

c. The contractor or subcontractor shall make the records required under paragraph 3.a. of this section available for inspection, copying, or transcription by authorized representatives of the contracting agency, the State DOT, the FHWA, or the Department of Labor, and shall permit such representatives to interview employees during working hours on the job. If the contractor or subcontractor fails to submit the required records or to make them available, the FHWA may, after written notice to the contractor, the contracting agency or the State DOT, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds. Furthermore, failure to submit the required records upon request or to make such records available may be grounds for debarment action pursuant to 29 CFR 5.12.

4. Apprentices and trainees

a. Apprentices (programs of the USDOL).

Apprentices will be permitted to work at less than the predetermined rate for the work they performed when they are employed pursuant to and individually registered in a bona fide apprenticeship program registered with the U.S. Department of Labor, Employment and Training Administration, Office of Apprenticeship Training, Employer and Labor Services, or with a State Apprenticeship Agency recognized by the Office, or if a person is employed in his or her first 90 days of probationary employment as an apprentice in such an apprenticeship program, who is not individually registered in the program, but who has been certified by the Office of Apprenticeship Training, Employer and Labor Services or a State Apprenticeship Agency (where appropriate) to be eligible for probationary employment as an apprentice.

The allowable ratio of apprentices to journeymen on the job site in any craft classification shall not be greater than the ratio permitted to the contractor as to the entire work force under the

registered program. Any worker listed on a payroll at an apprentice wage rate, who is not registered or otherwise employed as stated above, shall be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any apprentice performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed. Where a contractor is performing construction on a project in a locality other than that in which its program is registered, the ratios and wage rates (expressed in percentages of the journeyman's hourly rate) specified in the contractor's or sub-contractor's registered program shall be observed.

Every apprentice must be paid at not less than the rate specified in the registered program for the apprentice's level of progress, expressed as a percentage of the journeymen hourly rate specified in the applicable wage determination. Apprentices shall be paid fringe benefits in accordance with the provisions of the apprenticeship program. If the apprenticeship program does not specify fringe benefits, apprentices must be paid the full amount of fringe benefits listed on the wage determination for the applicable classification. If the Administrator determines that a different practice prevails for the applicable apprentice classification, fringes shall be paid in accordance with that determination.

In the event the Office of Apprenticeship Training, Employer and Labor Services, or a State Apprenticeship Agency recognized by the Office, withdraws approval of an apprenticeship program, the contractor will no longer be permitted to utilize apprentices at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

b. Trainees (programs of the USDOL).

Except as provided in 29 CFR 5.16, trainees will not be permitted to work at less than the predetermined rate for the work performed unless they are employed pursuant to and individually registered in a program which has received prior approval, evidenced by formal certification by the U.S. Department of Labor, Employment and Training Administration.

The ratio of trainees to journeymen on the job site shall not be greater than permitted under the plan approved by the Employment and Training Administration.

Every trainee must be paid at not less than the rate specified in the approved program for the trainee's level of progress, expressed as a percentage of the journeyman hourly rate specified in the applicable wage determination. Trainees shall be paid fringe benefits in accordance with the provisions of the trainee program. If the trainee program does not mention fringe benefits, trainees shall be paid the full amount of fringe benefits listed on the wage determination unless the Administrator of the Wage and Hour Division determines that there is an apprenticeship program associated with the corresponding journeyman wage rate on the wage determination which provides for less than full fringe benefits for apprentices. Any employee listed on the payroll at a trainee rate that is not registered and participating in a training plan approved by the Employment and Training Administration shall be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any trainee performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed.

In the event the Employment and Training Administration withdraws approval of a training program, the contractor will no longer be permitted to utilize trainees at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

c. Equal employment opportunity. The utilization of apprentices, trainees and journeymen under this part shall be in conformity with the equal employment opportunity requirements of Executive Order 11246, as amended and 29 CFR part 30.

d. Apprentices and Trainees (programs of the U.S. DOT).

Apprentices and trainees working under apprenticeship and skill training programs which have been certified by the Secretary of Transportation as promoting EEO in connection with Federal-aid highway construction programs are not subject to the requirements of paragraph 4 of this Section IV. The straight time hourly wage rates for apprentices and trainees under such programs will be established by the particular programs. The ratio of apprentices and trainees to journeymen shall not be greater than permitted by the terms of the particular program.

5. Compliance with Copeland Act requirements. The contractor shall comply with the requirements of 29 CFR part 3, which are incorporated by reference in this contract.

6. Subcontracts. The contractor or subcontractor shall insert Form FHWA-1273 in any subcontracts and also require the subcontractors to include Form FHWA-1273 in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all the contract clauses in 29 CFR 5.5.

7. Contract termination: debarment. A breach of the contract clauses in 29 CFR 5.5 may be grounds for termination of the contract, and for debarment as a contractor and a subcontractor as provided in 29 CFR 5.12.

8. Compliance with Davis-Bacon and Related Act requirements. All rulings and interpretations of the DavisBacon and Related Acts contained in 29 CFR parts 1, 3, and 5 are herein incorporated by reference in this contract.

9. Disputes concerning labor standards. Disputes arising out of the labor standards provisions of this contract shall not be subject to the general disputes clause of this contract. Such disputes shall be resolved in accordance with the procedures of the Department of Labor set forth in 29 CFR parts 5, 6, and 7. Disputes within the meaning of this clause include disputes between the contractor (or any of its subcontractors) and the contracting agency, the U.S. Department of Labor, or the employees or their representatives.

10. Certification of eligibility.

a. By entering into this contract, the contractor certifies that neither it (nor he or she) nor any person or firm who has an interest in the contractor's firm is a person or firm ineligible to be awarded Government contracts by virtue of section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1).

b. No part of this contract shall be subcontracted to any person or firm ineligible for award of a Government contract by virtue of section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1).

c. The penalty for making false statements is prescribed in the U.S. Criminal Code, 18 U.S.C. 1001.

V. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT

The following clauses apply to any Federal-aid construction contract in an amount in excess of \$100,000 and subject to the overtime provisions of the Contract Work Hours and Safety Standards Act. These clauses shall be inserted in addition to the clauses required by 29 CFR 5.5(a) or 29 CFR 4.6. As used in this paragraph, the terms laborers and mechanics include watchmen and guards.

1. Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

2. Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (1.) of this section, the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (1.) of this section, in the sum of \$10 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (1.) of this section.

3. Withholding for unpaid wages and liquidated damages. The FHWA or the contacting agency shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (2.) of this section.

4. Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (1.) through (4.) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (1.) through (4.) of this section.

VI. SUBLETTING OR ASSIGNING THE CONTRACT

This provision is applicable to all Federal-aid construction contracts on the National Highway System.

1. The contractor shall perform with its own organization contract work amounting to not less than 30 percent (or a greater percentage if specified elsewhere in the contract) of the total original contract price, excluding any specialty items designated by the contracting agency. Specialty items may be performed by subcontract and the amount of any such specialty items performed may be deducted from the total original contract price before computing the amount of work required to be performed by the contractor's own organization (23 CFR 635.116).

a. The term "perform work with its own organization" refers to workers employed or leased by the prime contractor, and equipment owned or rented by the prime contractor, with or without operators. Such term does not include employees or equipment of a subcontractor or lower tier subcontractor, agents of the prime contractor, or any other assignees. The term may include payments for the costs of hiring leased employees from an employee leasing firm meeting all relevant Federal and State regulatory requirements. Leased employees may only be included in this term if the prime contractor meets all of the following conditions:

- (1) the prime contractor maintains control over the supervision of the day-to-day activities of the leased employees;
- (2) the prime contractor remains responsible for the quality of the work of the leased employees;
- (3) the prime contractor retains all power to accept or exclude individual employees from work on the project; and
- (4) the prime contractor remains ultimately responsible for the payment of predetermined minimum wages, the submission of payrolls, statements of compliance and all other Federal regulatory requirements.

b. "Specialty Items" shall be construed to be limited to work that requires highly specialized knowledge, abilities, or equipment not ordinarily available in the type of contracting organizations qualified and expected to bid or propose on the contract as a whole and in general are to be limited to minor components of the overall contract.

2. The contract amount upon which the requirements set forth in paragraph (1) of Section VI is computed includes the cost of material and manufactured products which are to be purchased or produced by the contractor under the contract provisions.

3. The contractor shall furnish (a) a competent superintendent or supervisor who is employed by the firm, has full authority to direct performance of the work in accordance with the contract requirements, and is in charge of all construction operations (regardless of who performs the work) and (b) such other of its own organizational resources (supervision, management, and engineering services) as the contracting officer determines is necessary to assure the performance of the contract.

4. No portion of the contract shall be sublet, assigned or otherwise disposed of except with the written consent of the contracting officer, or authorized representative, and such consent when given shall not be construed to relieve the contractor of any responsibility for the fulfillment of

the contract. Written consent will be given only after the contracting agency has assured that each subcontract is evidenced in writing and that it contains all pertinent provisions and requirements of the prime contract.

5. The 30% self-performance requirement of paragraph (1) is not applicable to design-build contracts; however, contracting agencies may establish their own self-performance requirements.

VII. SAFETY: ACCIDENT PREVENTION

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts.

1. In the performance of this contract the contractor shall comply with all applicable Federal, State, and local laws governing safety, health, and sanitation (23 CFR 635). The contractor shall provide all safeguards, safety devices and protective equipment and take any other needed actions as it determines, or as the contracting officer may determine, to be reasonably necessary to protect the life and health of employees on the job and the safety of the public and to protect property in connection with the performance of the work covered by the contract.

2. It is a condition of this contract, and shall be made a condition of each subcontract, which the contractor enters into pursuant to this contract, that the contractor and any subcontractor shall not permit any employee, in performance of the contract, to work in surroundings or under conditions which are unsanitary, hazardous or dangerous to his/her health or safety, as determined under construction safety and health standards (29 CFR 1926) promulgated by the Secretary of Labor, in accordance with Section 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 3704).

3. Pursuant to 29 CFR 1926.3, it is a condition of this contract that the Secretary of Labor or authorized representative thereof, shall have right of entry to any site of contract performance to inspect or investigate the matter of compliance with the construction safety and health standards and to carry out the duties of the Secretary under Section 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C.3704).

VIII. FALSE STATEMENTS CONCERNING HIGHWAY PROJECTS

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts.

In order to assure high quality and durable construction in conformity with approved plans and specifications and a high degree of reliability on statements and representations made by engineers, contractors, suppliers, and workers on Federalaid highway projects, it is essential that all persons concerned with the project perform their functions as carefully, thoroughly, and honestly as possible. Willful falsification, distortion, or misrepresentation with respect to any facts related to the project is a violation of Federal law. To prevent any misunderstanding regarding the seriousness of these and similar acts, Form FHWA-1022 shall be posted on each Federal-aid highway project (23 CFR 635) in one or more places where it is readily available to all persons concerned with the project:

18 U.S.C. 1020 reads as follows:

"Whoever, being an officer, agent, or employee of the United States, or of any State or Territory, or whoever, whether a person, association, firm, or corporation, knowingly makes any false statement, false representation, or false report as to the character, quality, quantity, or cost of the material used or to be used, or the quantity or quality of the work performed or to be performed, or the cost thereof in connection with the submission of plans, maps, specifications, contracts, or costs of construction on any highway or related project submitted for approval to the Secretary of Transportation; or

Whoever knowingly makes any false statement, false representation, false report or false claim with respect to the character, quality, quantity, or cost of any work performed or to be performed, or materials furnished or to be furnished, in connection with the construction of any highway or related project approved by the Secretary of Transportation; or

Whoever knowingly makes any false statement or false representation as to material fact in any statement, certificate, or report submitted pursuant to provisions of the Federal-aid Roads Act approved July 1, 1916, (39 Stat. 355), as amended and supplemented;

Shall be fined under this title or imprisoned not more than 5 years or both."

IX. IMPLEMENTATION OF CLEAN AIR ACT AND FEDERAL WATER POLLUTION CONTROL ACT

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts.

By submission of this bid/proposal or the execution of this contract, or subcontract, as appropriate, the bidder, proposer, Federal-aid construction contractor, or subcontractor, as appropriate, will be deemed to have stipulated as follows:

1. That any person who is or will be utilized in the performance of this contract is not prohibited from receiving an award due to a violation of Section 508 of the Clean Water Act or Section 306 of the Clean Air Act.
2. That the contractor agrees to include or cause to be included the requirements of paragraph (1) of this Section X in every subcontract, and further agrees to take such action as the contracting agency may direct as a means of enforcing such requirements.

X. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

This provision is applicable to all Federal-aid construction contracts, design-build contracts, subcontracts, lower-tier subcontracts, purchase orders, lease agreements, consultant contracts or any other covered transaction requiring FHWA approval or that is estimated to cost \$25,000 or more – as defined in 2 CFR Parts 180 and 1200.

1. Instructions for Certification – First Tier Participants:

- a. By signing and submitting this proposal, the prospective first tier participant is providing the certification set out below.
- b. The inability of a person to provide the certification set out below will not necessarily result in denial of participation in this covered transaction. The prospective first tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective first tier participant to furnish a certification or an explanation shall disqualify such a person from participation in this transaction.
- c. The certification in this clause is a material representation of fact upon which reliance was placed when the contracting agency determined to enter into this transaction. If it is later determined that the prospective participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the contracting agency may terminate this transaction for cause of default.
- d. The prospective first tier participant shall provide immediate written notice to the contracting agency to whom this proposal is submitted if any time the prospective first tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- e. The terms "covered transaction," "debarred," "suspended," "ineligible," "participant," "person," "principal," and "voluntarily excluded," as used in this clause, are defined in 2 CFR Parts 180 and 1200. "First Tier Covered Transactions" refers to any covered transaction between a grantee or sub-grantee of Federal funds and a participant (such as the prime or general contract). "Lower Tier Covered Transactions" refers to any covered transaction under a First Tier Covered Transaction (such as subcontracts). "First Tier Participant" refers to the participant who has entered into a covered transaction with a grantee or subgrantee of Federal funds (such as the prime or general contractor). "Lower Tier Participant" refers any participant who has entered into a covered transaction with a First Tier Participant or other Lower Tier Participants (such as subcontractors and suppliers).
- f. The prospective first tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
- g. The prospective first tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions," provided by the department or contracting agency, entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions exceeding the \$25,000 threshold.
- h. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily

excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any lower tier prospective participants, each participant may, but is not required to, check the Excluded Parties List System website (<https://www.epls.gov/>), which is compiled by the General Services Administration.

i. Nothing contained in the foregoing shall be construed to require the establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of the prospective participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

j. Except for transactions authorized under paragraph (f) of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

2. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – First Tier Participants:

a. The prospective first tier participant certifies to the best of its knowledge and belief, that it and its principals:

(1) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency;

(2) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(3) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (a)(2) of this certification; and

(4) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

b. Where the prospective participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

2. Instructions for Certification - Lower Tier Participants: (Applicable to all subcontracts, purchase orders and other lower tier transactions requiring prior FHWA approval or estimated to cost \$25,000 or more - 2 CFR Parts 180 and 1200)

- a. By signing and submitting this proposal, the prospective lower tier is providing the certification set out below.
- b. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department, or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- c. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous by reason of changed circumstances.
- d. The terms "covered transaction," "debarred," "suspended," "ineligible," "participant," "person," "principal," and "voluntarily excluded," as used in this clause, are defined in 2 CFR Parts 180 and 1200. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations. "First Tier Covered Transactions" refers to any covered transaction between a grantee or subgrantee of Federal funds and a participant (such as the prime or general contract). "Lower Tier Covered Transactions" refers to any covered transaction under a First Tier Covered Transaction (such as subcontracts). "First Tier Participant" refers to the participant who has entered into a covered transaction with a grantee or subgrantee of Federal funds (such as the prime or general contractor). "Lower Tier Participant" refers any participant who has entered into a covered transaction with a First Tier Participant or other Lower Tier Participants (such as subcontractors and suppliers).
- e. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
- f. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions exceeding the \$25,000 threshold.
- g. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any lower tier prospective participants, each participant may, but is not required to, check the Excluded Parties List System website (<https://www.epls.gov/>), which is compiled by the General Services Administration.
- h. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge

and information of participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

i. Except for transactions authorized under paragraph e of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

**Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--
Lower Tier Participants:**

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

XI. CERTIFICATION REGARDING USE OF CONTRACT FUNDS FOR LOBBYING

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts which exceed \$100,000 (49 CFR 20).

1. The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

a. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

b. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

2. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

3. The prospective participant also agrees by submitting its bid or proposal that the participant shall require that the language of this certification be included in all lower tier subcontracts, which exceed \$100,000 and that all such recipients shall certify and disclose accordingly.

ATTACHMENT A - EMPLOYMENT AND MATERIALS PREFERENCE FOR APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM OR APPALACHIAN LOCAL ACCESS ROAD CONTRACTS

This provision is applicable to all Federal-aid projects funded under the Appalachian Regional Development Act of 1965.

1. During the performance of this contract, the contractor undertaking to do work which is, or reasonably may be, done as on-site work, shall give preference to qualified persons who regularly reside in the labor area as designated by the DOL wherein the contract work is situated, or the sub-region, or the Appalachian counties of the State wherein the contract work is situated, except:

a. To the extent that qualified persons regularly residing in the area are not available.

b. For the reasonable needs of the contractor to employ supervisory or specially experienced personnel necessary to assure an efficient execution of the contract work.

c. For the obligation of the contractor to offer employment to present or former employees as the result of a lawful collective bargaining contract, provided that the number of nonresident persons employed under this subparagraph (1c) shall not exceed 20 percent of the total number of employees employed by the contractor on the contract work, except as provided in subparagraph (4) below.

2. The contractor shall place a job order with the State Employment Service indicating (a) the classifications of the laborers, mechanics and other employees required to perform the contract work, (b) the number of employees required in each classification, (c) the date on which the participant estimates such employees will be required, and (d) any other pertinent information required by the State Employment Service to complete the job order form. The job order may be placed with the State Employment Service in writing or by telephone. If during the course of the contract work, the information submitted by the contractor in the original job order is substantially modified, the participant shall promptly notify the State Employment Service.

3. The contractor shall give full consideration to all qualified job applicants referred to him by the State Employment Service. The contractor is not required to grant employment to any job applicants who, in his opinion, are not qualified to perform the classification of work required.

4. If, within one week following the placing of a job order by the contractor with the State Employment Service, the State Employment Service is unable to refer any qualified job applicants to the contractor, or less than the number requested, the State Employment Service will forward a certificate to the contractor indicating the unavailability of applicants. Such certificate shall be made a part of the contractor's permanent project records. Upon receipt of this certificate, the contractor may employ persons who do not normally reside in the labor area to fill positions covered by the certificate, notwithstanding the provisions of subparagraph (1c) above.

5. The provisions of 23 CFR 633.207(e) allow the contracting agency to provide a contractual preference for the use of mineral resource materials native to the Appalachian region.

City of Mercedes

Acknowledgement of Receipt: Title VI/Nondiscrimination Policy and Limited English Proficiency (LEP) Plan

Title VI Policy Statement: The City of Mercedes, as a recipient of Federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes, ensures that no person shall on the grounds of race, religion (where the primary objective of the financial assistance is to provide employment per 42 U.S.C §2000d-3), color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation in any federally or non-federally funded program or activity administered by the City of Mercedes.

LEP Policy Statement: It is the policy of the City of Mercedes to provide timely meaningful access for Limited English Proficiency (LEP) persons to all City programs and activities. Language assistance services shall be provided to persons with LEP whenever a person with LEP requests language assistance services, as set forth in the Title VI Plan.

I hereby acknowledge the receipt of the City of Mercedes Title VI/Nondiscrimination Policy Statement and the LEP Policy Statement stated above. I have read the same and am committed to ensuring that no person is excluded from participation in, or denied the benefits of city programs, activities or services on the bases discussed above. I understand that the entire Title VI/Nondiscrimination Plan (including the City's Limited English Proficiency Plan and Environmental Justice Plan) is available upon written request to the Title VI/Nondiscrimination Coordinator. I understand that questions, concerns or complaints regarding this policy that I may have or from other employees or citizens may be referred to the Title VI Nondiscrimination coordinator at:

Alberto Perez, City Manager
Executive Officer Title VI/ Nondiscrimination Coordinator
City of Mercedes
400 S. Ohio
Mercedes, TX 78570

Phone: (956) 565-3114
Email: aperez@cityofmercedes.com

Employee Name

Employee Number (if available)

Employee Signature

Date

CITY OF MERCED

LEP Interpreter Services Poster

English:

Free interpreter services are available. Please ask someone at the front desk.

Español:

Hay servicios de interpretación gratuitos disponibles. Pregúntele a alguien en la recepción.

CITY OF MERCEDES

Environmental Justice Compliance Checklist

Instructions: Use this worksheet to maintain a log of projects that require an Environmental Justice assessment.

Select one, based on the questions below:

☐ **A - This project will not have an effect on human health or environmental**

☐ **B - This project will have an effect on human health or environmental**

1. Environmental Justice (E.O. 12898)

a. **Step 1: Is the project located in or designed to serve a predominantly minority or low-income neighborhood?**

☐ Yes, continue to Step 2.

☐ No, compliance with this section is complete. Mark box "A" above.

b. **Step 2: Would there be an adverse environmental impact caused by the proposed action?**

☐ Yes, perform an Environmental Justice (EJ) analysis using census, geographic, and other data to determine if a low-income/minority population is disproportionately impacted and continue to Step 3.

☐ No, compliance with this section is complete. Mark box "A" above.

c. **Step 3: Will the adverse environmental impact of the proposed action disproportionately impact minority and low-income populations relative to the community at large?**

☐ Yes, continue to Step 4.

☐ No, compliance with this section is complete. Document the determination of no disproportionate impacts. Mark box "A" above.

d. **Step 4: Has mitigation measures been considered and does the mitigation plan include input from public participation of the affected population?**

Mitigation or avoidance of adverse impacts must be considered to the extent practicable; and, public participation processes must involve the affected population(s) in the decision-making process.

☐ Yes, compliance with this section is complete. Continue.

☐ No, project cannot move forward until Environmental Justice mitigation is considered and public participation of the affected population is involved, per the Public Participation Plan.

e. **Step 5: Document findings and mitigation efforts. Provide log to Title VI Coordinator by August 31st of each year.**

CITY OF MERCEDES

Demographic Survey

CITY OF MERCEDES _____ DEMOGRAPHIC SURVEY
Project Name _____

Location: _____ Date: _____ Home Zip Code: _____

Voluntary Information: <i>Please provide the following information about yourself. Please check appropriate box.</i>	
Gender ☐ Female ☐ Male	Disability ☐ Yes ☐ No
Age ☐ 0-21 ☐ 22-40 ☐ 41-65 ☐ Over 65	
Ethnicity/Race ☐ White (non-Hispanic) ☐ Native American/Other Pacific Islander ☐ Asian ☐ Black ☐ American Indian ☐ Hispanic ☐ Other: _____	
First Language ☐ English ☐ Chinese dialect ☐ Spanish ☐ Russian ☐ Vietnamese ☐ Other: _____	Second Language ☐ English ☐ Chinese dialect ☐ Spanish ☐ Russian ☐ Vietnamese ☐ Other: _____
Household Income ☐ \$0 - \$12,000 ☐ \$37,000 - \$48,999 ☐ \$12,001 - \$24,999 ☐ \$49,000 - \$59,999 ☐ \$25,000 - \$36,999 ☐ \$60,000 +	
Household Size _____ Adults _____ Children _____	
Who are you representing? <i>Voluntary Information</i>	
1. Minority population/organizations ☐ Asian ☐ Native American/Other Pacific Islander ☐ American Indian ☐ Hispanic ☐ Black ☐ Other: _____	
2. Low-income population ☐ Yes ☐ No	3. Persons with disabilities ☐ Yes ☐ No
4. Elderly Population ☐ Yes ☐ No	

CITY OF MERCEDES

Public Meeting Comment Form

CITY OF MERCEDES PUBLIC MEETING ON _____ PROJECT

Please use the space provided below to write comments, and attach additional pages if necessary. You may leave the form at the meeting, or mail it to the address provided below. Public comments will be accepted throughout the development of the project until _____. We appreciate your interest and value your input.

Did you attend a public meeting? ☐ Yes ☐ No If yes, meeting location? _____
Comments: _____

Other information:

Will this project be a benefit to you? ☐ Yes ☐ No
If no, please explain: _____

Will this project result in a burden on you? ☐ Yes ☐ No
If yes, please describe burden: _____

If there are any measures which can mitigate the burden, please state: _____

Please Print: Your Name: _____
Address: _____
Telephone: _____
Email: _____

Check each of the following boxes that apply to you:

- ☐ I am employed by Hidalgo County
☐ I do business with Hidalgo County
☐ I could benefit monetarily from the project or other item about which I am commenting.

Please mail your comments to:
(Department overseeing project)



CITY OF MERCEDES

External Title VI Discrimination Complaint Form

This form may be used to file a complaint with the CITY OF MERCEDES based on violations of Title VI of the Civil Rights Act of 1964. Complaints should be filed within 180 days of the alleged discrimination. If you could not reasonably be expected to know the act was discriminatory within 180 day, you have 60 days after you became aware to file a complaint. Return the signed form to:

MAIL: City of Mercedes
Attn: City Manager/Title VI Coordinator
400 S. Ohio
Mercedes, TX 78570

EMAIL: aperez@cityofmercedes.com

If you need assistance completing this form please call the Title VI/Nondiscrimination Coordinator, CITY MANAGER AT THE phone number listed above. (956) 565-3114

Last Name		First Name		
Mailing Address		City	State	Zip
Telephone	Alternate Telephone	E-mail Address		
Please state the basis of your complaint				
☐ Race	☐ Age	☐ National Origin		
☐ Color	☐ Gender	☐ Disability		
Date and place of alleged discriminatory action(s). Please include the earliest date of discrimination and the most recent date of discrimination.				
How were you discriminated against? Describe the nature of the action, decision, or conditions of the alleged discrimination. Explain as clearly as possible what happened and why you believe your protected status (basis) was a factor in the discrimination. Include how other persons were treated differently from you. (Attach additional pages, if necessary.)				
The law prohibits intimidation or retaliation against anyone because he/she either taken action, or participated in action, to secure rights protected by these laws. If you feel that you have been retaliated against, separate from the discrimination alleged above, please explain the circumstances below. Explain what action you took which you believe was the cause for the alleged retaliation.				
Names of individuals responsible for the discriminatory action(s):				

Names of persons (witnesses, fellow employees, supervisors, or others) whom we may contact for additional information to support or clarify your complaint. (Attach additional pages, if necessary).

	Name	Address	Telephone
1.	_____	_____	_____
2.	_____	_____	_____
3.	_____	_____	_____
4.	_____	_____	_____

Have you filed, or intend to file, a complaint regarding the matter raised with any of the following? If yes, please provide the filing dates. Check all that apply.

- ☐ U.S. Department of Transportation (DOT) _____
- ☐ Federal Highway Administration (FHWA) _____
- ☐ Federal Transit Administration (FTA) _____
- ☐ Office of Federal Contract Compliance Programs (OFCCP) _____
- ☐ U.S. Equal Employment Opportunity Commission (EEOC) _____
- ☐ U.S. Department of Justice (DOJ) _____
- ☐ Other _____

Have you discussed the complaint with any Hidalgo County representative? If yes, provide the name, position, and date of discussion.

Briefly explain what remedy, or action, you are seeking for the alleged discrimination.

Please provide any additional information and/or photographs, if applicable, that you believe will assist with an investigation.

We cannot accept an unsigned complaint. Please sign and date the complaint form below.

Complainant's Signature _____

Date _____

FOR OFFICE USE ONLY

Date Complaint Received: _____ Case#: _____

Processed by: _____ Date Referred: _____

Referred to: ☐ USDOT ☐ FHWA ☐ FTA ☐ OFCCP ☐ EEOC ☐ Other _____

CITY OF MERCEDES

External Compliant Process Poster

TITLE VI

Protecting your civil rights

It is the policy of the City of Mercedes to ensure no person shall on the grounds of race, color, national origin, sex, age or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any department programs or activities (Title VI of the Civil Rights Act of 1964, 42 U.S.C. Section 2000d).

Any person who believes they have been subjected to unlawful discriminatory practices under Title VI has the right to file a formal complaint. Any such complaint must be filed in writing or in person with the City of Mercedes's Title VI Nondiscrimination Coordinator within 180 days following the date of the alleged discriminatory action.

City of Mercedes, City Administrator
Executive Office Title VI/Nondiscrimination Coordinator
400 S. Ohio
Mercedes, Texas 78570

Phone: (956) 565-3114
Email: aperez@cityofmercedes.com

CIUDAD DE MERCEDES

Póster del proceso de cumplimiento externo

TÍTULO VI

Protegiendo sus derechos civiles

Es política de la Ciudad de Mercedes garantizar que ninguna persona por motivos de raza, color, origen nacional, sexo, edad o discapacidad sea excluida de participar, se le nieguen los beneficios o sea sometida a discriminación bajo cualquier programa o actividad del departamento (Título VI de la Ley de Derechos Civiles de 1964, 42 U.S.C. Sección 2000d).

Cualquier persona que crea que ha sido sometida a prácticas discriminatorias ilegales según el Título VI tiene derecho a presentar una denuncia formal. Cualquier queja de este tipo debe presentarse por escrito o en persona ante el Coordinador de No Discriminación del Título VI del Condado dentro de los 180 días siguientes a la fecha de la supuesta acción discriminatoria.

Ciudad de Mercedes, Administrador Municipal
Oficina Ejecutiva Título VI/Coordinador de No Discriminación
400 S. Ohio
Mercedes, Texas 78570

Teléfono: (956) 565-3114
Correo electrónico: aperez@cityofmercedes.com

Management Items

DATE: September 16, 2025
FROM: tvillagomez User, Public Works Director
ITEM: **Discussion and possible action to Approval of Budget Amendment for Vehicle Maintenance**

BACKGROUND INFORMATION: A budget amendment is needed to cover the maintenance expenses for police department vehicles.

BOARD REVIEW/CITIZEN FEEDBACK:

ALTERNATIVES/OPTIONS:

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue):
\$

Account Number(s):

Finance Review by: Not Applicable

LEGAL REVIEW: Not Applicable

ATTACHMENTS:

1. doc09346920250905141526

STAFF RECOMMENDATION: Approval

8/28/2025

CITY OF MERCEDES
BUDGET AMENDMENT

FUND: 01

DEPARTMENT: PUBLIC WORKS

BUDGET AMENDMENT#

DATE POSTED:

Fund	G/L ACCT#	DESCRIPTION	Approved Budget	(Decrease)	Add	Amended Budget
01	532-2520	VEH. EQUIP. MAINT	3,000.00	(500.00)		2,500.00
01	532-2562	VEH. MAINT. PLANNING	5,000.00	(500.00)		4,500.00
01	532-2566	VEH. MAINT. STREETS	10,000.00	(1,000.00)		9,000.00
01	532-3041	VEH. EQUIPMENT SUPPLIES	1,500.00	(500.00)		1,000.00
01	528-2521	CHRISTMAS MAINT.	8,000.00	(500.00)		7,500.00
01	528-245	PAVING/SEALING	150,000.00	(1,000.00)		149,000.00
01	528-3020	CHEMICALS	2,000.00	(500.00)		1,500.00
01	528-3045	S-MINOR TOOLS	2,500.00	(500.00)		2,000.00
01	528-3047	SUPPLIES SIGNS	2,500.00	(500.00)		2,000.00
01	528-3053	PAIN	1,500.00	(500.00)		1,000.00
01	528-3070	SWEeper BRUSH	5,000.00	(500.00)		4,500.00
01	532-2563	VEH. MAINT. POLICE DEPT.	30,000.00		6,500.00	
				(6,500.00)	6,500.00	

Justification/Explanation for change:

TO COVER THE EXPENSE FOR THE POLICE DEPARTMENT VEHICLE MAINT. ON UNITS

Dept Head Requesting change

Finance Dept

Approved:

City Manager

Mayor

DATE: September 16, 2025
FROM: Javier Campos, Fire Chief
ITEM: **Discussion and possible action to Approval of Memorandum of Agreement between LEAD Regional Advisory Council (EMTF) and City of Mercedes - Mercedes Fire Department for Emergency Medical Task Force**

BACKGROUND INFORMATION: The Emergency Medical Task Force (EMTF) is a state-coordinated system designed to respond to large-scale emergencies and disasters with organized and scalable medical response assets. These assets include strike team leaders, ambulance strike teams, medical incident support teams, and mobile medical units, among others.

This MOA outlines the terms under which the City of Mercedes Fire Department may be activated by EMTF to support regional or statewide emergency medical operations.

Approval of this MOA allows the Mercedes Fire Department to participate in EMTF deployments when activated. The Mercedes Fire Department has highly trained personnel who are capable of deploying and serving the community representing our Mercedes Fire Department. Participation is strictly voluntary and on an as-needed basis. All associated costs incurred during an activation, including personnel, equipment, and resources, are eligible for full reimbursement through EMTF, as per the agreement terms.

The agreement does not obligate the department to respond to all activations but enables participation when appropriate and resources are available.

BOARD REVIEW/CITIZEN FEEDBACK:

ALTERNATIVES/OPTIONS:

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue):

\$ 0

Account Number(s):

Finance Review by: (Has finance reviewed it to make sure we have the funds Yes/No/Not Applicable)

LEGAL REVIEW: NO

ATTACHMENTS:

1. EMTF MOA

STAFF RECOMMENDATION: The Mercedes Fire Department administration recommends

approval of the Memorandum of Agreement with the Emergency Medical Task Force. This agreement enhances the department's ability to contribute to regional and state emergency responses without financial burden to the City.



MEMORANDUM OF AGREEMENT
between
LEAD REGIONAL ADVISORY COUNCIL
and
SPONSORING ENTITY
for
EMERGENCY MEDICAL TASK FORCE

1. PARTIES

The Parties to this Memorandum of Agreement (“Agreement”) are a Department of State Health Services designated Lead Regional Advisory Council (“Lead RAC”) **Coastal Bend Regional Advisory Council**, properly authorized to do business in the State of Texas, and

City of Mercedes, as a Sponsoring Entity, hereafter referred to as “Sponsoring Entity” that wishes to participate as a member of the Emergency Medical Task Force (“EMTF”).

Entities eligible to participate in the Emergency Medical Task Force Program include:

a. Pre-hospital Emergency Medical Services Providers

- i) Must be a DSHS Licensed Emergency Medical Services Provider or First Responder Organization (FRO).
- ii) Must meet Texas Department of State Health Services (DSHS) requirements for minimum, lawful staffing per applicable DSHS licensure.
- iii) Must have at least twelve (12) months of experience providing emergency medical services in the State of Texas.
- iv) Must maintain a business office within the boundaries of the State of Texas.
- v) Must adhere and abide by all federal, state and local laws and rules and must adhere and abide by the Texas Health & Safety Code, Chapter 773, Emergency Medical Services and the Texas Administrative Code, Title 25: Health Services, Chapter 157: Emergency Medical Care during the time of its deployment to provide mutual aid in a pending or actual disaster.

b. Healthcare Facility Clinical Personnel

- i) Must operate a Department of State Health Services licensed General Hospital.
- ii) Must maintain a business office within the boundaries of the State of Texas.
- iii) Must adhere and abide by all federal, state and local laws and must adhere and abide by the Texas Health & Safety Code, Chapter 241, Hospitals and the Texas Administrative Code, Title 25: Health Services, Chapter 133: Hospital Licensing.

c. Physician and Professional Clinical Groups

- i) Must be a business doing business in the State of Texas, providing board certified Emergency Medicine Physicians, Physician Assistants and Nurse Practitioners.
- ii) Must maintain a business office within the boundaries of the State of Texas.

2. EXECUTIVE SUMMARY

The Texas Emergency Medical Task Force is comprised of eight regional teams, strategically located throughout the State of Texas, aligned with the DSHS Public Health Regions. These regional teams leverage existing relationships with EMS Providers, Fire Departments, Hospitals and Healthcare Organizations to provide personnel and essential resources available to respond within its specific region or throughout the State when needed. In general, regional deployments are shorter than 12 hours in duration and are initiated at the request of a local partner or jurisdiction. This type of activation constitutes regional mutual aid; therefore, reimbursement may not be available. Activations originating at the state level will include a mechanism for reimbursement through a State Mission Assignment (“SMA”). Additionally, an incident that exceeds twelve (12) hours in duration will include a mechanism for reimbursement per Chapter 418 of the Texas Government code. It is important to note that an incident which warrants a State Mission Assignments can occur anywhere within the State of Texas and that Parties to this memorandum may be activated on a regional mutual aid request and transitioned to a State Mission Assignment when the incident exceeds the State threshold based on complexity, duration or cost. Additionally, the Emergency Medical Task Force may be activated by the State of Texas to respond outside the State, if requested by other States or through the Federal Emergency Management Agency, the Federal Health and Human Service Department or another duly authorized federal agency.

The Emergency Medical Task Force Program consists of seven components: Task Force Leadership, Ambulance Strike Teams, Ambulance Buses, Mobile Medical Units, Registered Nurse Strike Teams, Medical Incident Support Teams and Ambulance Staging Management Teams. These components provide maximum flexibility for the activation, deployment and utilization of specialized teams and resources needed for unique situations and missions resulting from tragedies, such as hurricanes, tornadoes, earthquakes, wildfire, flooding, terrorism and any other natural or manmade disaster.

The Emergency Medical Task Force relies on active participation from partners and stakeholders within each region and across the State of Texas to provide this valuable response capability to the citizens of Texas.

3. PREEMPTION

- a. This Agreement is not intended to replace any mutual aid agreement or compact that a Sponsoring Entity legally has in place in its community.
- b. Any business or contractual relationship that exists outside the scope of this Agreement between the Lead RAC and the Sponsoring Entity shall remain in full effect, and where provisions are applicable to multiple agreements, the Parties agree to comply with the higher standard.

- c. Parties agree that the Sponsoring Entity has the right to accept or decline an activation request during the process.
- d. The Lead RAC has final authority to assign Resources to positions within the team for a specific activation.

4. LIABILITY

- a. Sponsoring Entity shall have no right, and does by this Agreement waive its right, to file a claim(s) against DSHS, the State of Texas, and the Lead RAC for any personal or property injuries, damages or requests for State subrogation for any tort that they may incur during activation or arising therefrom, or any other claims filed against them as a result of their activities during activation. DSHS, the State of Texas, and the Lead RAC do not waive any immunity from suit or liability that they may have under state/federal laws and the Texas constitution notwithstanding the above. To the extent that Resource is a local governmental entity, unit of State government, or a Texas political subdivision, the waivers provided herein are further subject to state law and the Texas constitution which may make them unenforceable in whole or in part.
- b. Sponsoring Entity shall assume responsibility for liability claims, malpractice claims, disability claims, workers' compensation claims, attorneys' fees, and other incurred costs to the extent required by Texas law for its personnel and equipment.
- c. The Sponsoring Entity shall continue to assume legal and financial responsibility of the personnel and equipment for the duration of activation or deployment.

5. RESOURCE CREDENTIALING

- a. Sponsoring Entity shall ensure that all personnel meet all licensing, training and certification requirements related to his/her particular profession and/or mission.
- b. Sponsoring Entity shall ensure that all personnel are actively employed and engaged in the clinical specialty which they are assigned within the team.

6. REIMBURSEMENT

- a. Summary
 - i) The Emergency Medical Task Force Program, in conjunction with the Department of State Health Services, committed to timely reimbursement of Sponsoring Entities that provide resources and personnel in times of disaster.
 - ii) Sponsoring Entities are encouraged to file their reimbursement packets through their Lead RAC as quickly as possible to ensure timely reimbursement from DSHS but no later than 6 (six) months after the demobilization.
 - iii) Reimbursement for costs associated with EMTF activities will be process and paid within 45 days. The 45-day reimbursement timeline will begin only after a completed reimbursement packet is accepted by the Department of State Health Services.

7. TERM

- a. The term of this Agreement is ongoing until cancelled by either part with 30 day written notice to the other. This Agreement will be governed by and construed in accordance with the laws of the State of Texas without regard to its conflicts of law rules.

8. MODIFICATION

- a. This Agreement constitutes the complete agreement between the Parties relating to the matters specified in this Agreement, and supersedes all prior representations or agreements, whether written or oral, with respects to such matters.
- b. This Agreement may only be modified through a written amendment signed by the Parties and thus no oral modifications hereof shall be permitted. The Parties agree to take such action as is necessary to amend this Agreement periodically as may be required by federal or State law.
- c. Operational plans and administrative procedures pertaining to the participation of the Sponsoring Entity within the program will be facilitated through the Sponsoring Entity Point of Contact, listed below. Changes to the individual identified as the Sponsoring Entity Point of Contact shall be submitted in writing by the authority signed below.

Sponsoring Entity Point of Contact:

Name:

Title:

Contact #:

Email:

- d. Any notice required under this Agreement to be given to either the Lead RAC or the Sponsoring Entity shall be made in writing to:

Lead RAC:
Coastal Bend Regional Advisory Council
Attn to:
Hilary Watt
Executive Director

Address / Email:
PO Box 18460
Corpus Christi, Texas 78480
Hilary@cbrac.org

Sponsoring Entity:
City of Mercedes
Attn to:

Address / Email:

IN WITNESS WHEREOF and acknowledging acceptance of the foregoing, the Parties affix their signatures hereto

Date

Lead RAC
Coastal Bend Regional Advisory Council

Signature
Hilary Watt
Executive Director

Sponsoring Entity
City of Mercedes

Signature

Date

DATE: September 16, 2025
FROM: Javier Campos, Fire Chief
ITEM: **Discussion and possible action to Approval of MOU between the City of Mercedes Fire Department and South Texas College for fire-related continuing education and training equipment resources.**

BACKGROUND INFORMATION:

The Mercedes Fire Department continuously seeks opportunities to enhance our firefighter training, safety, and professional development. South Texas College offers a certified fire training program and access to specialized fire training equipment and props.

This MOU establishes a partnership that allows the City of Mercedes Fire Department to utilize South Texas College's fire training equipment and fire props at no cost, while also enabling our personnel to earn College Continuing Education (CE) units accredited through South Texas College.

Through this MOU, the Fire Department will:

- Gain access to advanced fire training equipment and props maintained by South Texas College.
- Enable department personnel to receive CE hours from a recognized institution, supporting licensing and certification maintenance.
- Improve training effectiveness and firefighter readiness at no additional cost to the City.
- This partnership reflects a cost-effective, mutually beneficial arrangement that enhances the Fire Department's capabilities and professional development.

BOARD REVIEW/CITIZEN FEEDBACK:**ALTERNATIVES/OPTIONS:****FISCAL IMPACT: (Total Costs)**

Proposed Expenditure/(Revenue):
\$ 0

Account Number(s):

Finance Review by: (Has finance reviewed it to make sure we have the funds Yes/No/Not Applicable)

LEGAL REVIEW:

ATTACHMENTS:

1. MOU STC Props

STAFF RECOMMENDATION: The Mercedes Fire Department administration recommends approval of the Memorandum of Understanding with South Texas College. This agreement will significantly improve training opportunities and experience for our personnel, using the expertise and resources of the college at no expense to the City.

MEMORANDUM OF UNDERSTANDING

*Between the City of Mercedes and
South Texas College*

Continuing Education Units for Fire Related Trainings

I. Purpose: In accordance with the terms of this Memorandum of Understanding (“MOU”), South Texas College Continuing Education (“CE”) will award Continuing Education Units (“CEUs”) to participants of *Firefighter Related Trainings* coordinated and conducted by the City of Mercedes by and through the Mercedes Fire Department herein after referred to as “Partner.” Partner has agreed to deliver these training courses free of charge. Neither Party shall pay any compensation to or reimburse any expenses of the other Party for the services provided under or in connection with this MOU.

II. Obligations of the Parties:

A. Prior to Training:

1. Partner will provide CE with a copy of the curriculum, syllabus, and qualifications of trainer (resume and transcript) in order to determine whether, in CE’s sole, reasonable discretion, they meet Continuing Education Program Criteria stipulated in the Guidelines for Instructional Programs in Workforce Education. Partner will provide CE with trainer’s email and a Special Assignment MOU.
2. Partner will decide on training location, dates, and times and relay the decisions and information to CE.
3. CE will set up courses in CE Registration System for \$0 per participant.
4. CE will provide Partner with blank participant registration forms or a registration database.
5. Partner will provide CE with completed participant registration forms or a completed registration database.
6. CE will register participants.
7. CE will provide Partner with admission documentation to be filled out during training:
 - a. Class Roster
 - b. Sign-in Sheets
 - c. Satisfaction Surveys
 - d. Grading Protocol: S for Satisfactory and U for Unsatisfactory. A Satisfactory grade and Certificate of Completion will be issued to participants who (a) attend at least 75% of the total number of hours comprising the training program and (b) earn a minimum grade of 80 (type of assessment to be determined by CE and Partner). All others will receive an Unsatisfactory grade and no Certificate of Completion.

B. During Training:

1. Partner will provide approved syllabus to participants and will conduct training.
2. CE will observe trainer and fill out the Trainer Observation form.

C. At the end of Training:

1. Partner will turn in admission documentation to CE:
 - a. Class Roster graded by the trainer
 - b. Sign-in Sheets
 - c. Satisfaction Surveys
2. CE will issue Certificates of Completion to participants based on the Grading Protocol.

3. CE will file documentation for auditing purposes: curriculum, syllabus, trainer qualifications, and admission documentation.

III. Term and Termination: The Initial Term of this MOU shall become effective on 1, 2025 and end on 31, 2026 unless earlier terminated pursuant to the terms of this MOU. Partner and CE shall have the mutual right to renew the term by up to three (3) additional twelve-month renewal periods (each a “Renewal Term”) by each Party executing a written notice of their joint election to renew the term hereof, such notice to be provided at least sixty (60) days prior to the expiration of the Initial Term or any Renewal Term. In all circumstances, this MOU may be terminated by either Party upon thirty (30) days written notice to the other; however, unless such termination is based on a material breach of this MOU, under no circumstances shall the termination become effective prior to the conclusion of any on-going training courses.

IV. General Provisions:

A. Amendments. Either Party may request changes to this MOU. Any changes, modifications, revisions or amendments to this MOU, which are mutually agreed upon by and between the Parties hereto, shall be incorporated by written instrument, and effective when executed and signed by all Parties to this MOU.

B. Applicable Law. The construction, interpretation and enforcement of this MOU shall be governed by the laws of the State of Texas. The courts of the State of Texas shall have jurisdiction over any action arising out of this MOU and over the Parties, and the exclusive venue shall be the courts of Hidalgo County, Texas.

C. Entirety of Agreement. This MOU represents the entire and integrated agreement between the Parties and supersedes all prior negotiations, representations and agreements, whether written or oral.

D. Assignment. Neither Party shall assign, sublet, or transfer its interests in this MOU without the prior written consent of the other party.

E. Equal Opportunity. The Parties shall provide all services associated with the subject matter of this MOU in compliance with the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972 (34 C.F.R., Section 106, et seq.), and all other applicable federal and state nondiscrimination statutes or laws. Neither Party will discriminate against any person on the basis of race, religion, color, sex, national origin, or disability in the carrying out of the terms of this MOU.

F. Public Information. Partner acknowledge that CE is obligated to strictly comply with the Public Information Act, Chapter 552, Texas Government Code, in responding to any request for public information pertaining to this MOU. CE agrees to advise Partner in writing of any such public information requests in accordance with the Public Information Act.

G. Severability. Should any portion of this MOU be judicially determined to be illegal or unenforceable, the remainder of the MOU shall continue in full force and effect, and either Party may renegotiate the terms affected by the severance.

H. Immunity. CE and its governing body do not waive any immunity based on the Constitution or laws of the State of Texas by entering into this MOU and fully retain all immunities and defenses provided by law with respect to any action based on or occurring as a result of this MOU.

I. Third Party Beneficiary Rights. The Parties do not intend to create in any other individual or entity the status of a third-party beneficiary, and this MOU shall not be construed so as to create such status. The rights, duties and obligations contained in this MOU shall operate only between and inure solely to the benefit of the Parties. The provisions of this MOU are intended only to assist the Parties in determining and performing their obligations hereunder. The Parties intend and expressly agree that only the Parties that are signatories to this MOU shall have any legal or equitable right to seek to enforce this MOU, to seek any remedy arising out of a Party's performance or failure to perform any term or condition of this MOU, or to bring an action for the breach of this MOU.

J. Relationship of the Parties. Nothing in this MOU will create or imply an agency relationship between the Parties hereto nor will this MOU be deemed to constitute a joint venture or partnership between the Parties. Neither the Parties nor their employees will be deemed employees of one another for any purpose. Unless otherwise agreed in writing, signed by the Parties, no Party is entitled to receive any fees, charges, reimbursements, or payments of any kind for the performance of any of the obligations, activities, efforts or services arising under the terms of this MOU.

K. Promotions. Neither Party will use the other Party's name, logo, or likeness in any press release, marketing materials, or other public announcements without receiving that Party's prior written approval.

V. Signatures: In witness whereof, the Parties to this MOU, through their duly authorized representatives, have executed this MOU on the days and dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this MOU as set forth herein.

The Effective Date of this MOU is the date of the signature last affixed to this page.

By _____
Alberto Perez
City Manager, City of Mercedes

Date _____

By _____
Oscar D. Montoya Sr.
Mayor, City of Mercedes

Date _____

By _____
Javier Campos
Fire Chief, City of Mercedes

Date _____

By _____
Olivia De La Rosa
STC Director of Professional and Workforce Education

Date _____

By _____
Dr. Ricardo J. Solis, STC President

Date _____

DATE: September 16, 2025
FROM: Javier Campos, Fire Chief
ITEM: **Discussion and possible action to Approval of Facility Usage Agreement between the City of Mercedes Fire Department and South Texas College for access to the college's live fire burn training facility.**

BACKGROUND INFORMATION:

As part of the Mercedes Fire Department's ongoing efforts to provide realistic and effective training, access to a controlled live burn facility is essential. South Texas College operates a state-of-the-art clean burn facility designed to simulate real fire conditions in a safe and controlled environment.

This agreement allows the Mercedes Fire Department to utilize the facility, along with the necessary equipment and instructional support, to conduct live burn training scenarios for personnel.

Through this Facility Usage Agreement, the Fire Department will have access to:

- A modern, clean burn live fire training facility with advanced technology.
- Fire props and equipment designed to replicate real-world fire conditions.
- Instructor support and facility staff to ensure compliance with safety standards.
- A controlled environment to enhance firefighter readiness and tactical decision-making.

This partnership offers significant training value to our department while requiring only a minimal administrative and training fee, which will be covered by the Fire Department's existing training budget with minimal impact on overall expenditures.

BOARD REVIEW/CITIZEN FEEDBACK:

ALTERNATIVES/OPTIONS:

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue):

\$

Account Number(s):

Minimal cost to the Mercedes Fire Department. 01-524-2150

Expenses include administrative fees, trainer costs, and facility usage fees all of which will be funded through the department's existing training budget.

Finance Review by: (Has finance reviewed it to make sure we have the funds Yes/No/Not Applicable)

LEGAL REVIEW:

ATTACHMENTS:

1. Facility Usage - STC

STAFF RECOMMENDATION: The Mercedes Fire Department recommends approval of the Facility Usage Agreement with South Texas College. This agreement provides essential, realistic live burn training opportunities and enhances our department's operational capabilities, contributing directly to public safety and firefighter development.

SOUTH TEXAS COLLEGE
Regional Center for Public Safety Excellence
Facilities Use Agreement for Public Safety Agencies

This Facilities Use Agreement for Firefighting Agencies ("Agreement") is made this 27th day of August, 2025, by and between South Texas College (hereinafter "STC") and **City of Mercedes** (hereinafter the "Agency"), and shall continue in full force and effect until the **31st day of August, 2026** unless earlier terminated or extended pursuant to the terms of this Agreement or by operation of law. Each party has the right to terminate this Agreement for any reason, or no reason, at any time, by giving to the other party thirty (30) days' advance written notice of its intention to terminate. The initial term and any renewal term of this Agreement are referred to herein as the "Term."

Notwithstanding anything to the contrary in any purchase order or other document provided by the Agency, any product or service provided by STC in connection with a purchase order related to this Agreement is conditioned upon the Agency's acceptance of the terms and conditions of this Agreement. Any additional, conflicting or different terms proffered by the Agency in a purchase order or otherwise shall be deemed null and void. Each of the individuals executing this Agreement represents and warrants that he or she is authorized to execute the Agreement on behalf of STC or the Agency as applicable.

I. DESCRIPTION OF FACILITIES

STC owns and operates certain facilities and equipment located at the Regional Center for Public Safety Excellence, 3901 S. Cage Blvd., Pharr, Texas (the "Facilities"). The Facilities include the following components and capabilities: i) Classrooms with Technology; ii) Firearms Scenario-Based Simulator Training; iii) Driver Skills Pad; iv) Driver Simulator Training; v) Emergency Vehicle Operation Course; and vi) Target Range Qualifier Simulator Training, and vii) Two-Story Residential Fire-Training Structure. These components and capabilities are available, individually or collectively, in any combination, for use by the Agency pursuant to the terms of this Agreement.

II. USE OF FACILITIES AND EQUIPMENT, FEE SCHEDULE, PAYMENT

STC agrees that it shall reserve for the use of the Agency those components and capabilities of the Facilities for the purposes of training and/or educational activities to be conducted by the Agency for the benefit of the Agency's participants (hereinafter the "Training"), on the terms and conditions specified in this Agreement, including the following Fee Schedule:

Facilities	Rate
Firearms Scenario-Based Simulator Training	NA
Target Range Qualifier Simulator Training	NA
Driving Simulator Training	NA
Car Fire Simulator Training	NA

Emergency Vehicle Operations Course (EVOC)	NA
Skills Pad	NA
Classroom with Technology	No charge for the first three (3) days of consecutive use and \$114.00 per day for each additional day
Two-Story Residential Fire-Training Structure	Variable based on recovery cost (See Exhibit B)

Agency shall pay STC a fee for the use of the Facilities, or a portion thereof, in accordance with the Fee Schedule. Full payment is due within thirty (30) days of Agency's receipt of STC's invoice.

III. RELEASE AND WAIVER

All persons using the Facilities in connection with the Training, or any portion thereof, including, without limitation, the Training participants and the Agency's employees and agents, must complete, sign and deliver to STC, prior to using the Facilities, a release and waiver (the "Release") in the form attached hereto as Exhibit "A."

IV. RESERVATION OF FACILITIES

At any time during the Term of this Agreement, the Agency, acting through an authorized agent, may request from STC a reservation to use the Facilities, or any portion thereof, for a Training for a period of time occurring prior to the expiration of the Term. All reservation requests shall be directed to the Director of the Regional Center for Public Safety Excellence via email or telephone or in person and shall include, without limitation, the date(s) and time periods requested, the components and capabilities of the Facilities to be used, and an estimate of the number of participants in the Training. Depending upon availability and other potential conflicts, including STC's need for the Facilities to carry out its educational mission, and at STC's sole discretion, STC may agree to allow the Agency to use the Facilities for the Agency's Training pursuant to this Agreement. Confirmation of the reservation will be provided to the Agency, in writing, via email or otherwise, and shall contain the date(s) and times of the reservation as well as an estimate of the total fees for use based on the information provided by the Agency.

V. CONFIRMATION OF CHARGES

Following the use of the Facilities in connection with one or more Training activities, an authorized representative of the Agency shall sign a Confirmation Form, in the form attached hereto as Exhibit "B," through which the Agency will

confirm the total amount due and owing to STC for the use of the Facilities as well as any services that may have been provided as described in the Confirmation Form.

VI. GENERAL TERMS AND CONDITIONS

1. All additions to and deletions from this Agreement must be initialed and dated by both parties in order to be a valid part of this Agreement. This Agreement may only be changed in accordance with a written amendment hereto, signed by STC and the Agency, and if required by law or STC policy, by STC's Board of Trustees. Time shall be of the essence for this Agreement, and the period of time granted to the Agency shall not be extended for occupancy or use of the Facilities or for installation or removal of equipment or personal property without written permission from STC.
2. The Agency may not assign any part of this Agreement to any other party without the prior written consent of STC whose consent may be withheld at its sole discretion. STC will not be responsible for any agreement(s) made by the Agency to the Training participants or any other party unless such agreements are expressly made part of this Agreement.
3. The parties agree that this Agreement shall be governed by and construed in accordance with the laws of the State of Texas. If any action is instituted in connection with any controversy arising out of this Agreement, the exclusive jurisdiction shall be the courts of Hidalgo County, Texas. The prevailing party shall be entitled to recover, in addition to costs, such sum as the court may adjudge reasonable as attorney's fees in such action, and on any appeal from any judgment or decree entered therein.
4. STC shall not be required to observe or comply with any rules, regulations, or policies of the Agency that are not specifically stated and agreed to as part of this Agreement.
5. The Agency shall comply with all applicable rules, policies and procedures promulgated by STC governing the use of the Facilities. STC policies and procedures will be made available to the Agency upon request. The Agency shall at all times comply with and observe all federal and state laws, local laws, ordinances, and regulations that are in effect during the period of this Agreement which in any manner affect its conduct or its use of the Facilities including, without limitation, the Americans with Disabilities Act (ADA) and Title IX of the Education Amendments 1972.
6. The Agency shall be responsible for the conduct of the Training participants and anyone else who is in attendance at the Training, excluding employees and agents of STC, and shall, at the Agency's expense, provide for the necessary personnel, as determined by STC, to

provide adequate and appropriate supervision of these attendees and participants in accordance with and adherence to all STC policies and procedures including, but not limited to, the use of alcoholic beverages, consumption of food, and the prohibition of smoking in all STC facilities. Any security services required by STC policy and/or the general statutes of the state of Texas shall be arranged by STC's Police Department at no cost to the Agency unless otherwise agreed by STC and the Agency in writing.

7. In permitting the use of the Facilities, STC does not relinquish control or custody thereof and does hereby specifically retain the right to enforce any and all rules and regulations applicable to the use of the Facilities. All parts of the Facilities will at all times be under the charge and control of STC. STC's representative may enter upon the Facilities at reasonable times to make inspections and to ensure compliance with this Agreement. STC may revoke the privilege of any attendee to use the Facilities, or any STC facility, if, in the sole opinion of STC, the attendee displays behaviors that are injurious or potentially injurious to themselves, others or property of STC. The Agency accepts the risk of loss or damage to its equipment or other personal property brought to or installed in the Facilities during the term of the Agreement. STC shall not be responsible for safeguarding the Agency's property, and shall not be liable for any damage done to the Agency's property by the negligent or intentional acts of any person. Nothing in this section shall operate to bar the Agency from seeking recovery for any losses caused by those individuals responsible for any theft or damage of equipment.
8. The Agency shall utilize only the parking areas designated for all automotive parking of the Training participants, the Agency's employees and agents, and guests, if any, and agrees to instruct all Training participants, employees, guests and other attendees to comply with this requirement.
9. The Agency shall use only its own cellular phone(s) to conduct any business while using the Facilities, unless there is an emergency.
10. The Agency shall not permit the vending or distribution of any merchandise and/or service in the Facilities or on STC premises.
11. STC shall not be responsible for providing, for use of the Agency, any spaces or venues that are not subject to this Agreement. If the Agency should decide not to utilize the Facilities, or any portion thereof, that have been reserved for the Agency at the Agency's request, STC shall not be obligated to reduce or deduct any fees corresponding to their use.
12. The Agency shall not over-subscribe the Training in such a way as to

exceed the legal fire capacity of the Facilities. If requested, the Agency shall provide to STC a list of participants as well as any guests of the Training to verify that no such over-subscriptions have occurred.

13. Any additional custodial overtime services, additional technical assistance, additional security services, or any other unforeseen and unavoidable expenses, resulting from the Training and that are not part of the estimated costs, shall be borne by the Agency.
14. Any equipment provided to or rented by the Agency from STC as part of this Agreement is for use only in the Facilities herein contracted and under the supervision, and operation where appropriate, of STC personnel. The Agency shall ensure that any equipment provided by STC pursuant to this Agreement shall be used appropriately and returned in good working order to its proper location following use each day. Under no circumstances shall any equipment be moved from the Facilities and/or removed from campus without the express written approval of STC. The Agency agrees that equipment not specified as part of this Agreement shall not be used by the Agency or Training participants.
15. The Agency shall ensure that all refuse and waste will be deposited in proper receptacles each day.
16. The Agency shall complete an STC accident report for any incident requiring administration of first aid. Said accident reports shall be provided to STC within twenty-four (24) hours of any incident.
17. The Agency agrees that if, because of any "act of God," riot, war, public emergency or calamity, fire, flood, weather related college closing, earthquake, epidemic, labor disturbance or strike, any act of public authority, or any other cause similar or dissimilar beyond STC's control, STC is unable to provide any of the Facilities and/or services herein contracted on the date(s) specified, performance of this Agreement, with the exception of monies already due and owing, shall be suspended and excused to the extent commensurate with such interrupting occurrence, and STC shall not be liable for any damages that the Agency, its representatives, or the participants in the Training might suffer.
- 18. To the fullest extent permitted by Texas or federal law, the Agency shall be responsible for any and all loss of, or damage or injury to, any property owned by STC resulting from the negligent and/or intentional acts of its officers, employees, agents, Training participants, or other attendees.**

19. All written materials or advertising materials to be utilized by the Agency that refer in any way to STC must be reviewed and approved by STC prior to publication. Under no circumstances shall the Agency use the name of STC and/or any of its institutional insignia or logos without STC's prior written consent.
20. **Except as specifically provided in this Agreement, STC hereby disclaims with respect to all services, equipment, Facilities or other deliverables provided hereunder, all express or implied warranties, including implied warranties of merchantability, quality, or fitness for a particular purpose.**
21. If the Agency fails to perform, keep or observe any of the terms, covenants or conditions of this Agreement, STC shall give notice of default. If the default is not remedied to the satisfaction and approval of STC within the time specified in the notice, the Agency may be declared in default, and all of the Agency's rights hereunder shall terminate. At the direction of STC, the Agency shall forfeit all rights under this Agreement to any monies paid to STC in the form of deposits, advance payments, etc., and be further responsible for any additional monies owed which STC deems necessary to cover expenses incurred due to the cancellation of the Agency's event.
22. **To the fullest extent permitted by Texas or federal law, the Agency agrees to indemnify, defend and hold STC, its officers, employees and agents, harmless from any and all costs, losses, damages, claims, suits or any liability whatsoever, including attorneys' fees, resulting from injury, including death, to person or damage to property arising out of, or in any manner connected with the Agency's use of the Facilities or any other property belonging to STC.**
23. Nothing contained herein is intended or shall be construed as a waiver of either party's right to assert, in connection with any claim, demand or legal action arising under this Agreement, any privilege, immunity or defense conferred upon or otherwise available to the party as a state or federal governmental entity or agency or as a political subdivision of the State of Texas.
24. This Agreement and the performance of the services described herein does not create any agency, partnership, or joint venture between STC

and the Agency. This Agreement does not confer any benefits on any third party unless it expressly states that it does.

25. The Agency agrees that all electrical connections must be made by STC personnel and all STC equipment must be operated by STC personnel. Further, the Agency agrees that no equipment, device or fixture may be used which, in STC’s opinion, endangers the structural integrity of the Facilities.
26. This Agreement may be executed in separate counterparts, each of which when so executed shall be an original, but all of such counterparts shall together constitute but one and the same instrument. This Agreement constitutes the entire agreement between the parties relating to use of the Facilities and supersedes any previous agreements or understandings. If any provision of this Agreement, or the application of any provision to any party or circumstance, is found to be invalid, unenforceable or illegal in any respect, the remainder of the Agreement, and the application of the provision to other parties or circumstances, shall remain valid and in full force and effect. Any failure of STC, at any time, to enforce or require the strict keeping and performance of any of the terms and conditions of the Agreement shall not constitute a waiver of such terms, conditions, or rights, and shall not affect or impair same, or the right of STC at any time to avail itself of same.

Executed as of the date first above written.

STC:	AGENCY:
South Texas College	City of Mercedes Fire Department
Signature:	Signature:
Dr. Ricardo J. Solis	Javier Campos
President	Fire Chief

Exhibit A
Participant Release and Waiver

I, the undersigned, hereby release, waive, discharge and covenant not to sue South Texas College, including its officers, trustees, agents, volunteers, and employees, collectively referred to as the "Releasees," from or for all liability to the undersigned for any and all loss, liability damage, or cost, or any claim or demands therefor, on account of injury to the person of the undersigned, whether caused by the negligence of the Releasees or otherwise, while the undersigned is in or upon the property of South Texas College, including the Facilities.

I, the undersigned, hereby agree to indemnify and save and hold harmless the Releasees from any and all loss, liability, damage, or cost that the Releasees, or any one of them, may incur due to or in connection with the presence of the undersigned in or upon the property of South Texas College including the Facilities, regardless of whether such loss, liability, damage, or cost was caused by the negligence of the Releasees.

I, the undersigned, hereby assume full responsibility for and risk of bodily injury due to the negligence of the Releasees or otherwise while in or upon the property of South Texas College including the Facilities.

I, the undersigned, agree that any dispute related to this Participant Release and Waiver will be governed by the laws of the State of Texas and will be adjudicated exclusively in the state courts of Hidalgo County, Texas.

I, the undersigned, acknowledge and agree that the activities that take place on the property of South Texas College, including the Facilities, are very dangerous and involve the risk of serious injury and/or death, and that I have read and signed this Participant Release and Waiver voluntarily.

I have read the above statements and understand the contents.

PRINT NAME _____

SIGNATURE _____

AGENCY (if applicable) _____

DATE ____/____/____

Exhibit B
Confirmation of Charges
Two Story Training Structure

Recovery Cost	Fee	Usage	Cost	Total
Training Structure*	\$50/hr			
Air Trailer*	\$25/hr			
SCBA*	\$5 per pack/hr			
Fire Engine*	\$25/hr			
Forcible Entry Door*	\$7/hr			
Computer Lab*	\$14/hr			
Trainer*	\$40/hr			
Administrative Fee	\$100	-	-	\$100
Fuels				
Liquid Smoke	\$28/Gallon			
Propane	Current Market Value per Gallon			

*Minimum of 4 hours will be charged for all usages

TOTAL COST

\$

Agency Representative
Print Name

Agency Representative
Signature

Date

Procurement Policy and Procedures Manual



CITY OF MERCEDES, TEXAS

PROCUREMENT POLICY

TABLE OF CONTENTS

1.0	PURCHASING POLICY AND OBJECTIVES	3
2.0	SMALL PURCHASES \$999.99 AND UNDER	5
3.0	PURCHASES BETWEEN \$1000.00 AND \$2,999.99	6
4.0	PURCHASES BETWEEN \$3,000.00 AND \$49,999.99	7
5.0	PURCHASES OVER \$50,000.00	9
6.0	CHANGE ORDERS TO PURCHASES ORDERS OR CONTRACTS	10
7.0	TIE BREAKER TO IDENTICAL BIDS	11
8.0	PREFERENCE FOR RECYCLE PRODUCTS	12
9.0	STATE CONTRACTS & OTHER PURCHASING COOPERATIVES	13
10.0	ANNUAL CONTRACTS	13
11.0	CONSTRUCTION PROJECTS	14
12.0	COMPETITIVE BIDS NOT REQUIRED	15
13.0	DISPOSAL OF CITY PROPERTY	21
14.0	PURCHASING ETHICS	22
15.0	MISCELLANEOUS	24

1.0 PURCHASING POLICY AND OBJECTIVES

1.1 Introduction

The City of Mercedes Purchasing Policy is to ensure fair and competitive access to governmental procurement by responsible vendor contractors and to conduct business activities in such manner to foster public confidence in the integrity of the City of Mercedes.

Purchasing is a shared responsibility across all departments. Department Directors, Assistant Directors, and Managers are accountable for ensuring that all purchases within their departments align with the approved budget and comply with the City's Purchasing Policy. The purchasing process is governed by a set of established policies and procedures.

The Texas Comptroller of Public Accounts issued a Model Purchasing Manual for Texas Cities and Counties in 2010, with the following goals of public purchasing: <https://comptroller.texas.gov/purchasing/resources.php>, which serves as a best-practice guide for local procurement operations. This ethical framework is presented as guidance, not codified law.

“Purchasing is the process of acquiring all the goods and services necessary for a government entity to provide the public with certain services.

Private sector purchasing goals are to:

- Purchase the proper good or service to suit the business’ need
- Get the best possible price for the good or service
- Have the good or service available where and when it is needed
- Ensure a continuing supply of needed goods and services, and
- Guard against any misappropriation of the business’ assets procured by purchasing

Public Purchasing has the same goals and some additional goals, including:

- Responsible bidders are given a fair opportunity to compete for the government’s business. This is done partially by the statutory requirements for competitive bids and proposals, and partially by the government’s own purchasing procedures.
- Public funds are safeguarded. Although the Finance department does not usually designate the types of purchases to be made, it should see that the best value is received for the public dollar.
- Public spending is not used to enrich elected officials or government employees, or to confer favors on favored constituents.
- Historically underutilized businesses (HUBs) have an equal opportunity in the contract awards process.

1.2 Purchasing Objectives

The primary objective of the Finance department is to support the Department Directors in accomplishing the goals established by the City Commission and the City Manager. The Finance department will comply with legal and ethical standards to obtain the specified quality and quantity of merchandise at the lowest cost to the City.

1.3 General and Purchasing Authority

The City has attempted to incorporate local, state and federal laws governing municipal procurement, into this manual. The City, however, does not warrant that these policies included all such laws. Local, state and federal laws will prevail over these rules where applicable. Texas Local Government Code 252.002 and 271.001 (municipal charter controls in case of conflict).

Purchasing authority refers to the delegated ability to initiate and execute purchases without requiring prior approval from another individual. However, regardless of delegated authority, all purchases must receive proper authorization and/or Purchase Order (PO) approval prior to placing any order with a vendor.

No commitments to vendors shall be made without first securing the necessary approvals in accordance with the City's procurement procedures.

1.4 Purchasing Limits

Dollar Figure	Department Director	Finance Department	City Manager	City Council
\$999.99 and below	*	*	*	
\$1,000.00 to \$2,999.99 (Quotation Form)	*	*	*	
\$3,000 to \$49,999.99 (Quotation Form)	*	*	*	
\$50,000 or more (Formal Bids-State Required)	*	*	*	*

***Note:** As per State Law, any purchase between \$3,000 and \$50,000, must check HUB list (<http://cpa.state.tx.us/procurement/prog/hub/>).

Department Head Authorization

All purchases must be approved and signed by the Department Head prior to processing. In instances where the Department Head is unavailable or absent, a designated account representative may approve purchases only with prior authorization and only on behalf of the Department Head.

It is strongly recommended that Department Heads personally review and authorize all purchases within their department, as they bear full responsibility for:

Ensuring that the goods or services are necessary and appropriate to support the City of Mercedes' operations;

Justifying the procurement as a valid municipal expense; and

Verifying that any purchased items are properly accounted for and included in the department's inventory records, where applicable.

Approval of a purchase signifies the Department Head's assurance that the expenditure aligns with the City's operational needs and financial stewardship standards.

City Manager Approval Authority – Professional Services

In accordance with the Texas Government Code Chapter 2254 and applicable provisions of the Texas Local Government Code, the City Manager shall retain the authority to review and approve all professional services contracts that do not exceed \$50,000 in total value.

This delegation of authority ensures compliance with the Qualifications-Based Selection (QBS) process required for professional services and supports timely procurement of specialized expertise essential to City operations.

2.0 SMALL PURCHASES - \$999.99 AND UNDER - ONLY ONE QUOTE REQUIRED

2.1 SMALL PURCHASE DEFINITION

For purchases totaling \$999.99 and under, a single quotation is sufficient to satisfy procurement requirements. However, departments are encouraged to promote fair and open competition by providing multiple vendors with the opportunity to participate in the purchasing process.

To avoid favoritism and ensure equitable access, departments are encouraged to alternate purchases among qualified vendors, when practicable. This approach supports transparency, encourages vendor participation, and upholds the spirit of fairness consistent with the Texas Local Government Code and local procurement best practices.

2.2 SPLITTING PURCHASES PROHIBITED

It is strictly prohibited to divide or split purchases from the same vendor into multiple transactions for the purpose of circumventing the \$999.99 small purchase threshold.

All purchases must reflect the total anticipated cost of goods or services, and any attempt to artificially reduce purchase amounts to avoid procurement requirements may result in disciplinary action and/or vendor disqualification, in accordance with applicable City policy and the Texas Local Government Code.

3.0 PURCHASES BETWEEN \$1,000.00 AND \$2,999.99 – REQUIRE THREE QUOTES

3.1 Purchases Between \$1,000.00 and \$2,999.99 – Quotation Requirement

For purchases totaling between \$1,000.00 and \$2,999.99, departments are required to obtain a minimum of three (3) competitive quotes to ensure best value and promote vendor competition.

3.2 Acceptable Quote Formats and Validity

Quotes may be obtained from vendor emails, official websites, or other documented sources and must be presented using a city-approved quote form or price tabulation sheet. All quotes must be dated within 30 calendar days of the purchase decision.

Quotes should reflect the full cost of goods or services, including applicable fees or shipping, when applicable.

Failure to obtain and document valid quotes may result in delays in processing or non-compliance with City procurement procedures, in accordance with Texas Local Government Code Chapter 252.

3.3 HUB Vendor Search and Solicitation

- Section 252.0215 of the Texas Local Government Code mandates that “a Municipality, in making an expenditure of more than \$3,000.00 but less than \$50,000.00 shall contact at least two historically underutilized businesses on a rotating basis, based on information provided by the comptroller pursuant to Chapter 2161, Government Code. If the list fails to identify a historically underutilized business in the county in which the city is situated, the municipality is exempt from this section”. The listing for HUB vendors is found on the Texas Comptroller of Public Accounts website (<https://comptroller.texas.gov/purchasing/vendor/cmb1/>).

3.4 Single Quote Justification – Bidding Exceptions

In accordance with the Texas Local Government Code and applicable purchasing policies, if a department obtains only one quotation due to a valid exception to competitive bidding requirements, the Department Director must provide written justification for the exception.

The following documentation is required:

- A clear notation on the quotation form indicating the applicable exception (e.g., sole source, emergency purchase, professional services under Gov’t Code § 2254, etc.); and

- A detailed memorandum outlining the specific reason why only one quotation is being submitted, including reference to the legal or policy basis for the exception.

This documentation ensures transparency, compliance, and accountability in all non-competitive procurement actions.

3.5 Quotation Form

The user department shall originate a quotation form for each purchase of \$1,000.00 to less than \$2,999.99. The form must include:

- Date
- Description and Quantity of item (s)
- Date delivery required and destination of delivery
- Vendor name and phone number
- FOB destination
- Person receiving quote
- Original signature of person receiving good and/or services

The department will maintain the quotation form until receipt of goods. Once the goods have been received and accepted, the Department Director shall authorize payment and forward the quotation form, invoice and supporting documentation to the Finance Department to include the Purchase Order number.

4 PURCHASE BETWEEN \$3,000.00 AND \$49,999.99 – REQUIRE THREE FORMAL QUOTES

4.1 Formal quotes are actual letterhead, or business printed forms, emails from a responding vendor or firm with pricing on goods or services. Formal quotes must be provided as back up on the City quote form or tabulation.

4.2 Historically Underutilized Business (HUB) Contact Requirement

In accordance with Texas Local Government Code § 252.0215, when making a purchase or expenditure of more than \$3,000 but less than \$50,000, the City is required to contact at least two Historically Underutilized Businesses (HUBs) on a rotating basis. This requirement applies when HUBs are available, based on the list maintained by the Texas Comptroller of Public Accounts pursuant to Government Code Chapter 2161.

If the Comptroller's list does not identify any HUB vendors in the county where the City is located, the City is exempt from this requirement for that specific purchase.

The official list of HUB vendors can be accessed through the Texas Comptroller's website at: <https://comptroller.texas.gov/purchasing/vendor/hub/>

Departments must maintain documentation showing compliance with this requirement or a record indicating that no HUBs were listed for the applicable county.

4.3 Purchase Request

The user department shall originate the requisition. The department shall plan the requisition to allow adequate vendor response. The request shall include:

- Number of items required
- Date delivery required
- Account number and budget balance
- Date, division and department signature
- Any special terms and conditions of purchase

The Department Director will obtain at least three written price quotations. The Finance department or designee will contact HUB's if applicable.

The Department Director will add to the request:

- The vendor's name, address, and vendor number
- Price quotations
- Total price including delivery
- Date through which quote price will be effective
- The name of the representative giving the quotation
- Authorized signature and purchase order number

The Finance Department will attempt to process request within five (5) working business days. If the Finance Department cannot process the request within five (5) working days, the Department Director and or the Division Lead will be notified.

The Finance Department will assign a purchase order number and return the purchase order to the user department with a copy of the Finance Department.

Once the department receives the items, the Department Director must authorize the invoice for payment, and forward to the Finance department or designee for processing.

5 PURCHASES OF \$50,000.00 OR MORE – REQUIRE CITY COMMISSION APPROVAL AND COMPETITIVE SEALED BIDS OR PROPOSALS

- 5.1 Purchases that total \$50,000.00 and over are governed by State Law (*Texas Local Government Code § 252, 271, and Texas Government Code § 2254.002*). Therefore, any purchase over \$50,000.00 must be presented to the City Commission for approval and advertise for competitive bidding in accordance with state requirements. If necessary the City reserves the right to seek competitive bidding below the State's Threshold.

In accordance with the Texas Local Government Code and the City's procurement policies, once the need for competitive bidding has been identified and authorization to solicit bids has been granted by the City Commission, all communications regarding the solicitation must be directed exclusively to the Purchasing Agent or their designee.

No contact shall be initiated or conducted by any prospective bidder, proposer, vendor, or their representatives with members of the City Commission or other City staff involved in the decision-making process until the contract is awarded.

Any violation of this communication restriction may result in disqualification of the vendor from the bidding process, in accordance with Texas Local Government Code §252.061, which prohibits attempts to influence procurement decisions through improper contact.

5.2 General Overview of Competitive Bidding and Soliciting of Proposal

In accordance with Texas Local Government Code Chapter 252, all municipalities are required to follow competitive procurement procedures for purchases of goods and services that exceed established monetary thresholds, unless a statutory exemption applies.

For purchases of \$50,000 or more, the City must solicit formal competitive bids or proposals through public notice and follow procedures that ensure fair and open competition.

Solicitations may take the form of:

Invitation for Bids (IFB) – where price is the primary factor for award; or

Request for Proposals (RFP) – where price and other factors (such as qualifications and value) are considered.

All formal solicitations must be advertised in accordance with § 252.041, requiring notice published in a local newspaper once a week for two consecutive weeks, with the first publication occurring at least 14 days prior to the bid opening.

The City may also use Requests for Qualifications (RFQs) for the procurement of professional services in accordance with Texas Government Code Chapter 2254, which prohibits selection based solely on price.

The competitive bidding and proposal process are designed to:

- Promote transparency and accountability;
- Ensure the City obtains the best value for public funds;
- Encourage broad participation from qualified vendors, including Historically Underutilized Businesses (HUBs), as outlined in § 252.0215.

In accordance with Texas Local Government Code Chapter 252, any contract or purchase involving the expenditure of more than \$50,000 for goods or services must be authorized by the City Commission.

Only the City Commission has the legal authority to approve and execute contracts or issue purchase orders exceeding the \$50,000 threshold, unless otherwise delegated by ordinance or authorized by law. No department or staff member may obligate the City for purchases above this amount without formal Commission approval.

This requirement ensures compliance with statutory competitive procurement procedures and maintains proper oversight of significant municipal expenditures.

6 CHANGE ORDERS TO PURCHASES ORDERS OR CONTRACTS

- 6.1 In accordance with Texas Local Government Code § 252.048, any request for a change order or modification to an existing purchase order or contract must be submitted to the City Manager's office and the Finance department for review and processing.

Once a contract has been awarded and performance has begun, the City Manager is authorized to approve changes exceeding \$3,000 that involve:

- Revisions to the plans, specifications, or scope of work;
- Increases or decreases in the quantity of work to be performed; or
- Adjustments to the materials, equipment, or supplies to be furnished.

All approved changes must be properly documented and must not result in a total contract amount that exceeds the original award by more than 25%, or reduce it by more than 25%, unless the change is necessary due to circumstances beyond the City's control and approved in accordance with the law.

No work shall proceed on any change until written approval is granted.

6.2 For change orders to original contracts \$1,000.00 or more but less than \$2,999.00, City Employees shall follow these guidelines:

- A Department Director shall not, without City Manager's prior approval, authorize an increase in the original contract amount if the increase will raise the contract to over \$3,000.00
- If the increase is more than 25% of the original amount but the total contract still does not exceed \$3,000.00, the Department Director must attach a memorandum to the quotation form explaining the reason for the increase

6.3 For change order to original contracts \$3,000.00 or more but less than \$15,000, City employees shall follow these guidelines:

- The Department Director shall not, without the City Council's approval, authorize an increase in the original contract amount if the increase will raise the contract to over \$15,000.00
- If the increase is more than 25% of the original amount but the total contract still does not exceed \$15,000.00, the Department Director must attach to the purchase order a memorandum requesting authorization for the change from the City Manager.

6.4 For change orders to original contracts of \$50,000.00 or more, City employees shall follow these guidelines:

- If a change order involves a decrease/ increase of 25% or less in the contract price, and not more than \$25,000.00, the City Commission may authorize the City Manager to approve the change orders. The City Manager may not decrease an original contract price under this section by more than 25% without the consent of the contractor.
- If changes in plans or specifications are necessary after a contractor has begun the performance of the contract or if it is necessary to decrease or increase the quantity of work to be performed or of materials, equipment, or supplies to be furnished, the City Commission must approve change orders that exceed the City Manager's authority.

7 TIE BREAKER TO IDENTICAL BIDS

7.1 When two or more vendors submit identical bids:
Texas Local Government Code § 271.901 – Procedure for Awarding Contract if Municipality or District Receives Identical Bids

(a) If a municipality or district is required to accept bids on a contract and receives two or more bids from responsible bidders that are identical, in both nature and amount, as the lowest and best bids, the governing body must award the contract to only one of those bidders and reject all others.

(b) If exactly one of the identical bidders is a resident of the municipality or district, that bidder must be selected. If multiple identical bids are from residents, the governing body must select one of those by casting lots. In all other cases, selection should also be by casting lots.

(c) The casting of lots must follow a procedure prescribed by the City Manager or his designee will supervise casting lots and must be conducted in the presence of the governing body. All qualified bidders or their legal representatives must be allowed to attend.

(d) This section does not prohibit the municipality or district from rejecting all bids if deemed necessary.

(e) The provision applies broadly to all municipalities and districts that are legally required—either by statute, charter, or ordinance—to accept bids and award contracts based on the lowest and best criteria.

8 PREFERENCE FOR RECYCLE PRODUCTS

- 8.1 In accordance with applicable provisions of the Texas Government Code and Local Government Code, the Finance Department encourages the use and procurement of products that are recycled, recyclable, or designed for reuse.

The City shall give preference to products made from recycled materials, provided that such products:

- Meet or exceed all applicable specifications for quality and performance; and
- Are available in sufficient quantity to meet the City's operational needs; and
- Are reasonably competitive in cost when compared to non-recycled alternatives.

This policy supports the City's commitment to environmental responsibility and aligns with state guidelines for sustainable public procurement.

- 8.2 In compliance with Texas Health and Safety Code § 361.426, the Finance Department shall regularly review the City's procurement practices for goods, supplies, equipment, and materials to:
- Identify and eliminate any procurement procedures or product specifications that explicitly or implicitly discriminate against products made from recycled materials;
 - Encourage and promote the procurement of products manufactured with recycled, recyclable, or reusable materials, where appropriate;
 - Ensure the consistent use of recycled-content products when such products meet applicable performance, quality, and pricing standards.

This review process is part of the City's commitment to supporting environmentally responsible purchasing and advancing the goals of waste reduction, resource conservation, and sustainable municipal operations.

9 STATE CONTRACTS & OTHER PURCHASING COOPERATIVES AND ANNUAL CONTRACTS

In accordance with Texas Local Government Code §§ 271.102 and 271.103, and Texas Government Code § 791.025, the City may procure materials, supplies, and services through:

- 9.1 State Contracts – The City of Mercedes participates in the State of Texas Cooperative Purchasing Program (CO-OP). The program allows the City to make procurements through contracts established by the state with various vendors for a wide variety of products and services. Since advertising and bid procedures have already been satisfied by the State through these contracts, the City does not have to go through the advertising and bidding process when making purchases through the state program. A listing of products and services available through state contract is available from Purchasing Office or on the Texas Comptroller of Public Accounts website.
- 9.2 Other Purchasing Cooperatives – The City of Mercedes participates with several other cooperative purchasing programs. Individual departments are welcome to research CO-OPs that will fit their department needs. In each case, all advertising and bidding requirements have been satisfied. The City is participating member of the following cooperatives (including but not limited to):
 - BuyBoard
 - Texas DIR
 - TCPN
 - SAM
 - OMNIA
 - SOURCEWELL

10 ANNUAL CONTRACTS

- 10.1 Repetitive purchases of the same item from the same vendor may not individually exceed the approval levels, but when taken in the aggregate, may exceed the minimum level to warrant the bidding process. In such cases, the Finance department or Department Head may establish an annual contract with a vendor or use state or local cooperative purchasing contracts for specific repetitively-used items such as fuel, or street material or, other services. After a contract has been approved by the City Commission, if needed, authorized department representatives may make purchases of the materials or services specified under the contract directly from the successful vendor through the annual contract with regards to approved annual amounts set forth by the City Commission.

10.2 Legal Review Required

The Finance Department shall send to the City Attorney, for review and approval, all contracts over \$50,000.00 both before bidding and again before execution.

10.3 Contract Requiring Issuance of Debt, Certification of Obligation or Lease-Purchase Agreements

- If the City Manager intends to finance a contract for goods or services through the issuance of bonds, debt, certification of obligation, certificates of participation, tax anticipation notes, lease-purchase agreements, or any other means, then the City Manager, before soliciting bids, receives approval from the City Attorney and City Commission for such financial arrangements.
- The City Commission must approve by ordinance the publication of notice for bids for any good or service financed by Certification of Obligation

Texas Local Government Code, Section 252.050 (lease-purchase or installation purchase of real property), Chapter 271 (acquisition, sale, or lease provisions applying to more than one type of local government)

11 CONSTRUCTION PROJECTS

11.1 If the contract is for construction of public works, the Department Director shall:

- Prepare plans and specifications along with bidding and contract documents
 - i. The proposed specification shall include worker's compensation requirements (*Texas Labor Code 406.096*)
 - ii. If the proposed project includes excavation work, then the proposed specification shall include excavation requirements and pay items (*Texas Health and Safety Code 756.023*)
 - iii. The proposed specification shall include bonding requirements (*Texas Local Government Code 252.044 2253*)
 - iv. The proposed specification shall include prevailing wage rate schedule (*Texas Government Code Chapter 2258*)
- Department Directors must provide advertisement for bids at least fifteen (15) working days before the requested date of bid opening
- Furnish all blue-line plans required for bidding the project
- Furnish a set of the proposed Contract Documents and Specifications. The Purchasing Agent or designee will run copies for the bid process
- Furnish a bid tabulation sheet for each project
- Check reference and recommends an action in writing to the Finance Director and City Manager
- Be responsible for designing the proposed project and answering all questions from prospective bidders related to technical specifications
- Forward all addendum's to the Finance Department and City Manager

- Be responsible for contract administration including notice of award, contract signing, appropriate bonding, notice to proceed and general contract administration.
- The Department Director shall forward all approved contract over \$15,000.00 to the City Secretary, with a copy of the contract to the Finance Department.

11.2 Department Director or Designee

- Place a notice in the paper, contact bidders, distribute bid documents and plans, distribute addendum's, keep bidders list current, open bids, tabulate and check bids and furnish a corrected tab sheet to the responsible division. If the estimate cost of the project exceeds \$50,000.00, the Finance department or designee may advertise the bids in the newspaper and or website in addition to other notice
- Place on the City Commission agenda along with purchasing recommendation for award
- Return all contract documents to the City Manager for use in contract signing.

Texas Local Government Code 252.044; also Texas Government Code Chapter 2253

12 COMPETITIVE BIDS NOT REQUIRED

12.1 High Technology Procurement

The City may use a request for proposal to procure high technology products and services. Requests for proposals are similar to competitive bids. The Department Director must receive prior approval from the Finance Department and City Manager to use a request for proposal. The division should write specifications using performance standards rather than the description of the good or service. The specification should also list the factor by which the City will judge the proposal, and the weight to be given to each factor.

- Vendor submit proposal of their own design for a system to satisfy the requirement set forth in the proposal. Proposals may incorporate entirely different hardware or services to accomplish the same performance.
- After the City receives the proposal, the Department Director may enter into negotiations with as many vendors as have submitted feasible proposals to arrive at the best possible proposal for each vendor.

Texas Local Government Code 252.001(4); 252.021(c)

12.2 Emergency Situations

An emergency is an unforeseen situation that adversely and unduly affects the life, health, or convenience of the citizens of Mercedes, or a circumstance that would cause a loss to the City (such as an inordinate amount of down time).

Under § 252.022(a), municipalities are exempt from the requirements of Chapter 252 for certain types of purchases. Specifically, subsections (1), (2), and (3) provide exemptions for:

1. Emergency Public Calamities

When a public calamity occurs that demands immediate use of funds to assist residents in distress or to protect city property, the municipality may bypass standard purchasing procedures.

2. Urgent Protection of Public Health or Safety

If a procurement is necessary to preserve or protect the health or safety of the municipality's residents, the municipality may proceed without competitive bidding.

3. Unforeseen Damage to Equipment or Property

In cases of unexpected damage to public machinery, equipment, or other property, immediate procurement is permitted without following Chapter 252's competitive bid requirements.

In an emergency situation, the Department Director may proceed with the emergency acquisition. If the cost is greater than \$1,000.00 but less than \$3,000.00, a memo with an explanation shall be included along with the payment request and invoice. If the cost is \$3,000.00 or more, the Department Director shall send a purchase requisition (including a brief explanation of the purchase) and quote to the Purchasing Agent or designee as soon as possible. The Finance department or designee will then assign a P.O. number and advise the user department to forward that number to the appropriate vendor.

The Finance Director will report all emergency purchases of more than \$3,000.00 to the City Council on a monthly basis.

Texas Local Government Code 252.022 (1), (2), & (3)

12.3 Personal Services

Personal Services include, but not limited to, office machine maintenance, equipment rental services, janitorial services, pest control, travel services, food services, and some automotive repair services. Each department shall maintain a list of personal service providers. The Department Director shall submit any purchase categorized as personal service to the Finance Department for review. Personal Service contracts may be bid at the discretion of the City.

12.4 Professional Services

Professional Services means services within the scope of the practice, as defined by state law, accounting, architecture, land surveying, medicine, optometry, professional engineering, or real estate appraisers.

The City may not select a provider of professional services or a group or association of providers or award a contract for the services base on competitive bids submitted for the contract or for the services, but shall make the selection and award: (1) on the basis of demonstrated competence and qualifications to perform the services; and (2) for a fair and reasonable price. The professional fees under the contract: (1) must be consistent with and not higher than the recommended practices and fees published by the applicable professional associations; and (2) may not exceed any maximum provided by law. *Texas Local Government Code 2254.002, 2254.003.*

The City, through action by the City Manager or appropriate Department Director, shall first select the most highly qualified provider of those services on the basis of demonstrated competence and qualification, and attempt to negotiate either that provider a contract at a fair and reasonable price.

If the City cannot negotiate a satisfactory contract with the most highly qualified provider, then the City shall formally end negotiations with that provider, select the next most highly qualified provider and attempt to negotiate a contract with that provider at a fair and reasonable price.

The City will continue the process described to select and negotiate with providers until the City enters into a contract. A purchase order or quotation form will not be required for the professional services included in this section. The City Manager and/or appropriate Department Director will execute contracts for the City.

12.5 Work that is Performed and Paid for by Day as Work Progresses

If the City hires a contractor for a project on a daily basis and pays for work daily as the work progresses, the procurement for services is exempt from competitive bidding requirements.

12.6 Purchase of Land or Right-of-Way

In accordance with Texas Local Government Code § 252.022(a)(6), the purchase of land or right-of-way is exempt from competitive bidding requirements.

This exemption applies when the acquisition is made for public use—such as for parks, infrastructure projects, utilities, or transportation improvements—and does not require a formal bidding process. However, all such purchases must still be:

- Approved by the governing body (e.g., City Commission)
- Compliant with applicable appraisal, legal, and documentation standards
- Transparent and justifiable in terms of public purpose and value

12.7 Sole Source Items

Items available from only one source including:

- Patents, copyrights, secret processes, or natural monopolies
- Films, manuscripts, or books
- Electricity, gas, water and other utility services
- Captive replacement parts or components for equipment
- Books, papers and other library materials for a public library that are available only from the person holding exclusive distribution rights to the materials
- Management services provided by non-profit organization to a municipal museum, park, zoo, or other facility to which the organization has provided significantly financial or other benefits.

The Finance Director will report quarterly to City Council all sole source contracts over \$3,000.00 made under this exception.

12.8 Procurement of Rare Books, Archival Materials, and Library Resources

Purchases of rare books, historical papers, or unique library materials for the public library are exempt from competitive bidding requirements, in accordance with applicable procurement regulations.

However, if the same item is readily available from multiple suppliers or jobbers, the purchase must follow the standard procurement process, including obtaining quotes or bids as required by the City's purchasing thresholds.

To ensure transparency and oversight, the Finance Director shall provide a quarterly report to the City Commission detailing all sole-source purchases exceeding \$3,000 made under this exemption.

12.9 Services Performed by Blind or Severely Disable Persons

The competitive bidding provisions do not apply to the purchase of goods or services that blind, visually impaired, or severely disable persons make or provide.

The Finance Director will report quarterly to City Commission, all one-source over \$3,000.00 made under this exception.

12.10 Developer Participation Contracts

The City Commission must approve Developer Participation Contracts over \$3,000.00 in advance.

12.11 Inter-Local Contracts

The City Commission must approve inter-local contracts with other political subdivisions of this state, a state agency of this state or an entity of the federal government administered by a regional planning Commission. *Texas Local Government Code, Chapter 791*

1. H-GAC COOPERATIVE PURCHASING

The City may purchase items through the H-GAC Cooperative Purchasing Program. Departments shall present their requests to the Finance Department for items to be purchased. The Finance Department will review HGAC's contracts for these items. The Finance Department will prepare a memorandum for City Commission approval, and after approval, prepare the appropriate documentation for H-GAC purchase order. The authorization for payment shall include the appropriate signatures and include the H-GAC contract number.

2. STATE PURCHASING AND GENERAL SERVICES COMMISSION PURCHASING PROGRAM

The State Purchasing and General Services Commission has established a program by which the Commission performs purchasing services for local governments. These services include: a) the extension of state contract prices to participation local governments when the Commission considers it feasible; b) solicitation of bids on items desired by local governments if the solicitation is considered feasible by the Commission and is desired by the local government; and c) provision of information and technical assistance to local governments about the purchasing program.

The Commission may charge the City an amount not to exceed the actual costs incurred by the Commission in providing purchasing services to the City under the program. The Commission may adopt rules and procedures necessary to administer the purchasing program.

The City adopted Resolution allowing participation in this purchasing program. Any item purchased under a state contract satisfies any state law requiring the City to seek competitive bids for the purchase of the item. Departments shall present their request to the Finance Department for items to be purchased. The Department Director will conduct the necessary research to verify if items are offered through the State of Texas Contract.

3. AUTOMATED INFORMATION SYSTEMS (AIS)

AIS includes: a) computers on which information is automated; b) services related to the automation of the system, including computer software or the computers; and c) a telecommunications apparatus or device that served as a component of a voice, data, or video communications network for transmitting,

switching, routing, multiplexing, modulating, amplifying, or receiving signals on the network.

City Departments may purchase AIS using the state catalogue purchase method or a request for proposal.

State Catalogue Purchase – a vendor designated by the State Commission as qualified information systems vendor publishes and maintains a catalogue. The vendor revises the catalogue as necessary to include price changes or the availability of goods or services and forwards to the Commission and all eligible purchasers a copy of each revised catalogue. The City may purchase items through these catalogues without further competitive bid procedures.

Departments purchasing items through these catalogues shall use the appropriate purchasing procedures dictated by the dollar amount of the purchase and process a purchase order or quotation form. A copy of the vendor's letter from the General Service Commission authorizing them as a qualified information systems vendor must be attached. Authorization for payment shall include the appropriate signatures and proof that the item is eligible for purchase through the state catalogue.

Texas Local Government Code 252.022

12.12 ADVERTISING IN PUBLIC NEWSPAPERS-PROCUREMENT EXCEPTION

In accordance with Texas Government Code § 2051.041, expenditures related to the publication of official notices in newspapers of general circulation do not require a purchase order or quotation form.

Such advertising costs must be:

- Authorized for payment by both the supervisor and department director of the requesting (user) department; and
- Submitted directly to the Finance Department for processing and payment.

This exception applies specifically to legal and public notices required by law to be published and does not waive documentation requirements for other types of advertising or media services.

13 DISPOSAL OF CITY PROPERTY

13.1 Property Disposal

Sometimes City property may outlive its usefulness and become unserviceable or obsolete. Before a department removes any property from service, the Department Director shall first determine if it can be transferred to another user department for continued service. If it is found that the property is no longer serviceable to the City, the Director shall request that the item be disposed. The user department is required to complete a disposal/ auction sheet.

When the Finance department or designee receives written notification that the City property needs to be disposed, items may be disposed of in one of the following methods:

- Public auction
- Trade-in on new equipment
- Sealed bids
- Scrap metal, taken to recycle center by user department; destruction as unsalvageable; or negotiated price by Commission the condition of the salvage or surplus market will dictate the most advantageous method of disposal

13.2 Auction Procedures

Departments having property to be disposed needs to complete “Dispose through Auction”, from with complete description including serial and model numbers. The form must include the Departments Director’s signature and be submitted to the City Manager or his designee. After acceptance, the Director will be responsible to store the property at a designated storage facility.

If for some reason the Department cannot take the property to the auction building, a Department Supervisor must contact the Finance Department for inspection and verification at its location. The Finance Department will sign the auction form verifying receipt of the property.

The Director will send copies of forms to the Finance Department and file the original in the Purchasing Agent or designee.

Step by Step Procedures

1. Department fills out “Disposal Through Auction Form”, including the Department Director’s signature of approval
2. Department takes items and form to the designated storage facility and gives them to the Finance Department
3. The Finance Department stores items in locked storage area until the auction date

4. The Department Director sends copies of auction form to Finance Department
5. The City Manager or his/her designee sends a list of auction items to each department for Confirmation and examination of list in case another department can use any of the items
6. The Finance Departments turn over items to auctioneer for disposal. The City Commission will approve all items for auction. Once the auction has occurred and the Auctioneer sends a list of items sold to the City Manager or designee, the designee completes the auction forms and forwards them to Finance for final processing. A copy of the auctioneer's list of items sold will also be sent to the Finance Department. The Finance Department shall send tabulation of sales to the City Secretary for distribution to City Council

14 PURCHASING ETHICS

Anyone engaged in procurement for the City of Mercedes shall comply with the following ethical standards:

14.1 Personal Gain

It shall be a breach of ethics to attempt to realize personal gain through public employment with the City of Mercedes by any conduct inconsistent with the proper discharge of the employee's duties.

14.2 Influence of Public Employee

It shall be a breach of ethics to attempt to influence any public employee of the City of Mercedes to breach the standards of ethical conduct set for by the City.

14.3 Participating in Procurement with Family or Friends

It shall be a breach of ethics for any employee of the City of Mercedes to participate directly or indirectly in procurement when the employee knows that:

- The employee or any member of the employee's immediate family has a financial interest pertaining to the procurement.
- A business or organization in which the employee, or any member of the employee's immediate family, has a financial interest pertaining to the procurement.
- Any other person, business, or organization with whom the employee or any member of the employee's immediate family is negotiating or has an arrangement concerning prospective employment is involved in the procurement.

14.4 Gratuities

It shall be a breach of ethics for any employee of the City of Mercedes to solicit or accept any gratuity or offer of employment in connection with City purchase.

14.5 Kickbacks

It shall constitute a breach of ethics and a violation of procurement policy for any vendor, subcontractor, or representative thereof, under contract with the City of

Mercedes, to offer, give, or arrange for any payment, gratuity, gift, or offer of employment to:

- The prime contractor or any higher-tier subcontractor; or
- Any City official, employee, or agent involved in the procurement process;

as an inducement, reward, or incentive for the award of a subcontract, purchase order, or contract related to City business.

Such actions are strictly prohibited and may result in:

- Disqualification from current or future bidding opportunities;
- Termination of contract; and/or
- Referral for legal or administrative action, as appropriate under local, state, or federal law.

14.6 Contract Clause

The prohibition against gratuities and kickbacks prescribed above shall be conspicuously set forth in every contract and solicitation, therefore.

14.7 Confidential Information

It shall be a breach of ethics for any employee or former employee of the City of Mercedes knowingly to use confidential information for actual or anticipated gain of any person.

14.8 Purchase of Materials, Equipment, and Supplies for Personal Use

Unless specifically approved in writing by the City Manager, no employee may purchase City property for his/her own personal use unless it is bought through the public City auction. A City employee declaring items surplus may not purchase that such item. This includes both new and used equipment, materials, or supplies.

14.9 Private Purchase through City Facilities

No employee may use the purchasing power of the City of Mercedes to make private purchases. In addition, employees should not have private purchases sent to the City C.O.D.

14.10 Disclosure of Interested Parties

In accordance with section 2252.908 of the Texas Government Code, the City of Mercedes may not enter into a contract with a business entity that requires the approval of the City Commission until that business entity files a Form 1295 with the Texas Ethics Commission through the Texas Ethics Commission online reporting, and then files the completed, signed, and notarized Form 1295 with the City of Mercedes Purchasing Agent or designee.

14.11 Prohibited Contact

Once the City Commission has approved going out for bids on procurement, there shall be no contact by any potential vendor/bidder with any member of the City Commission or with any City staff, other than with the Purchase Agent or designee in the normal course of the bidding process.

15 MISCELLANEOUS

15.1 Tax Exempt Status

The City of Mercedes is exempt from Federal, State, and municipal tax except in certain prescribed cases such as hotel/motel taxes. A Texas Sales and Use of Tax Exemption Certificate may be provided to vendor as proof of exemption status. The City of Mercedes Texas Taxpayer Identification Number is: 74-6001715

15.2 Uniform Purchases

Any P.O. request submitted will have the name(s) of those whose uniforms will be issued to. An issued form will be signed and dated by employee where it will state the responsibility of the employee and the City.

Employees' responsibility:

- Will notify their supervisor as soon as possible when the uniform gets damage and present it for inspection. If the uniform is damaged due to negligence in part of the employee, the employee can be held accountable and charge for the uniform damaged.
- Will notify their supervisor as soon as possible when uniform is lost/stolen.
- Unless an employee is on-call, NO employee will wear their uniform outside working hours.
- Upon retirement, termination, or leaving job, they are to return ALL uniforms issued.

City's responsibility:

- To provide a clean and serviceable uniform.
- After probation time, employee will be issued uniform(s).

15.3 Purchasing of Food

All requests for the purchase of food must include a clearly stated purpose for the expenditure. To ensure proper documentation and approval, the following information must be included on the purchase order request:

- Name of the organization, department, or group receiving the food
- Intended audience or event (e.g., employee meeting, public outreach, emergency response)
- Whether the food will be picked up or delivered

- Time and date of delivery or pickup

In addition, any perishable food items must be inspected upon delivery to verify freshness, quality, and compliance with order specifications prior to acceptance and payment.

15.4 New Vendors

If a vendor is conducting business with the City of Mercedes for the first time, a completed Vendor Packet must be submitted prior to initiating any purchase.

It is the responsibility of the requesting department to ensure that all required vendor documentation is properly completed and submitted to the Finance Department.

No purchase order will be issued or processed until the Finance Department receives and approves the completed Vendor Packet.

This requirement ensures compliance with the City's vendor onboarding procedures, supports proper recordkeeping, and enables timely processing of payments.

15.5 Credit Card Usage Policy

1. Purpose

The purpose of this policy is to establish clear guidelines for the authorized use of City-issued credit cards to ensure that all expenditures are lawful, necessary, and properly documented, and that public funds are used solely for official City business.

2. Authorized Users

City credit cards may only be issued to or used by the following authorized personnel:

- City Manager
- Department Directors
- Designated staff with prior written approval by the City Manager or Finance Director

Each cardholder must sign a Credit Card Acknowledgment Form indicating that they understand and will comply with this policy.

3. Authorized Use

Credit cards may only be used for the following purposes:

- Travel-related expenses (hotel, meals, airfare, registration)
- Emergency purchases when a purchase order cannot be issued in time
- Approved online purchases where vendors do not accept POs

- Conference or training registration
- Fuel for City vehicles (if part of an approved fleet card program)

All purchases must be reasonable, necessary, and for a valid public purpose.

4. Prohibited Use

- City credit cards shall not be used for:
- Personal purchases of any kind
- Alcohol, tobacco, or controlled substances
- Cash advances or gift cards
- Purchases exceeding authorized spending limits
- Splitting transactions to circumvent purchase thresholds
- Purchases where a purchase order should have been used

Unauthorized use may result in disciplinary action, up to and including termination, reimbursement of funds, and possible legal action.

5. Spending Limits

Each cardholder will be assigned a monthly and per-transaction limit, set by the Finance Department and approved by the City Manager. These limits must be strictly adhered to.

6. Documentation Requirements

Each transaction must be supported by:

- Original itemized receipt
- Description of the purchase and public purpose served
- Credit Card Reconciliation Form, signed by the cardholder and department head

Receipts and forms must be submitted to the Finance Department within five (5) business days of the transaction.

7. Lost or Stolen Cards

Lost or stolen credit cards must be reported immediately to:

- The issuing bank
- The Finance Department
- The cardholder's supervisor

Failure to report promptly may result in personal liability for unauthorized charges.

8. Auditing and Oversight

All credit card usage is subject to:

- Regular audits by the Finance Department
- Random reviews by internal or external auditors
- Revocation of card privileges if misuse is suspected.

9. Violations

Any misuse or violation of this policy may result in:

- Immediate suspension of credit card privileges
- Reimbursement of unauthorized expenditures
- Disciplinary action, up to termination
- Referral for criminal prosecution, if warranted

10. Acknowledgment

All cardholders must sign a Credit Card Usage Acknowledgment Form confirming receipt and understanding of this policy.

15.6 Unauthorized Purchase - Compliance with Procurement Policy

All purchases made on behalf of the City of Mercedes must comply with the established Procurement Policy. Any purchase made outside of these procedures is considered unauthorized and may be deemed illegal under applicable laws and regulations.

Employees who initiate purchases without proper authorization may be held personally liable for the cost of the goods or services.

No purchase shall be made without an approved Purchase Order (PO) number.

In the event of an emergency situation, where immediate procurement is necessary to protect public health, safety, or property, prior authorization must be obtained from the City Manager or the Finance Director. Documentation of the emergency and approval must be submitted to the Finance Department as soon as practicable.

15.7 Annual Review of Policy

The Finance Department will review this policy annually and, if necessary, recommend revisions to the City Council.

DATE: September 16, 2025
FROM: Denisse Hernandez, Interim Planning Director
ITEM: **Discussion and possible action to Approval of First Reading of Ordinance 2025-28 to Rezone Lot 7 Block 41 Capisallo E Subdivision**

BACKGROUND INFORMATION: On August 29, a special Planning & Zoning meeting was held to consider a rezoning request submitted by Mr. Arturo Palacios. Mr. Palacios has self-annexed his property with the intent to establish a pallet warehouse. At this time, he has agreed to operate only an office on the property until the City approves a building permit, issues a business license, and extends utility services to the site.

During the meeting, four of the five P&Z members were present; however, one member recused himself due to involvement with the project, leaving only three members eligible to vote. The item received two votes in favor and one against. As the Chair was absent and unable to vote, the motion did not pass. It is important to note that this request is solely for rezoning; additional requirements, including permits and utility approvals, will be reviewed separately if the rezoning is granted.

BOARD REVIEW/CITIZEN FEEDBACK: The Planning & Zoning Board was unable to take formal action due to the split vote and absence of the Chair. As such, the rezoning request is being forwarded to the City Commission without a formal recommendation from the Board.

ALTERNATIVES/OPTIONS:

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue):
\$

Account Number(s):

Finance Review by: Not Applicable

LEGAL REVIEW: Not Applicable

ATTACHMENTS:

1. ORDINANCE NO ARTURO PALACIOS

STAFF RECOMMENDATION: Staff recommends approval of the rezoning request, as it aligns with the applicant's annexation commitment and future development plans.

ORDINANCE NO. 2025-28

AN ORDINANCE CHANGING THE CLASSIFICATION FOR ZONING PURPOSES OF THE FOLLOWING TRACT OF LAND: LOT 7, BLOCK 41, CAPISALLO E SUBDIVISION (.94 ACRES), FROM CLASS “N” NEWLY ANNEXED DISTRICT TO CLASS “C” BUSINESS DISTRICT; PROVIDING FOR A SAVINGS AND REPEAL CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on the 29th day of August, 2025 a public hearing was held for the purpose of hearing any objections as to why: **LOT 7, BLOCK 41, CAPISALLO E SUBDIVISION (.94 ACRES)**, Mercedes, Hidalgo County, Texas, should be rezoned and classified as follows: from a Class “N” Newly Annexed District to Class “C” Business District.

WHEREAS, the City Commission at its Regular Meeting of September 16th, 2025, having considered the rezoning of the above-described property as listed in the foregoing section and having heard the pros and cons as to such rezoning request, is of the opinion that the aforementioned rezoning is in the best interest of the City of Mercedes, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS:

Section 1: LOT 7, BLOCK 41, CAPISALLO E SUBDIVISION (.94 ACRES) Mercedes, Hidalgo County, Texas, should be rezoned and classified as follows: from a Class “N” Newly Annexed District to Class “C” Business District.

Section 2: That the aforementioned rezoning of the above property be incorporated into the official map of the City of Mercedes, Texas by the City Planner of said City.

Section 3: That if any provision, section, subsection, phrase, paragraph, sentence, clause or portion of this Ordinance shall for any reason be declared invalid, such invalidity shall not affect the remaining provisions of this Ordinance or their application of persons or sets of circumstances and to this end, all provisions of this Ordinance or parts of Ordinances in conflict herewith are hereby repealed.

Section 4: This Ordinance shall become and be effective in accordance with the City Charter of the City of Mercedes, Texas and the laws of the State of Texas.

PASSED, APPROVED AND ADOPTED ON FIRST READING THIS THE 16TH DAY OF SEPTEMBER 2025.

PASSED, APPROVED AND ADOPTED ON SECOND READING THIS THE ____ DAY OF _____, 2025.

CITY OF MERCEDES

Oscar D. Montoya, Sr., Mayor

ATTEST:

APPROVED AS TO FORM:

Joselynn Castillo
City Secretary

Martie Garcia Vela
City Attorney

ORDINANCE NO. 2025-29

AN ORDINANCE LEVYING AN AD VALOREM TAX OF \$0.7850 ON EACH \$100.00 VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CITY OF MERCEDES, TEXAS; REAL, PERSONAL AND MIXED FOR THE YEAR 2025, FOR THE PURPOSE OF PAYING INTEREST ON AND PROVIDING A SINKING FUND FOR THE REDEMPTION OF ITS OUTSTANDING BONDS AND OTHER OBLIGATIONS AND FOR CURRENT EXPENSES AS NECESSARY AND IN THE BEST INTEREST OF THE TAXPAYERS OF SAID CITY. THE TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS; PROVIDING FOR PENALTIES AND INTERST ON DELINQUENT TAXES; AND A DATE SAME SHALL BECOME DELINQUENT; PROVIDING A PERCENTAGE OF DISTRIBUTION OF THE SPECIFIED RATE; PROVIDING FOR A SAVINGS AND REPEAL CLUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS THAT:

SECTION1: An ad valorem tax of \$0.7850 on each \$100.00 valuation based on 100% of actual values, of all taxable property within the City limits of Mercedes, Texas; real, personal and mixed, as said values are fixed and certified by the Chief Appraiser of Hidalgo County be, and the same is hereby levied for and on behalf of said City for the year 2025 for the purpose of paying interest on and providing a Sinking Fund, and for the current expenses as necessary and in the best interest of the taxpayers of the said City.

SECTION 2: If any person fails to pay their taxes on or before the 31st day of January, 2026, penalties and interest will accrue as defined in the Property Tax Code.

SECTION 3: The specified rate of \$0.7850 above levied shall be distributed as follows:
To the special interest and sinking fund for the servicing and redemption of outstanding general obligation bonds and all other obligation of said City of Mercedes, Texas. 0.2698 Cents
To the General Fund of the City of Mercedes, Texas 0.5152 Cents

SECTION 4: If any section, subsection, phrase, sentence, clause or provision of this Ordinance shall be declared invalid for any reason, such invalidity shall not affect the remaining provisions of this Ordinance or their applications to other personal or sets of circumstances, and to this end all provisions of this Ordinance are declared to be severable; and Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SECTION 5: This Ordinance shall become and be effective in accordance with the City Charter of the City of Mercedes, Texas and the laws of the State of Texas.

PASSED, APPROVED, AND ADOPTED ON FIRST READING THIS THE 16TH DAY OF SEPTEMBER, 2025.

PASSED, APPROVED, AND ADOPTED ON SECOND READING THIS THE 23RD DAY OF SEPTEMBER, 2025.

Oscar D. Montoya, Sr., Mayor

ATTEST:

APPROVED:

Joselynn Castillo, City Secretary

Martie Garcia-Vela, City Attorney

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.7850 per \$100 valuation has been proposed by the governing body of City of Mercedes.

PROPOSED TAX RATE	\$0.7850 per \$100
NO-NEW-REVENUE TAX RATE	\$0.7388 per \$100
VOTER-APPROVAL TAX RATE	\$0.8665 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for City of Mercedes from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval rate is the highest tax rate that City of Mercedes may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Mercedes is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON SEPTEMBER 16, 2025 AT 6:30PM AT COMMISSION CHAMBERS OF THE CITY HALL LOCATED AT 400 S OHIO MERCEDES TEXAS 78570.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Mercedes is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Commission of City of Mercedes at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal: Mayor, Oscar D. Montoya, Sr. Mayor, Pro-Tem Dr. Ruben Saldaña
Commissioner, Dr. Jacob Howell

AGAINST the proposal: N/A

PRESENT and not voting: N/A

ABSENT: Commissioner, Armando Garcia Commissioner, Jose M. Martinez

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Mercedes last year to the taxes proposed to be imposed on the average residence homestead by City of Mercedes this year.

	2024	2025	Change
--	------	------	--------

Total tax rate (per \$100 of value)	\$0.7850	\$0.7850	increase of 0.0000 per \$100, or 0.00%
Average homestead taxable value	\$119,609	\$121,513	increase of 1.59%
Tax on average homestead	\$938.93	\$953.88	increase of 14.95, or 1.59%
Total tax levy on all properties	\$6,888,050	\$7,436,169	increase of 548,119, or 7.96%

For assistance with tax calculations, please contact the tax assessor for City of Mercedes at 956-318-2157 or propertytax@hidalcountytax.org, or visit www.hidalgocountytax.org for more information.

ORDINANCE NO. 2025-30

**AN ORDINANCE OF THE CITY OF MERCEDES, TEXAS (CITY)
AMENDING ORDINANCES 2023-03 & 2024-10 TO ESTABLISH
WATER AND SEWER RATES; PROVIDING FOR THE ADOPTION OF
NEW RATES; PROVIDING A SEVERABILITY CLAUSE; AND
PROVIDING AND EFFECTIVE DATE.**

WHEREAS, The City Commission of the City of Mercedes finds it necessary to periodically review and adjust water and sewer rates to ensure the financial stability of the utility system and to provide for the continued delivery of safe and reliable services; and

WHEREAS, The City Commission has reviewed the current water and sewer rates and finds that adjustments are required; and

WHEREAS, The City Commission has considered multiple rate structure options for adoption;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS;

SECTION 1. The City of Mercedes Ordinances No. 2023-03 & 2024-10 relating to water and sewer rates, is hereby amended to read as follows:

Water and Sewer Rates

Effective on utility bills issued after October 1, 2025, the water and sewer rates for the City of Mercedes shall be as set forth in *Exhibit A* to this Ordinance, which is incorporated herein by reference.

SECTION 2. The City Commission has reviewed the proposed rate options and has selected the option attached hereto as *Exhibit A*. The rates in *Exhibit A* shall constitute the official rate schedule for water and sewer services.

SECTION 3. Severability. If any section, subsection, or provision of this Ordinance is held invalid, such invalidity shall not affect the remaining provisions.

SECTION 4. Effective Date. This Ordinance shall take effect immediately upon passage and publication as required by law.

PASSED AND APPROVED by the City Commission of the City of Mercedes, Texas, on this the 16th, day of September, 2025.

PASSED, APPROVED, AND ADOPTED on this the 23rd day of September, 2025.

CITY OF MERCEDES, TEXAS

ATTEST:

Oscar D. Montoya Sr., Mayor

Joselynn Castillo, City Secretary

Martie Garcia-Vela, City Attorney

EXHIBIT A | RATE SCHEDULE
CITY OF MERCED
WATER & WASTEWATER COST OF SERVICE MODEL

Effective
Oct-25

Effective
Oct-26

Effective
Oct-27

Scenario: 2025 09 08 | SCENARIO 1A | CWSRF & DWSRF ONLY

1 Water Monthly Rates and Charges							
W1 Residential Inside							
<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	35.62	\$	36.69	\$	37.79
	1"		41.33		42.57		43.85
	1 1/2"		50.94		52.47		54.05
	2"		67.93		69.97		72.07
	3"		134.69		138.73		142.90
	4"		204.73		210.88		217.20
	6"		373.65		384.86		396.41
	8"		620.85		639.48		658.66
<u>Volume Rate/1,000 Gal</u>							
1	5,000	\$	2.31	\$	2.38	\$	2.45
5,001	10,000		2.45		2.52		2.60
10,001	15,000		2.61		2.68		2.76
15,001	20,000		2.73		2.81		2.90
20,001	25,000		2.82		2.91		2.99
25,001	30,000		2.95		3.03		3.13
30,001	Above		3.10		3.19		3.29
W2 Senior Inside							
<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	27.01	\$	27.82	\$	28.65
	1"		30.88		31.81		32.76
	1 1/2"		50.94		52.47		54.05
	2"		67.93		69.97		72.07
	3"		134.69		138.73		142.90
	4"		204.73		210.88		217.20
	6"		373.65		384.86		396.41
	8"		620.85		639.48		658.66
<u>Volume Rate/1,000 Gal</u>							
1	5,000	\$	2.31	\$	2.38	\$	2.45
5,001	10,000		2.45		2.52		2.60
10,001	15,000		2.61		2.68		2.76
15,001	20,000		2.73		2.81		2.90
20,001	25,000		2.82		2.91		2.99
25,001	30,000		2.95		3.03		3.13
30,001	Above		3.10		3.19		3.29

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
W3	Residential Outside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	39.66	\$	40.84	\$	42.07
	1"		46.23		47.61		49.04
	1 1/2"		57.28		59.00		60.77
	2"		76.81		79.11		81.48
	3"		153.58		158.19		162.94
	4"		234.13		241.15		248.39
	6"		428.39		441.24		454.48
	8"		712.67		734.05		756.07
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.66	\$	2.74	\$	2.82
	5,001	10,000	2.82		2.91		2.99
	10,001	15,000	3.00		3.09		3.18
	15,001	20,000	3.14		3.24		3.33
	20,001	25,000	3.24		3.34		3.44
	25,001	30,000	3.39		3.49		3.60
	30,001	Above	3.56		3.67		3.78
W4	Multifamily Inside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	57.24	\$	58.95	\$	60.72
	1"		62.18		64.05		65.97
	1 1/2"		67.13		69.14		71.21
	2"		89.37		92.05		94.82
	3"		134.69		138.73		142.90
	4"		204.73		210.88		217.20
	6"		373.65		384.86		396.41
	8"		620.85		639.48		658.66
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.86	\$	2.95	\$	3.04
	5,001	10,000	3.04		3.13		3.22
	10,001	15,000	3.23		3.33		3.43
	15,001	20,000	3.39		3.49		3.60
	20,001	25,000	3.50		3.61		3.72
	25,001	30,000	3.66		3.77		3.88
	30,001	Above	3.84		3.96		4.08

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

		Effective Oct-25		Effective Oct-26		Effective Oct-27	
W5	Commercial Inside						
<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	59.71	\$	61.50	\$	63.35
	1"		64.65		66.59		68.59
	1 1/2"		69.60		71.69		73.84
	2"		91.85		94.60		97.44
	3"		137.17		141.28		145.52
	4"		207.21		213.42		219.82
	6"		376.13		387.41		399.03
	8"		623.33		642.02		661.29
<u>Volume Rate/1,000 Gal</u>							
1	5,000	\$	2.86	\$	2.95	\$	3.04
5,001	10,000		3.04		3.13		3.22
10,001	15,000		3.23		3.33		3.43
15,001	20,000		3.39		3.49		3.60
20,001	25,000		3.50		3.61		3.72
25,001	30,000		3.66		3.77		3.88
30,001	Above		3.84		3.96		4.08
W6	Commercial Outside						
<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	67.35	\$	69.37	\$	71.45
	1"		73.04		75.23		77.49
	1 1/2"		78.72		81.08		83.52
	2"		104.31		107.44		110.66
	3"		156.43		161.12		165.95
	4"		236.97		244.08		251.40
	6"		431.23		444.17		457.49
	8"		715.51		736.98		759.08
<u>Volume Rate/1,000 Gal</u>							
1	5,000	\$	3.30	\$	3.39	\$	3.50
5,001	10,000		3.50		3.61		3.72
10,001	15,000		3.72		3.83		3.94
15,001	20,000		3.89		4.01		4.13
20,001	25,000		4.03		4.15		4.27
25,001	30,000		4.20		4.33		4.46
30,001	Above		4.42		4.55		4.69

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25	Effective Oct-26	Effective Oct-27
W7	Commercial Water In				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	59.71	\$ 61.50	\$ 63.35
	1"		64.65	66.59	68.59
	1 1/2"		69.60	71.69	73.84
	2"		91.85	94.60	97.44
	3"		137.17	141.28	145.52
	4"		207.21	213.42	219.82
	6"		376.13	387.41	399.03
	8"		623.33	642.02	661.29
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 2.86	\$ 2.95	\$ 3.04
	5,001	10,000	3.04	3.13	3.22
	10,001	15,000	3.23	3.33	3.43
	15,001	20,000	3.39	3.49	3.60
	20,001	25,000	3.50	3.61	3.72
	25,001	30,000	3.66	3.77	3.88
	30,001	Above	3.84	3.96	4.08
W8	Mutlifamily Outside				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	64.51	\$ 66.44	\$ 68.44
	1"		70.19	72.30	74.47
	1 1/2"		75.88	78.16	80.50
	2"		101.47	104.51	107.64
	3"		153.58	158.19	162.94
	4"		234.13	241.15	248.39
	6"		428.39	441.24	454.48
	8"		712.67	734.05	756.07
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 3.30	\$ 3.39	\$ 3.50
	5,001	10,000	3.50	3.61	3.72
	10,001	15,000	3.72	3.83	3.94
	15,001	20,000	3.89	4.01	4.13
	20,001	25,000	4.03	4.15	4.27
	25,001	30,000	4.20	4.33	4.46
	30,001	Above	4.42	4.55	4.69

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25	Effective Oct-26	Effective Oct-27
W9	Senior Outside				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	30.21	\$ 31.12	\$ 32.05
	1"		34.67	35.71	36.78
	1 1/2"		57.28	59.00	60.77
	2"		76.81	79.11	81.48
	3"		153.58	158.19	162.94
	4"		234.13	241.15	248.39
	6"		428.39	441.24	454.48
	8"		712.67	734.05	756.07
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 2.66	\$ 2.74	\$ 2.82
	5,001	10,000	2.82	2.91	2.99
	10,001	15,000	3.00	3.09	3.18
	1,002	20,000	3.14	3.24	3.33
	20,001	25,000	3.24	3.34	3.44
	25,001	30,000	3.39	3.49	3.60
	30,001	Above	3.56	3.67	3.78

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

				Effective Oct-25		Effective Oct-26		Effective Oct-27
2	Wastewater Monthly Rates and Charges							
WW1	Residential Inside							
	<u>Monthly Minimum Charge</u>							
	All Accounts	\$		35.07	\$	37.18	\$	39.41
	<u>Volume Rate/1,000 Gal</u>							
	1 Above	\$		1.39	\$	1.47	\$	1.56
WW2	SEWER ONLY							
	<u>Monthly Minimum Charge</u>							
	All Accounts	\$		46.76	\$	49.56	\$	52.54
	<u>Volume Rate/1,000 Gal</u>							
	1 Above	\$		-	\$	-	\$	-
WW3	Senior Inside							
	<u>Monthly Minimum Charge</u>							
	All Accounts	\$		26.65	\$	28.25	\$	29.95
	<u>Volume Rate/1,000 Gal</u>							
	1 Above	\$		1.42	\$	1.51	\$	1.60
WW4	Residential Outside							
	<u>Monthly Minimum Charge</u>							
	All Accounts	\$		36.06	\$	38.22	\$	40.52
	<u>Volume Rate/1,000 Gal</u>							
	1 Above	\$		1.64	\$	1.74	\$	1.84
WW5	Commercial Inside							
	<u>Monthly Minimum Charge</u>							
	All Accounts	\$		74.04	\$	78.49	\$	83.20
	<u>Volume Rate/1,000 Gal</u>							
	1 Above	\$		1.90	\$	2.02	\$	2.14
WW6	Commercial Outside							
	<u>Monthly Minimum Charge</u>							
	All Accounts	\$		85.15	\$	90.26	\$	95.68
	<u>Volume Rate/1,000 Gal</u>							
	1 Above	\$		2.18	\$	2.31	\$	2.45

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
WW7	Multifamily Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	64.33	\$	68.19	\$	72.28
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.77	\$	1.87	\$	1.98
WW8	Multifamily Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts		73.99		78.43		83.14
	<u>Volume Rate/1,000 Gal</u>						
	1 Above		2.03		2.15		2.28
WW9	MF Senior Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	26.65	\$	28.25	\$	29.95
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.42	\$	1.51	\$	1.60
WW10	MF Senior Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	31.09	\$	32.96	\$	34.94
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.64	\$	1.74	\$	1.84

EXHIBIT A | RATE SCHEDULE
CITY OF MERCED
WATER & WASTEWATER COST OF SERVICE MODEL

Effective
Oct-25

Effective
Oct-26

Effective
Oct-27

Scenario: 2025 09 08 | SCENARIO 1B | MARKET RATE

1 Water Monthly Rates and Charges							
W1 Residential Inside							
<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	36.31	\$	38.12	\$	40.03
	1"		42.14		44.24		46.46
	1 1/2"		51.93		54.53		57.26
	2"		69.25		72.71		76.35
	3"		137.31		144.17		151.38
	4"		208.71		219.14		230.10
	6"		380.91		399.95		419.95
	8"		632.91		664.55		697.78
<u>Volume Rate/1,000 Gal</u>							
1	5,000	\$	2.35	\$	2.47	\$	2.59
5,001	10,000		2.50		2.62		2.76
10,001	15,000		2.66		2.79		2.93
15,001	20,000		2.78		2.92		3.07
20,001	25,000		2.88		3.02		3.17
25,001	30,000		3.00		3.15		3.31
30,001	Above		3.16		3.32		3.48
W2 Senior Inside							
<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	27.53	\$	28.91	\$	30.35
	1"		31.48		33.05		34.71
	1 1/2"		51.93		54.53		57.26
	2"		69.25		72.71		76.35
	3"		137.31		144.17		151.38
	4"		208.71		219.14		230.10
	6"		380.91		399.95		419.95
	8"		632.91		664.55		697.78
<u>Volume Rate/1,000 Gal</u>							
1	5,000	\$	2.35	\$	2.47	\$	2.59
5,001	10,000		2.50		2.62		2.76
10,001	15,000		2.66		2.79		2.93
15,001	20,000		2.78		2.92		3.07
20,001	25,000		2.88		3.02		3.17
25,001	30,000		3.00		3.15		3.31
30,001	Above		3.16		3.32		3.48

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
W3	Residential Outside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	40.43	\$	42.45	\$	44.57
	1"		47.12		49.48		51.95
	1 1/2"		58.39		61.31		64.38
	2"		78.30		82.21		86.32
	3"		156.57		164.39		172.61
	4"		238.68		250.61		263.14
	6"		436.71		458.54		481.47
	8"		726.51		762.83		800.97
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.71	\$	2.84	\$	2.99
	5,001	10,000	2.88		3.02		3.17
	10,001	15,000	3.06		3.21		3.37
	15,001	20,000	3.20		3.36		3.53
	20,001	25,000	3.31		3.47		3.65
	25,001	30,000	3.45		3.63		3.81
	30,001	Above	3.63		3.81		4.01
W4	Multifamily Inside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	58.35	\$	61.27	\$	64.33
	1"		63.39		66.56		69.89
	1 1/2"		68.43		71.85		75.44
	2"		91.11		95.66		100.45
	3"		137.31		144.17		151.38
	4"		208.71		219.14		230.10
	6"		380.91		399.95		419.95
	8"		632.91		664.55		697.78
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.92	\$	3.06	\$	3.22
	5,001	10,000	3.10		3.25		3.41
	10,001	15,000	3.30		3.46		3.63
	15,001	20,000	3.45		3.63		3.81
	20,001	25,000	3.57		3.75		3.94
	25,001	30,000	3.73		3.91		4.11
	30,001	Above	3.92		4.11		4.32

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

		Effective Oct-25		Effective Oct-26		Effective Oct-27	
W5	Commercial Inside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	60.87	\$	63.91	\$	67.11
	1"		65.91		69.20		72.66
	1 1/2"		70.95		74.50		78.22
	2"		93.63		98.31		103.23
	3"		139.83		146.82		154.16
	4"		211.23		221.79		232.88
	6"		383.43		402.60		422.73
	8"		635.43		667.20		700.56
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.92	\$ 3.06	\$ 3.22		
	5,001	10,000	3.10	3.25	3.41		
	10,001	15,000	3.30	3.46	3.63		
	15,001	20,000	3.45	3.63	3.81		
	20,001	25,000	3.57	3.75	3.94		
	25,001	30,000	3.73	3.91	4.11		
	30,001	Above	3.92	4.11	4.32		
W6	Commercial Outside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	68.66	\$	72.09	\$	75.70
	1"		74.46		78.18		82.09
	1 1/2"		80.25		84.26		88.48
	2"		106.33		111.65		117.23
	3"		159.46		167.44		175.81
	4"		241.57		253.65		266.33
	6"		439.60		461.58		484.66
	8"		729.40		765.87		804.17
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 3.36	\$ 3.53	\$ 3.70		
	5,001	10,000	3.57	3.75	3.94		
	10,001	15,000	3.79	3.98	4.18		
	15,001	20,000	3.97	4.17	4.38		
	20,001	25,000	4.11	4.31	4.53		
	25,001	30,000	4.28	4.50	4.72		
	30,001	Above	4.50	4.73	4.97		

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
W7	Commercial Water In						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	60.87	\$	63.91	\$	67.11
	1"		65.91		69.20		72.66
	1 1/2"		70.95		74.50		78.22
	2"		93.63		98.31		103.23
	3"		139.83		146.82		154.16
	4"		211.23		221.79		232.88
	6"		383.43		402.60		422.73
	8"		635.43		667.20		700.56
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.92	\$	3.06	\$	3.22
	5,001	10,000	3.10		3.25		3.41
	10,001	15,000	3.30		3.46		3.63
	15,001	20,000	3.45		3.63		3.81
	20,001	25,000	3.57		3.75		3.94
	25,001	30,000	3.73		3.91		4.11
	30,001	Above	3.92		4.11		4.32
W8	Mutlifamily Outside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	65.76	\$	69.05	\$	72.50
	1"		71.56		75.14		78.89
	1 1/2"		77.35		81.22		85.28
	2"		103.44		108.61		114.04
	3"		156.57		164.39		172.61
	4"		238.68		250.61		263.14
	6"		436.71		458.54		481.47
	8"		726.51		762.83		800.97
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 3.36	\$	3.53	\$	3.70
	5,001	10,000	3.57		3.75		3.94
	10,001	15,000	3.79		3.98		4.18
	15,001	20,000	3.97		4.17		4.38
	20,001	25,000	4.11		4.31		4.53
	25,001	30,000	4.28		4.50		4.72
	30,001	Above	4.50		4.73		4.97

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25	Effective Oct-26	Effective Oct-27
W9	Senior Outside				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	30.80	\$ 32.34	\$ 33.95
	1"		35.34	37.11	38.97
	1 1/2"		58.39	61.31	64.38
	2"		78.30	82.21	86.32
	3"		156.57	164.39	172.61
	4"		238.68	250.61	263.14
	6"		436.71	458.54	481.47
	8"		726.51	762.83	800.97
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 2.71	\$ 2.84	\$ 2.99
	5,001	10,000	2.88	3.02	3.17
	10,001	15,000	3.06	3.21	3.37
	15,001	20,000	3.20	3.36	3.53
	20,001	25,000	3.31	3.47	3.65
	25,001	30,000	3.45	3.63	3.81
	30,001	Above	3.63	3.81	4.01

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
2	Wastewater Monthly Rates and Charges						
WW1	Residential Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	40.32	\$	51.21	\$	54.79
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.60	\$	2.03	\$	2.17
WW2	SEWER ONLY						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	53.75	\$	68.26	\$	73.04
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	-	\$	-	\$	-
WW3	Senior Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	30.64	\$	38.91	\$	41.64
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.64	\$	2.08	\$	2.22
WW4	Residential Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	41.45	\$	52.64	\$	56.33
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.88	\$	2.39	\$	2.56
WW5	Commercial Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	85.12	\$	108.10	\$	115.66
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	2.19	\$	2.78	\$	2.98
WW6	Commercial Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	97.88	\$	124.31	\$	133.01
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	2.51	\$	3.19	\$	3.41

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
WW7	Multifamily Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	73.95	\$	93.91	\$	100.49
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	2.03	\$	2.58	\$	2.76
WW8	Multifamily Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	85.05	\$	108.02	\$	115.58
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	2.34	\$	2.97	\$	3.18
WW9	MF Senior Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	30.64	\$	38.91	\$	41.64
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.64	\$	2.08	\$	2.22
WW10	MF Senior Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	35.74	\$	45.39	\$	48.57
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.88	\$	2.39	\$	2.56

EXHIBIT A | RATE SCHEDULE
CITY OF MERCED
WATER & WASTEWATER COST OF SERVICE MODEL

Effective
Oct-25

Effective
Oct-26

Effective
Oct-27

Scenario: 2025 09 08 | SCENARIO 2 | \$5M/YR Debt

1 Water Monthly Rates and Charges							
W1 Residential Inside							
<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	35.96	\$	37.40	\$	38.90
	1"		41.74		43.40		45.14
	1 1/2"		51.44		53.50		55.64
	2"		68.59		71.33		74.18
	3"		136.00		141.44		147.10
	4"		206.72		214.99		223.59
	6"		377.28		392.37		408.07
	8"		626.88		651.96		678.03
<u>Volume Rate/1,000 Gal</u>							
1	5,000	\$	2.33	\$	2.42	\$	2.52
5,001	10,000		2.48		2.57		2.68
10,001	15,000		2.63		2.74		2.85
15,001	20,000		2.76		2.87		2.98
20,001	25,000		2.85		2.96		3.08
25,001	30,000		2.97		3.09		3.22
30,001	Above		3.13		3.26		3.39
W2 Senior Inside							
<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	27.27	\$	28.36	\$	29.49
	1"		31.18		32.43		33.72
	1 1/2"		51.44		53.50		55.64
	2"		68.59		71.33		74.18
	3"		136.00		141.44		147.10
	4"		206.72		214.99		223.59
	6"		377.28		392.37		408.07
	8"		626.88		651.96		678.03
<u>Volume Rate/1,000 Gal</u>							
1	5,000	\$	2.33	\$	2.42	\$	2.52
5,001	10,000		2.48		2.57		2.68
10,001	15,000		2.63		2.74		2.85
15,001	20,000		2.76		2.87		2.98
20,001	25,000		2.85		2.96		3.08
25,001	30,000		2.97		3.09		3.22
30,001	Above		3.13		3.26		3.39

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
W3	Residential Outside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	40.04	\$	41.64	\$	43.31
	1"		46.68		48.54		50.48
	1 1/2"		57.83		60.15		62.55
	2"		77.55		80.65		83.88
	3"		155.07		161.28		167.73
	4"		236.40		245.86		255.69
	6"		432.55		449.85		467.84
	8"		719.59		748.37		778.30
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.71	\$	2.84	\$	2.99
	5,001	10,000	2.88		3.02		3.17
	10,001	15,000	3.06		3.21		3.37
	15,001	20,000	3.20		3.36		3.53
	20,001	25,000	3.31		3.47		3.65
	25,001	30,000	3.45		3.63		3.81
	30,001	Above	3.63		3.81		4.01
W4	Multifamily Inside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	57.79	\$	60.10	\$	62.51
	1"		62.78		65.30		67.91
	1 1/2"		67.78		70.49		73.31
	2"		90.24		93.85		97.60
	3"		136.00		141.44		147.10
	4"		206.72		214.99		223.59
	6"		377.28		392.37		408.07
	8"		626.88		651.96		678.03
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.92	\$	3.06	\$	3.22
	5,001	10,000	3.10		3.25		3.41
	10,001	15,000	3.30		3.46		3.63
	15,001	20,000	3.45		3.63		3.81
	20,001	25,000	3.57		3.75		3.94
	25,001	30,000	3.73		3.91		4.11
	30,001	Above	3.92		4.11		4.32

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

		Effective Oct-25		Effective Oct-26		Effective Oct-27		
W5	Commercial Inside							
	<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	60.29	\$	62.70	\$	65.21	
	1"		65.28		67.89		70.61	
	1 1/2"		70.27		73.08		76.01	
	2"		92.74		96.45		100.30	
	3"		138.50		144.04		149.80	
	4"		209.22		217.59		226.29	
	6"		379.78		394.97		410.77	
	8"		629.38		654.55		680.73	
	<u>Volume Rate/1,000 Gal</u>							
	1	5,000	\$	2.89	\$	3.01	\$	3.13
	5,001	10,000		3.07		3.19		3.32
	10,001	15,000		3.27		3.40		3.53
	15,001	20,000		3.42		3.56		3.70
	20,001	25,000		3.54		3.68		3.82
	25,001	30,000		3.69		3.84		3.99
	30,001	Above		3.88		4.03		4.20
W6	='Rate Calculator'!B139							
	<u>Monthly Minimum Charge</u>							
	5/8" & 3/4"	\$	68.01	\$	70.73	\$	73.55	
	1"		73.75		76.70		79.76	
	1 1/2"		79.49		82.67		85.97	
	2"		105.32		109.53		113.91	
	3"		157.94		164.26		170.83	
	4"		239.27		248.84		258.80	
	6"		435.42		452.83		470.95	
	8"		722.46		751.36		781.41	
	<u>Volume Rate/1,000 Gal</u>							
	1	5,000	\$	3.33	\$	3.46	\$	3.60
	5,001	10,000		3.54		3.68		3.82
	10,001	15,000		3.75		3.90		4.06
	15,001	20,000		3.93		4.09		4.25
	20,001	25,000		4.07		4.23		4.40
	25,001	30,000		4.24		4.41		4.59
	30,001	Above		4.46		4.64		4.83

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
W7	Commercial Water In						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	60.29	\$	62.70	\$	65.21
	1"		65.28		67.89		70.61
	1 1/2"		70.27		73.08		76.01
	2"		92.74		96.45		100.30
	3"		138.50		144.04		149.80
	4"		209.22		217.59		226.29
	6"		379.78		394.97		410.77
	8"		629.38		654.55		680.73
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.89	\$	3.01	\$	3.13
	5,001	10,000	3.07		3.19		3.32
	10,001	15,000	3.27		3.40		3.53
	15,001	20,000	3.42		3.56		3.70
	20,001	25,000	3.54		3.68		3.82
	25,001	30,000	3.69		3.84		3.99
	30,001	Above	3.88		4.03		4.20
W8	Mutlifamily Outside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	65.14	\$	67.74	\$	70.45
	1"		70.88		73.71		76.66
	1 1/2"		76.62		79.68		82.87
	2"		102.45		106.55		110.81
	3"		155.07		161.28		167.73
	4"		236.40		245.86		255.69
	6"		432.55		449.85		467.84
	8"		719.59		748.37		778.30
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 3.33	\$	3.46	\$	3.60
	5,001	10,000	3.54		3.68		3.82
	10,001	15,000	3.75		3.90		4.06
	15,001	20,000	3.93		4.09		4.25
	20,001	25,000	4.07		4.23		4.40
	25,001	30,000	4.24		4.41		4.59
	30,001	Above	4.46		4.64		4.83

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25	Effective Oct-26	Effective Oct-27
W9	Senior Outside				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	30.50	\$ 31.72	\$ 32.99
	1"		35.01	36.41	37.86
	1 1/2"		57.83	60.15	62.55
	2"		77.55	80.65	83.88
	3"		155.07	161.28	167.73
	4"		236.40	245.86	255.69
	6"		432.55	449.85	467.84
	8"		719.59	748.37	778.30
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 2.68	\$ 2.79	\$ 2.90
	5,001	10,000	2.85	2.96	3.08
	10,001	15,000	3.03	3.15	3.27
	15,001	20,000	3.17	3.30	3.43
	20,001	25,000	3.28	3.41	3.54
	25,001	30,000	3.42	3.56	3.70
	30,001	Above	3.60	3.74	3.89

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
2	Wastewater Monthly Rates and Charges						
WW1	Residential Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	36.71	\$	41.12	\$	45.23
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.46	\$	1.63	\$	1.79
WW2	SEWER ONLY						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	48.94	\$	54.82	\$	60.30
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	-	\$	-	\$	-
WW3	=Rate Calculator!B277						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	27.90	\$	31.25	\$	34.37
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.49	\$	1.67	\$	1.84
WW4	=Rate Calculator!B290						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	37.74	\$	42.27	\$	46.50
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.71	\$	1.92	\$	2.11
WW5	Commercial Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	77.50	\$	86.80	\$	95.48
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.99	\$	2.23	\$	2.46
WW6	Commercial Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	89.13	\$	99.83	\$	109.81
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	2.28	\$	2.56	\$	2.81

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
WW7	Multifamily Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	67.33	\$	75.41	\$	82.96
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.85	\$	2.07	\$	2.28
WW8	Multifamily Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	77.45	\$	86.74	\$	95.42
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	2.13	\$	2.38	\$	2.62
WW9	MF Senior Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	27.90	\$	31.25	\$	34.37
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.49	\$	1.67	\$	1.84
WW10	MF Senior Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	32.55	\$	36.45	\$	40.10
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.71	\$	1.92	\$	2.11

EXHIBIT A | RATE SCHEDULE
CITY OF MERCED
WATER & WASTEWATER COST OF SERVICE MODEL

Effective
Oct-25

Effective
Oct-26

Effective
Oct-27

Scenario: 2025 09 08 | SCENARIO 3 | \$10M/YR Debt

1 Water Monthly Rates and Charges

W1 Residential Inside

Monthly Minimum Charge

5/8" & 3/4"	\$	37.00	\$	39.59	\$	41.97
1"		42.94		45.94		48.70
1 1/2"		52.92		56.63		60.02
2"		70.57		75.51		80.04
3"		139.92		149.72		158.70
4"		212.68		227.57		241.23
6"		388.16		415.34		440.26
8"		644.96		690.11		731.52

Volume Rate/1,000 Gal

1	5,000	\$	2.40	\$	2.56	\$	2.72
5,001	10,000		2.55		2.72		2.89
10,001	15,000		2.71		2.90		3.07
15,001	20,000		2.84		3.03		3.22
20,001	25,000		2.93		3.14		3.33
25,001	30,000		3.06		3.27		3.47
30,001	Above		3.22		3.45		3.65

W2 Senior Inside

Monthly Minimum Charge

5/8" & 3/4"	\$	28.06	\$	30.02	\$	31.82
1"		32.08		34.32		36.38
1 1/2"		52.92		56.63		60.02
2"		70.57		75.51		80.04
3"		139.92		149.72		158.70
4"		212.68		227.57		241.23
6"		388.16		415.34		440.26
8"		644.96		690.11		731.52

Volume Rate/1,000 Gal

1	5,000	\$	2.40	\$	2.56	\$	2.72
5,001	10,000		2.55		2.72		2.89
10,001	15,000		2.71		2.90		3.07
15,001	20,000		2.84		3.03		3.22
20,001	25,000		2.93		3.14		3.33
25,001	30,000		3.06		3.27		3.47
30,001	Above		3.22		3.45		3.65

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
W3	Residential Outside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	41.20	\$	44.08	\$	46.72
	1"		48.02		51.38		54.47
	1 1/2"		59.50		63.67		67.49
	2"		79.79		85.38		90.50
	3"		159.55		170.72		180.96
	4"		243.22		260.25		275.86
	6"		445.02		476.18		504.75
	8"		740.34		792.17		839.70
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.76	\$	2.95	\$	3.13
	5,001	10,000	2.93		3.14		3.33
	10,001	15,000	3.11		3.33		3.53
	15,001	20,000	3.26		3.49		3.70
	20,001	25,000	3.37		3.61		3.82
	25,001	30,000	3.52		3.77		3.99
	30,001	Above	3.70		3.96		4.20
W4	Multifamily Inside						
	<u>Monthly Minimum Charge</u>						
	5/8" & 3/4"	\$	59.46	\$	63.62	\$	67.44
	1"		64.60		69.12		73.26
	1 1/2"		69.73		74.61		79.09
	2"		92.84		99.34		105.30
	3"		139.92		149.72		158.70
	4"		212.68		227.57		241.23
	6"		388.16		415.34		440.26
	8"		644.96		690.11		731.52
	<u>Volume Rate/1,000 Gal</u>						
	1	5,000	\$ 2.97	\$	3.18	\$	3.37
	5,001	10,000	3.16		3.38		3.58
	10,001	15,000	3.36		3.59		3.81
	15,001	20,000	3.52		3.77		3.99
	20,001	25,000	3.64		3.89		4.13
	25,001	30,000	3.80		4.06		4.31
	30,001	Above	3.99		4.27		4.53

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25	Effective Oct-26	Effective Oct-27
W5	Commercial Inside				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	62.03	\$ 66.37	\$ 70.35
	1"		67.16	71.87	76.18
	1 1/2"		72.30	77.36	82.00
	2"		95.41	102.09	108.22
	3"		142.49	152.47	161.61
	4"		215.25	230.32	244.14
	6"		390.73	418.08	443.17
	8"		647.53	692.86	734.43
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 2.97	\$ 3.18	\$ 3.37
	5,001	10,000	3.16	3.38	3.58
	10,001	15,000	3.36	3.59	3.81
	15,001	20,000	3.52	3.77	3.99
	20,001	25,000	3.64	3.89	4.13
	25,001	30,000	3.80	4.06	4.31
	30,001	Above	3.99	4.27	4.53
W6	= 'Rate Calculator'!B139				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	69.97	\$ 74.87	\$ 79.36
	1"		75.87	81.18	86.06
	1 1/2"		81.78	87.50	92.75
	2"		108.36	115.94	122.90
	3"		162.50	173.88	184.31
	4"		246.17	263.41	279.21
	6"		447.98	479.34	508.10
	8"		743.30	795.33	843.05
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 3.42	\$ 3.66	\$ 3.88
	5,001	10,000	3.64	3.89	4.13
	10,001	15,000	3.86	4.13	4.38
	15,001	20,000	4.04	4.33	4.59
	20,001	25,000	4.18	4.48	4.75
	25,001	30,000	4.37	4.67	4.95
	30,001	Above	4.59	4.91	5.21

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25	Effective Oct-26	Effective Oct-27
W7	Commercial Water In				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	62.03	\$ 66.37	\$ 70.35
	1"		67.16	71.87	76.18
	1 1/2"		72.30	77.36	82.00
	2"		95.41	102.09	108.22
	3"		142.49	152.47	161.61
	4"		215.25	230.32	244.14
	6"		390.73	418.08	443.17
	8"		647.53	692.86	734.43
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 2.97	\$ 3.18	\$ 3.37
	5,001	10,000	3.16	3.38	3.58
	10,001	15,000	3.36	3.59	3.81
	15,001	20,000	3.52	3.77	3.99
	20,001	25,000	3.64	3.89	4.13
	25,001	30,000	3.80	4.06	4.31
	30,001	Above	3.99	4.27	4.53
W8	Mutlifamily Outside				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	67.01	\$ 71.71	\$ 76.01
	1"		72.92	78.02	82.71
	1 1/2"		78.83	84.34	89.41
	2"		105.41	112.78	119.55
	3"		159.55	170.72	180.96
	4"		243.22	260.25	275.86
	6"		445.02	476.18	504.75
	8"		740.34	792.17	839.70
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 3.42	\$ 3.66	\$ 3.88
	5,001	10,000	3.64	3.89	4.13
	10,001	15,000	3.86	4.13	4.38
	15,001	20,000	4.04	4.33	4.59
	20,001	25,000	4.18	4.48	4.75
	25,001	30,000	4.37	4.67	4.95
	30,001	Above	4.59	4.91	5.21

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25	Effective Oct-26	Effective Oct-27
W9	Senior Outside				
	<u>Monthly Minimum Charge</u>				
	5/8" & 3/4"	\$	31.38	\$ 33.58	\$ 35.59
	1"		36.02	38.54	40.85
	1 1/2"		59.50	63.67	67.49
	2"		79.79	85.38	90.50
	3"		159.55	170.72	180.96
	4"		243.22	260.25	275.86
	6"		445.02	476.18	504.75
	8"		740.34	792.17	839.70
	<u>Volume Rate/1,000 Gal</u>				
	1	5,000	\$ 2.76	\$ 2.95	\$ 3.13
	5,001	10,000	2.93	3.14	3.33
	10,001	15,000	3.11	3.33	3.53
	15,001	20,000	3.26	3.49	3.70
	20,001	25,000	3.37	3.61	3.82
	25,001	30,000	3.52	3.77	3.99
	30,001	Above	3.70	3.96	4.20

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
2	Wastewater Monthly Rates and Charges						
WW1	Residential Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	37.70	\$	43.35	\$	49.85
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.50	\$	1.72	\$	1.98
WW2	SEWER ONLY						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	50.26	\$	57.79	\$	66.46
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	-	\$	-	\$	-
WW3	= 'Rate Calculator'!B277						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	28.65	\$	32.94	\$	37.88
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.53	\$	1.76	\$	2.02
WW4	= 'Rate Calculator'!B290						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	38.76	\$	44.57	\$	51.25
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.76	\$	2.02	\$	2.33
WW5	Commercial Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	79.58	\$	91.52	\$	105.24
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	2.05	\$	2.35	\$	2.71
WW6	Commercial Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	91.52	\$	105.24	\$	121.03
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	2.35	\$	2.70	\$	3.10

CITY OF MERCEDES
WATER & WASTEWATER COST OF SERVICE MODEL

			Effective Oct-25		Effective Oct-26		Effective Oct-27
WW7	Multifamily Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	69.14	\$	79.51	\$	91.44
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.90	\$	2.18	\$	2.51
WW8	Multifamily Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	79.52	\$	91.45	\$	105.17
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	2.19	\$	2.51	\$	2.89
WW9	MF Senior Inside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	28.65	\$	32.94	\$	37.88
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.53	\$	1.76	\$	2.02
WW10	MF Senior Outside						
	<u>Monthly Minimum Charge</u>						
	All Accounts	\$	33.42	\$	38.43	\$	44.20
	<u>Volume Rate/1,000 Gal</u>						
	1 Above	\$	1.76	\$	2.02	\$	2.33

RESOLUTION 2025-20
OF THE CITY COMMISSION
CITY OF MERCEDES, TEXAS

On the 16th day of September, 2025, at the regularly scheduled meeting of the City Commission, City of Mercedes, Texas, a motion was duly made and seconded for the City of Mercedes to resell the properties described on Exhibit “B” attached hereto, which was acquired through tax foreclosure proceedings. City of Mercedes requests that Sheriff J.E. “Eddie” Guerra conduct such sale in accordance with Section 34.05 (a), (c) and (d), Texas Property Tax Code, and that such sale be held at the earliest available date in accordance with the laws of the State of Texas; further, that City of Mercedes notify Sheriff J.E. “Eddie” Guerra that it would not object to a sale price of such properties in the sums set forth on Exhibit “B”; **and further, in the event that any taxing unit communicates by written communication to the Tax Assessor-Collector an offer to purchase a listed property or in cases where the Hidalgo County Appraisal District has double-assessed a listed property or there is a potential error with property descriptions or some other error, then and in that event, the Tax Assessor-Collector is authorized to notify the Sheriff to pull or delete that property from the public sale listing, and the Sheriff is authorized in such case to pull/delete that property from the public sale.**

Discussion was then conducted, and upon completion of same, Mayor Oscar D. Montoya, Sr. called for a vote on the motion, and the same was passed by majority. Now therefore:

BE IT RESOLVED that the City of Mercedes offer for resale, in accordance with Section 34.05 (a), (c) and (d), Texas Property Tax Code, the properties described on Exhibit “B” and that Sheriff J.E. “Eddie” Guerra, is hereby requested to conduct such sale in accordance with such statutes at the earliest possible date and further, that a minimum acceptable sale price for such properties is as set forth on Exhibit “B”; **and further, in the event that any taxing unit communicates by written communication to the Tax Assessor-Collector an offer to purchase a listed property or in cases where the Hidalgo County Appraisal District has double-assessed a listed property or there is a potential error with property descriptions or some other error, then and in that event, the Tax Assessor-Collector is authorized to notify the Sheriff to pull or delete that property from the public sale listing, and the Sheriff is authorized in such case to pull/delete that property from the public sale.**

SIGNED AND ENTERED on this 16th day of September, 2025.

Oscar D. Montoya, Sr., Mayor
City of Mercedes, Texas

Attest:

Joselynn Castillo, City Secretary
City of Mercedes, Texas



PERDUE BRANDON
FIELDER COLLINS & MOTT LLP

ATTORNEYS AT LAW

City of Mercedes Proposed Tax Resale Properties

Submitted By: Hiram A. Gutierrez, Janelle V. Caso & Enrique Pena
September 2025
www.pbfcml.com

RESOLUTION OF THE CITY COMMISSION
CITY OF MERCEDES, TEXAS

On the _____ day of _____, 2025, at the regularly scheduled meeting of the City Commission, City of Mercedes, Texas, a motion was duly made and seconded for the City of Mercedes to resell the properties described on Exhibit "B" attached hereto, which was acquired through tax foreclosure proceedings. City of Mercedes requests that Sheriff J.E. "Eddie" Guerra conduct such sale in accordance with Section 34.05 (a), (c) and (d), Texas Property Tax Code, and that such sale be held at the earliest available date in accordance with the laws of the State of Texas; further, that City of Mercedes notify Sheriff J.E. "Eddie" Guerra that it would not object to a sale price of such properties in the sums set forth on Exhibit "B"; **and further, in the event that any taxing unit communicates by written communication to the Tax Assessor-Collector an offer to purchase a listed property or in cases where the Hidalgo County Appraisal District has double-assessed a listed property or there is a potential error with property descriptions or some other error, then and in that event, the Tax Assessor-Collector is authorized to notify the Sheriff to pull or delete that property from the public sale listing, and the Sheriff is authorized in such case to pull/delete that property from the public sale.**

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SIGNED AND ENTERED on this _____ day of _____, 2025.

Oscar D. Montoya, Sr., Mayor
City of Mercedes, Texas

Attest:

Joselynn Castillo, City Secretary
City of Mercedes, Texas

City of Mercedes

Tax Resale Exhibit “B”

EXHIBIT “B”

Item No.:	Cause No: Style of Case:	Legal Description:	Current Market Value (HCAD):	Estimated Minimum:	Account Number:
1.	T-0969-17-A HIDALGO COUNTY, MERCEDES INDEPENDENT SCHOOL DISTRICT, HIDALGO COUNTY DRAINAGE DISTRICT #01 AND SOUTH TEXAS COLLEGE, ET AL VS. GUILLERMO MARTIN LOPEZ, ET AL	TRACT 1: LOTS 27 AND 28, BLOCK 104, LINGENBRINK'S ADDITION TO THE MERCEDES ORIGINAL TOWNSITE, AS PER THE MAP AND PLAT THEREOF, RECORDED IN VOLUME 'Q', PAGE 536, DEED RECORDS OF HIDALGO COUNTY, TEXAS, AND CARRIED ON THE APPRAISAL ROLL AS; MERCEDES ORIGINAL TOWNSITE LOTS 27-28, BLK 104. TRACT 2: LOT 28, BLOCK 104 LINGENBRINK'S ADDITION TO THE MERCEDES ORIGINAL TOWNSITE, AS PER THE MAP AND PLAT THEREOF, RECORD IN VOLUME 'Q', PAGE 536, DEED RECORDS OF HIDALGO COUNTY, TEXAS, DELETED FOR 2009, COMBINED WITH AND NOW CARRIED ON THE APPRAISAL ROLL UNDER ACCT. NO. M3550-00-104-0027-00.	\$125,874.00	Tract 1 & 2: \$44,000.00	Tract 1: M355000104002700 Tract 2: M355000104002800
2.	T-0817-21-E CITY OF MERCEDES AND MERCEDES INDEPENDENT SCHOOL DISTRICT vs. GUADALUPE HINOJOSA, ET AL.	LOT 18, BLOCK 3, EAST MERCEDES SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF, RECORDED IN VOLUME 2, PAGE 38, HIDALGO COUNTY, TEXAS.	\$77,561.00	\$27,000.00	E070000003001800



Property No. 1

T-0969-17-A

This notice and the materials provided herein are for informational purposes only and do not constitute any legal advice. No reader should rely on, act, or refrain from acting on the basis of any information contained in this notice and the materials provided herein without seeking their own legal or other professional advice. Perdue, Brandon, Fielder, Collins, & Mott. L.L.P. [DOES NOT WARRANT](#) the quality or completeness of the information provided herein.

BID ANALYSIS

Cause No.: T-0969-17-A

Legal Description:

TRACT 1: LOTS 27 AND 28, BLOCK 104, LINGENBRINK'S ADDITION TO THE MERCEDES ORIGINAL TOWNSITE, AS PER THE MAP AND PLAT THEREOF, RECORDED IN VOLUME 'Q', PAGE 536, DEED RECORDS OF HIDALGO COUNTY, TEXAS, AND CARRIED ON THE APPRAISAL ROLL AS; MERCEDES ORIGINAL TOWNSITE LOTS 27-28, BLK 104.

TRACT 2: LOT 28, BLOCK 104, LINGENBRINK'S ADDITION TO THE MERCEDES ORIGINAL TOWNSITE, AS PER THE MAP AND PLAT THEREOF, RECORD IN VOLUME 'Q', PAGE 536, DEED RECORDS OF HIDALGO COUNTY, TEXAS, DELETED FOR 2009, COMBINED WITH AND NOW CARRIED ON THE APPRAISAL ROLL UNDER ACCT. NO. M3550-00-104-0027-00.

Account No.: Tr. 1: M3550-00-104-0027-00 & Tr. 2: M3550-00-104-0028-00
Estimated Tax Resale Costs: \$4,899.00
Current Appraised Value Total: \$125,874.00
Proposed Minimum Bid Amount: **\$44,000.00**
Estimated Disbursement To Entities: \$39,101.00

Entity Name	Judgment Amount Due Each Entity	Percentage To Be Received	Estimated Amount Received
Tract 1: HIDALGO COUNTY (2000-2023)	\$11,124.32	16.4961%	\$6,450.15
Tract 1: MERCEDES INDEPENDENT SCHOOL DISTRICT (2002-2023)	\$16,136.64	23.9288%	\$9,356.41
Tract 1: SOUTH TEXAS INDEPENDENT SCHOOL DISTRICT (2002-2023)	\$1,116.42	1.6555%	\$647.33
Tract 1: HIDALGO COUNTY DRAINAGE DISTRICT #01 (2000-2023)	\$1,919.36	2.8462%	\$1,112.89
Tract 1: SOUTH TEXAS COLLEGE (2002-2023)	\$3,576.15	5.3030%	\$2,073.54
Tract 1: CITY OF MERCEDES (2001-2023)	\$19,043.48	28.2394%	\$11,041.87
Tract 2: HIDALGO COUNTY (2003-2008)	\$2,694.95	3.9963%	\$1,562.60
Tract 2: MERCEDES INDEPENDENT SCHOOL DISTRICT (2003-2008)	\$6,789.80	10.0685%	\$3,936.89

Tract 2: SOUTH TEXAS INDEPENDENT SCHOOL DISTRICT (2003-2008)	\$198.06	0.2937%	\$114.84
Tract 2: HIDALGO COUNTY DRAINAGE DISTRICT #01 (2003-2008)	\$232.97	0.3455%	\$135.08
Tract 2: SOUTH TEXAS COLLEGE (2003-2008)	\$722.16	1.0709%	\$418.73
Tract 2: CITY OF MERCEDES (2003-2008)	\$3,881.65	5.7561%	\$2,250.67
	\$67,435.96	100.0000%	\$39,101.00

GENERAL INFO

ACCOUNT

Property ID: 234644
Geographic ID: M3550-00-104-0027-00
Type: R
Zoning: RS
Agent:
Legal Description: MERCEDES ORIGINAL TOWNSITE
LOTS 27-28 BLK 104

Property Use:

OWNER

Name: HIDALGO COUNTY

Secondary Name:

Mailing Address: PO BOX 178 EDINBURG TX US 78540-0178

Owner ID: 116603
% Ownership: 100.000000
Exemptions: EX-XV - Other Exemptions (including public property, religious organizations,

LOCATION

Address: 248 S COLORADO AVE, MERCEDES TX

Market Area:
Market Area CD: SMCA007
Map ID: CMC
Zoning: RS

PROTEST

Protest Status:
Informal Date:
Formal Date:

VALUES

CURRENT VALUES

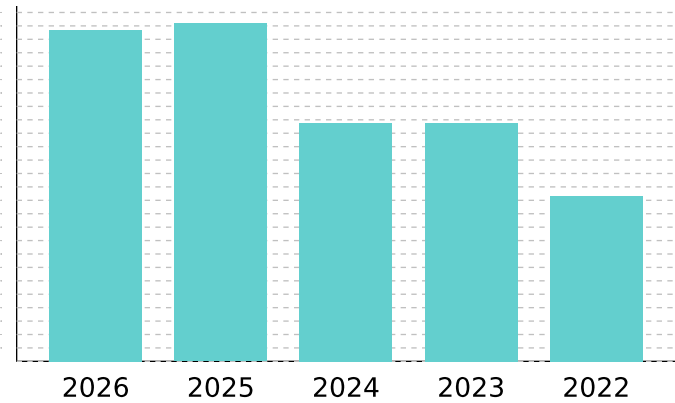
Land Homesite: \$0
Land Non-Homesite: \$67,500
Special Use Land Market: \$0
Total Land: \$67,500

Improvement Homesite: \$0
Improvement Non-Homesite: \$55,890
Total Improvement: \$55,890

Market: \$123,390
Special Use Exclusion (-): \$0
Appraised: \$123,390
Value Limitation Adjustment (-): \$0

Net Appraised: \$123,390

VALUE HISTORY



Values for the current year are preliminary and are subject to change.

VALUE HISTORY

Year	Land Market	Improvement	Special Use Exclusion	Appraised	Value Limitation Adj (-)	Net Appraised
2026	\$67,500	\$55,890	\$0	\$123,390	\$0	\$123,390
2025	\$67,500	\$58,374	\$0	\$125,874	\$0	\$125,874
2024	\$54,750	\$33,983	\$0	\$88,733	\$0	\$88,733
2023	\$54,750	\$33,983	\$0	\$88,733	\$0	\$88,733
2022	\$31,500	\$30,185	\$0	\$61,685	\$0	\$61,685

TAXING UNITS

Unit	Description	Tax Rate	Net Appraised	Taxable Value
CMC	CITY OF MERCEDES	0.785000	\$123,390	\$0
DR1	DRAINAGE DISTRICT #1	0.112300	\$123,390	\$0
GHD	HIDALGO COUNTY	0.575000	\$123,390	\$0
JCC	SOUTH TEXAS COLLEGE	0.162000	\$123,390	\$0
SMC	MERCEDES ISD	1.126900	\$123,390	\$0
SST	SOUTH TEXAS SCHOOL	0.049200	\$123,390	\$0

DO NOT PAY FROM THIS ESTIMATE. This is only an estimate provided for informational purposes and may not include any special assessments that may also be collected. Please contact the tax office for actual amounts.

IMPROVEMENT

Improvement #1:	RESIDENTIAL	Improvement Value:	\$33,195	Main Area:	1,029
State Code:	A1	Description:		Gross Building Area:	1,029

Type	Description	Class CD	Exterior Wall	Number of Units	EFF Year Built	Year	SQFT
MA	Residential Main Area	SIDLW		1	1984	1983	1,029

Improvement Features

MA Flooring: LIN, Plumbing: 2, Custom: 0, Roof Style: GAB, Number of Bedrooms: 2.00, BATH: 1, Heating/Cooling: MINUS, Interior Finish: SRK, Construction Style: RES, Exterior Wall: DWD, Foundation: CBK

Improvement #2:	RESIDENTIAL	Improvement Value:	\$22,695	Main Area:	626
State Code:	A1	Description:		Gross Building Area:	1,026

Type	Description	Class CD	Exterior Wall	Number of Units	EFF Year Built	Year	SQFT
MA	Residential Main Area	SIDLW		1	1984	1971	626
CAN	CANOPY	SIDLW		1	0	0	400

Improvement Features

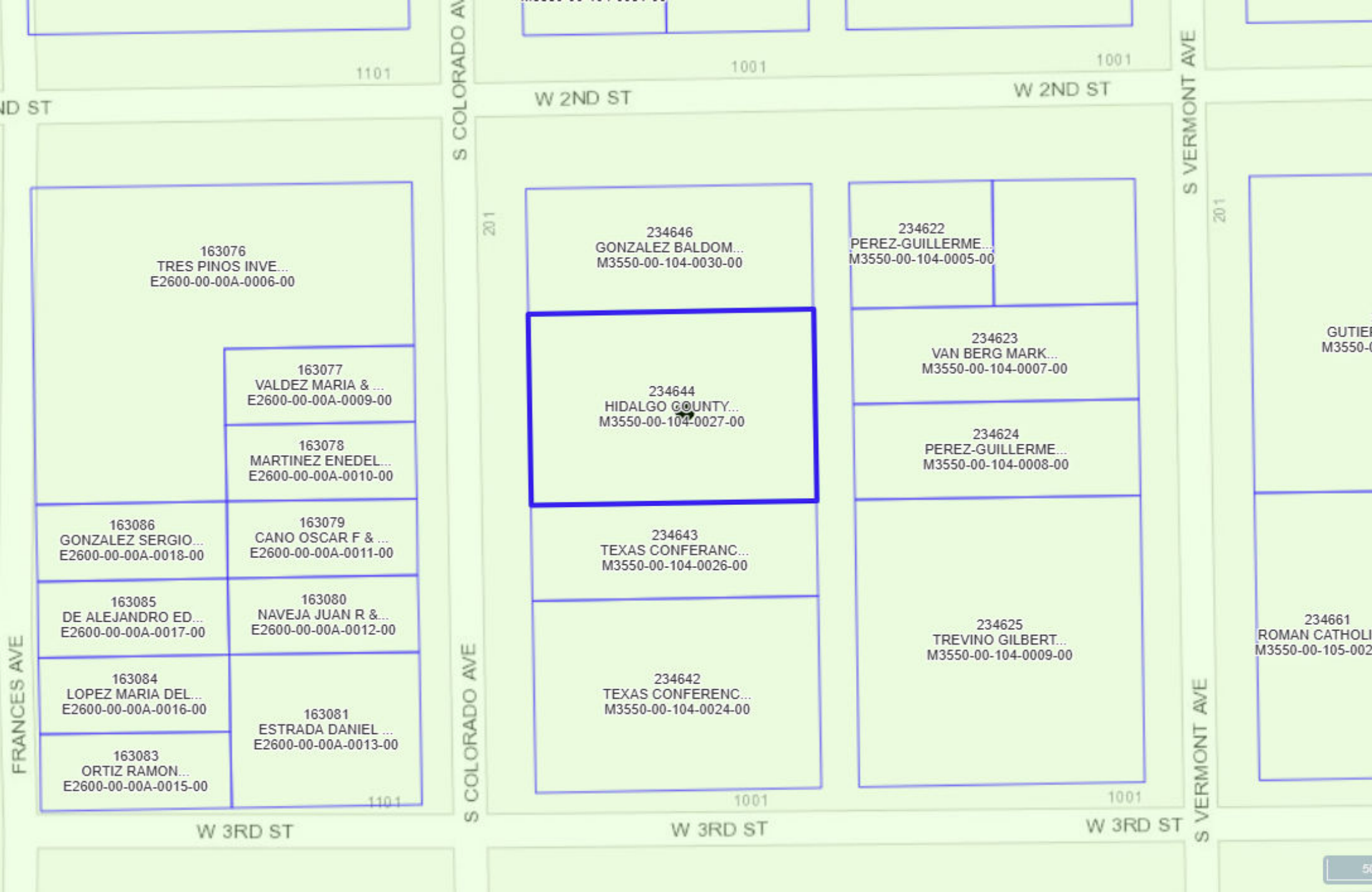
MA Flooring: LIN, Plumbing: 2, Custom: 0, Roof Style: GAB, Number of Bedrooms: 2.00, BATH: 1, Heating/Cooling: MINUS, Interior Finish: SRK, Construction Style: RES, Exterior Wall: DWD, Foundation: CBK

LAND

Land	Description	Acres	SQFT	Cost per SQFT	Market Value	Special Use Value
L	LOT	0.3444	15,000	\$4.50	\$67,500	\$0

DEED HISTORY

Deed Date	Type	Description	Grantor/Seller	Grantee/Buyer	Book ID	Volume	Page	Instrument
10/8/24	SHD	SHERIFF'S DEED	LOPEZ GUILLERMO M & MARIA E	HIDALGO COUNTY				3588425
6/30/99	GFD	GIFT DEED	LOPEZ GUADALUPE	LOPEZ GUILLERMO MARTIN				786771-786
9/15/58	MCF	MARRIAGE CERTIFICATE	LOPEZ GUILLERMO MARTIN	LOPEZ GUILLERMO M & MARIA E				1074 (HIDALGO)
	CONV	CONVERSION	JOSE LUIS ARGUELLO	LOPEZ GUADALUPE				



PROPERTY INFORMATION

Prop ID	Geo ID
234644	M3550-00-104-0027-00
Situs Address	
248 S COLORADO AVE, MERCEDES TX	
Legal Description	
MERCEDES ORIGINAL TOWNSITE LOTS 27-28 BLK 104	
Taxing Units	
CAD,CMC,DR1,GHD,JCC,SMC,SST	
Market Area	
SMCA007	Legal Acreage
Abstract/Subdv Code	Block
M355000	104

OWNER INFORMATION

Owner Name & Mailing Address
HIDALGO COUNTY (116603)
PO BOX 178
EDINBURG TX 78540-0178

IMPROVEMENT AND LAND INFORMATION

Liv Area	Class	State Cd	
1,029	SIDLW	A1	Use
Land Size		Type	
0.3444	Lnd Class	L	Ag/Tim

ADJUSTMENTS

Improvement 1 Adj	Land 1 Adj
-------------------	------------



1101

1001

1001

W 2nd St

W 2nd St

201

201

S Vermont Ave

1101

1001

1001

W 3rd St

W 3rd St

234662
GUTIÉRREZ JOSE...
M3550-00-105-0027-00

234661
ROMAN CATHOLIC...
M3550-00-105-0025-00

234622
PEREZ-GUILLERME...
M3550-00-104-0005-00

234623
VAN BERG MARK...
M3550-00-104-0007-00

234624
PEREZ-GUILLERME...
M3550-00-104-0008-00

234625
TREVINO GILBERT...
M3550-00-104-0009-00

234646
GONZALEZ BALDOM...
M3550-00-104-0030-00

234644
HIDALGO COUNTY...
M3550-00-104-0027-00

234643
TEXAS CONFERANC...
M3550-00-104-0026-00

234642
TEXAS CONFERENC...
M3550-00-104-0024-00

163076
TRES PINOS INVE...
E2600-00-00A-0006-00

163077
VALDEZ MARIA &...
E2600-00-00A-0009-00

163078
MARTINEZ ENEDEL...
E2600-00-00A-0010-00

163086
GONZALEZ SERGIO...
E2600-00-00A-0018-00

163079
CANO OSCAR F &...
E2600-00-00A-0011-00

163085
DE ALEJANDRO ED...
E2600-00-00A-0017-00

163080
NAVEJA JUAN R &...
E2600-00-00A-0012-00

163084
LOPEZ MARIA DEL...
E2600-00-00A-0016-00

163081
ESTRADA DANIEL...
E2600-00-00A-0013-00

163083
ORTIZ RAMON...
E2600-00-00A-0015-00



TAX FORECLOSURE
Cause # T-0969-17-A
For more information, please call: (956) 631-4026
PERDUE, BRANDON, FIELDER,
COLLINS & MOTT, LLP
200 S. 10th St., Ste. 110, McAllen, TX 78501

08/27/2025 09:52



Property No. 2

T-0817-21-E

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BID ANALYSIS

Cause No.: T-0817-21-E

Legal Description:

LOT 18, BLOCK 3, EAST MERCEDES SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO THE MAP OR PLAT THEREOF, RECORDED IN VOLUME 2, PAGE 38, HIDALGO COUNTY, TEXAS.

Account No.: E0700-00-003-0018-00
Estimated Tax Resale Costs: \$3,806.10
Current Appraised Value Total: \$77,561.00
Proposed Minimum Bid Amount: **\$27,000.00**
Estimated Disbursement To Entities: \$23,193.90

Entity Name	Judgment Amount Due Each Entity	Percentage To Be Received	Estimated Amount Received
CITY OF MERCEDES (1989-1991, 1994, 1997-2010, 2012-2023)	\$16,534.92	43.1699%	\$10,012.79
HIDALGO COUNTY (1991,1999-2010, 2012-2023)	\$7,469.25	19.5010%	\$4,523.04
HIDALGO COUNTY DRAINAGE DIST. #1 (1991,1999-2010, 2012-2023)	\$1,257.56	3.2833%	\$761.52
MERCEDES ISD (1989-1991, 1994, 1998-2010, 2020-2023)	\$9,299.37	24.2791%	\$5,631.27
SOUTH TEXAS ISD (1989-2010, 2012-2023)	\$1,028.60	2.6855%	\$622.87
SOUTH TEXAS COLLEGE (1996-2010, 2012-2023)	\$2,712.23	7.0812%	\$1,642.40
		0.0000%	\$0.00
		0.0000%	\$0.00
	\$38,301.93	100.0000%	\$23,193.90

GENERAL INFO

ACCOUNT

Property ID: 162362
Geographic ID: E0700-00-003-0018-00
Type: R
Zoning: RS
Agent:
Legal Description: EAST MERCEDES LOT 18 BLK 3

Property Use:

OWNER

Name: CITY OF MERCEDES
Secondary Name:
Mailing Address: PO BOX 2916 MCALLEN TX 78502
Owner ID: 1304142
% Ownership: 100.000000
Exemptions: EX-XV - Other Exemptions (including public property, religious organizations,

LOCATION

Address: 642 IOWA ST, MERCEDES TX

Market Area:
Market Area CD: SMCA008
Map ID: CMC VOL 2 PG 38
Zoning: RS

PROTEST

Protest Status:
Informal Date:
Formal Date:

VALUES

CURRENT VALUES

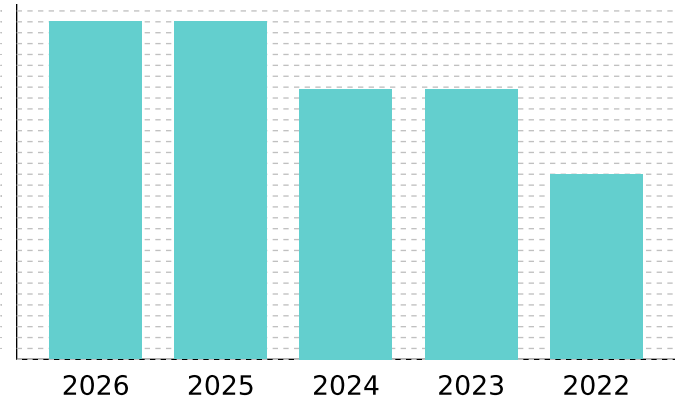
Land Homesite: \$0
Land Non-Homesite: \$48,600
Special Use Land Market: \$0
Total Land: \$48,600

Improvement Homesite: \$0
Improvement Non-Homesite: \$28,961
Total Improvement: \$28,961

Market: \$77,561
Special Use Exclusion (-): \$0
Appraised: \$77,561
Value Limitation Adjustment (-): \$0

Net Appraised: \$77,561

VALUE HISTORY



Values for the current year are preliminary and are subject to change.

VALUE HISTORY

Year	Land Market	Improvement	Special Use Exclusion	Appraised	Value Limitation Adj (-)	Net Appraised
2026	\$48,600	\$28,961	\$0	\$77,561	\$0	\$77,561
2025	\$48,600	\$28,961	\$0	\$77,561	\$0	\$77,561
2024	\$39,285	\$22,720	\$0	\$62,005	\$0	\$62,005
2023	\$39,285	\$22,720	\$0	\$62,005	\$0	\$62,005
2022	\$22,275	\$20,177	\$0	\$42,452	\$0	\$42,452

TAXING UNITS

Unit	Description	Tax Rate	Net Appraised	Taxable Value
CMC	CITY OF MERCEDES	0.785000	\$77,561	\$0
DR1	DRAINAGE DISTRICT #1	0.112300	\$77,561	\$0
GHD	HIDALGO COUNTY	0.575000	\$77,561	\$0
JCC	SOUTH TEXAS COLLEGE	0.162000	\$77,561	\$0
SMC	MERCEDES ISD	1.126900	\$77,561	\$0
SST	SOUTH TEXAS SCHOOL	0.049200	\$77,561	\$0

DO NOT PAY FROM THIS ESTIMATE. This is only an estimate provided for informational purposes and may not include any special assessments that may also be collected. Please contact the tax office for actual amounts.

IMPROVEMENT

Improvement #1:	RESIDENTIAL	Improvement Value:	\$28,961	Main Area:	960
State Code:	A1	Description:		Gross Building Area:	992

Type	Description	Class CD	Exterior Wall	Number of Units	EFF Year Built	Year	SQFT
MA	Residential Main Area	SIDLW		1	1977	1977	672
ADD	ADDITION	SIDLW		1	1977	1977	168
ADD	ADDITION	SIDLW		1	1977	1977	120
POR	PORCH (COVERED)	SIDLW		1	1977	1977	32

Improvement Features

MA Flooring: LIN, Plumbing: 1, Custom: 0, Roof Style: GAB, Number of Bedrooms: 2.00, BATH: 1, Heating/Cooling: MINUS, Interior Finish: SRK, Construction Style: RES, Exterior Wall: DWD, Foundation: CBK
ADD Flooring: LIN, Plumbing: 1, Custom: 0, Roof Style: GAB, Number of Bedrooms: 2.00, BATH: 1, Heating/Cooling: MINUS, Interior Finish: SRK, Construction Style: RES, Exterior Wall: DWD, Foundation: CBK
ADD Flooring: LIN, Plumbing: 1, Custom: 0, Roof Style: GAB, Number of Bedrooms: 2.00, BATH: 1, Heating/Cooling: MINUS, Interior Finish: SRK, Construction Style: RES, Exterior Wall: DWD, Foundation: CBK

LAND

Land	Description	Acres	SQFT	Cost per SQFT	Market Value	Special Use Value
L	LOT	0.1860	8,100	\$6.00	\$48,600	\$0

DEED HISTORY

Deed Date	Type	Description	Grantor/Seller	Grantee/Buyer	Book ID	Volume	Page	Instrument
1/6/25	SHD	SHERIFF'S DEED	HINOJOSA GUADALUPE	CITY OF MERCEDES				3613611
2/6/86	CONV	CONVERSION	ROSAS JAIME	HINOJOSA GUADALUPE		2246	556	

162410
MARTINEZ ELOY...
E0700-00-006-0001-00

162347
RODRIGUEZ AMBRO...
E0700-00-002-0012-00

162346
MARTINEZ DELFIN...
E0700-00-002-0011-00

162345
AYALA JAVIER R ...
E0700-00-002-0010-00

162344
JIMENEZ ANTONIO...
E0700-00-002-0009-00

162343
SILVA HUMBERTO...
E0700-00-002-0008-01

162342
MYERS KYRA LATR...
E0700-00-002-0008-00

162364
ELIZONDO ROY & ...
E0700-00-003-0019-01

162363
CORTINA ALEJAND...
E0700-00-003-0019-00

162362
CITY OF MERCEDES...
E0700-00-003-0018-00

162361
GARCIA REYNALDO...
E0700-00-003-0017-00

162360
GUZMAN DAVID LE...
E0700-00-003-0016-00

162358
G I CONSTRUCTIO...
E0700-00-003-0014-00

162357
CANO ALFREDO & ...
E0700-00-003-0013-00

162356

162366
GARZA JANIE C...
E0700-00-003-0021-00

162367
MARES RAUL I GA...
E0700-00-003-0023-00

162368
SANCHEZ NORMA B...
E0700-00-003-0024-00

162369
SOLIS MARIA VIC...
E0700-00-003-0025-00

162370
MUNOZ GABRIEL &...
E0700-00-003-0028-00

162371
DUELAS ROLANDO

AVENUE C

IOWA AVE

KANSAS AVE

PROPERTY INFORMATION

Prop ID

162362

Geo ID

E0700-00-003-0018-00

Situs Address

642 IOWA ST, MERCEDES TX

Legal Description

EAST MERCEDES LOT 18 BLK 3

Taxing Units

CAD,CMC,DR1,GHD,JCC,SMC,SST

Market Area

SMCA008

Legal Acreage

Abstract/Subdv Code

E070000

Block

3

OWNER INFORMATION

Owner Name & Mailing Address

**CITY OF MERCEDES (1304142)
PO BOX 2916
MCALLEN TX 78502**

IMPROVEMENT AND LAND INFORMATION

Liv Area

960

Class

SIDLW

State Cd

A1

Use

Land Size

0.1860

Type

Lnd Class

L

Ag/Tim

ADJUSTMENTS

Improvement 1 Adj

Land 1 AdjPage 246 of 393

E0700-00-006-0006-00

EAGLEVIEW 20

Avenue C

162410
MARTINEZ ELOY...
E0700-00-006-0001-00

162347
RODRIGUEZ AMBRO...
E0700-00-002-0012-00

162346
MARTINEZ DELFIN...
E0700-00-002-0011-00

162345
AYALA JAVIER R...
E0700-00-002-0010-00

162344
JIMENEZ ANTONIO...
E0700-00-002-0009-00

162343
SILVA HUMBERTO...
E0700-00-002-0008-01

162342
MYERS KYRA LATR...
E0700-00-002-0008-00

162364
ELIZONDO ROY &...
E0700-00-003-0019-01

162363
CORTINA ALEJAND...
E0700-00-003-0019-00

162362
CITY OF MERCED...
E0700-00-003-0018-00

162361
GARCIA REYNALDO...
E0700-00-003-0017-00

162360
GUZMAN DAVID LE...
E0700-00-003-0016-00

162358
G I CONSTRUCTIO...
E0700-00-003-0014-00

162357
CANO ALFREDO &...
E0700-00-003-0013-00

162356

162366
GARZA JANIE C...
E0700-00-003-0021-00

162367
MARES RAUL I GA...
E0700-00-003-0023-00

162368
SANCHEZ NORMA B...
E0700-00-003-0024-00

162369
SOLIS MARIA VIC...
E0700-00-003-0025-00

162370
MUNOZ GABRIEL &...
E0700-00-003-0028-00

162371

162387
ANGELS JEWELRY...
E0700-00-004-0024-00

1051945
MALOY JOE...
E0700-00-004-0023-00

162386
MARTINEZ ROLAND...
E0700-00-004-0021-00

162385
MAR ALFONSO...
E0700-00-004-0020-00

162384
SEGOVIA JOSE LU...
E0700-00-004-0018-00

162383
SILVA ELIZABETH...
E0700-00-004-0016-00

50 ft



TAX FORECLOSURE
Cause # **T081721-E**
For more information, please call: (956) 631-4026
PERDUE, BRANDON, FIELDER,
COLLINS & MOTT, LLP
300 S. 10th St., Ste 110, McAllen, TX 78501

DATE: September 16, 2025
FROM: Meredith Hernandez, Interim Finance Director
ITEM: **Discussion and possible action to Approval of Resolution 2025-21 regarding establishing a Utility Fund Bank account**

BACKGROUND INFORMATION: Since the Utility Fund is a self-sustaining fund, staff is requesting approval of this resolution to establish separate bank accounts for the Utility Fund. Creating these accounts will streamline the payment process and improve the efficiency and accuracy of account reconciliations.our agenda item)

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES/OPTIONS: N/A

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue):
\$

Account Number(s):

Finance Review by: Yes

LEGAL REVIEW: N/A

ATTACHMENTS:

1. 2025-21 Utility Fund

STAFF RECOMMENDATION: Approval

RESOLUTION 2025-21

A RESOLUTION BY THE CTY COMMISSION OF THE CITY OF MERCEDES, HIDALGO COUNTY, TEXAS, ESTABLISHING A (UTILITY FUND) BANK ACCOUNT FOR THE CITY OF MERCEDES, AND APPOINTING THE SIGNATORY AGENTS FOR THIS ACCOUNT.

WHEREAS, the City of Mercedes desires to establish a new bank account for the Utility Fund, and;

WHEREAS, the City of Mercedes is creating the account at the City's depository bank for the projects to be funded with the Utility Fund.

NOW THEREFORE, BE IT RESOLVED by the City Commission of the City of Mercedes that:

SECTION 1: A bank account can be established for the purpose of maintain City funds for the projects to be funded with the Utility Fund.

SECTION 2: The members of the City Commission are hereby authorized to be signatory agents on said account. Two (2) signatures will be required for any transfer or disbursement.

DISCUSSED, PASSED AND APPROVED this 16th day of September In the Year of Our Lord, 2025 by the City Commission of the City of Mercedes, Texas.

Oscar Montoya – Mayor

ATTEST:

Joselynn Castillo, City Secretary

RESOLUTION NO. 2025-22

A RESOLUTION RELATING TO ESTABLISHING THE CITY'S INTENTION TO REIMBURSE ITSELF FOR THE PRIOR LAWFUL EXPENDITURE OF FUNDS RELATING TO CONSTRUCTING VARIOUS CITY IMPROVEMENTS FROM THE PROCEEDS OF TAX-EXEMPT OBLIGATIONS TO BE ISSUED BY THE CITY FOR AUTHORIZED PURPOSES; AUTHORIZING OTHER MATTERS INCIDENT AND RELATED THERETO; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Commission (the *Governing Body*) of the City of Mercedes, Texas (the *Issuer*) has entered into or will enter into various contracts pertaining to the expenditure of lawfully available funds of the Issuer to finance the costs associated with (i) (a) designing, planning, building, improving, extending, enlarging, repairing, and equipping the City's utility system, including a water pump and water trailer; (b) constructing, acquiring, purchasing, renovating, enlarging, improving, and equipping City administrative facilities and signage, including renovations and improvements to City Hall and acquiring security cameras for City facilities; (c) rehabilitating, expanding, reconstructing, and maintaining the City's existing Civic Center, including replacement of the HVAC; (d) acquiring fire-fighting and other public safety equipment and vehicles, including a fire truck; (e) acquiring vehicles and equipment for various City departments, including vehicles for the public works department and a water tank truck and tractor for the parks department; (f) the purchase of materials, supplies, equipment, machinery, landscaping, land, and rights-of-way for authorized needs and purposes (the *Construction Costs*), (ii) the payment of various engineering costs, including design testing, design engineering, and construction inspection related to the Construction Costs (the *Engineering Costs*), (iv) the payment of various architectural costs, including preparation of plans and specifications and various other plans and drawings related to the Construction Costs (the *Architectural Costs*), and (v) the payment of various administrative costs, including the fees of bond counsel, financial advisor, project manager, project consultant, other professionals, and bond printer (the *Administrative Costs*) [the Construction Costs, the Engineering Costs, the Architectural Costs, and the Administrative Costs collectively constitute the costs of the Issuer's projects that are the subject of this Resolution (the *Project*)]; and

WHEREAS, the provisions of Section 1201.042, as amended, Texas Government Code (*Section 1201.042*) provide that the proceeds from the sale of obligations issued to finance the acquisition, construction, equipping, or furnishing of any project or facilities, such as the Project, may be used to reimburse the Issuer for costs attributable to such project or facilities paid or incurred before the date of issuance of such obligations; and

WHEREAS, the United States Department of Treasury (the *Department*) released Regulation Section 1.150-2 (the *Regulations*) which establishes when the proceeds of obligations are spent and therefore are no longer subject to various federal income tax restrictions contained in the Internal Revenue Code of 1986, as amended (the *Code*); and

WHEREAS, the Issuer intends to reimburse itself, within eighteen months from the later of the date of expenditure or the date the property financed is placed in service (but in no event more than three years after the original expenditures are paid), for the prior lawful capital

expenditure of funds from the proceeds of one or more series of tax-exempt obligations (the *Obligations*) that the Issuer currently contemplates issuing in the principal amount of not to exceed \$2,000,000 to finance a portion of the costs of the Project; and

WHEREAS, under the Regulations, to fund such reimbursement with proceeds of the Obligations, the Issuer must declare its expectation ultimately to make such reimbursement before making the expenditures; and

WHEREAS, the Issuer hereby finds and determines that the reimbursement for the prior expenditure of funds of the Issuer is not inconsistent with the Issuer's budgetary and financial circumstances; and

WHEREAS, the Governing Body hereby finds and determines that the adoption of this Resolution is in the best interests of the residents of the Issuer; now, therefore,

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS THAT:

SECTION 1. This Resolution is a declaration of intent to establish the Issuer's reasonable, official intent under section 1.150-2 of the Regulations and Section 1201.042 to reimburse itself from certain of the proceeds of the Obligations for any capital expenditures previously incurred (not more than 60 days prior to the date hereof) or to be incurred with respect to the Project from the Issuer's General Fund or other lawfully available funds of the Issuer.

SECTION 2. The Issuer intends to issue the Obligations and allocate within 30 days after the date of issuance of the Obligations the proceeds therefrom to reimburse the Issuer for prior lawful expenditures with respect to the Project in a manner to comply with the Regulations.

SECTION 3. The reimbursed expenditure will be a type properly chargeable to a capital account (or would be so chargeable with a proper election) under general federal income tax principles.

SECTION 4. The Issuer intends to otherwise comply, in addition to those matters addressed within this Resolution, with all the requirements contained in the Regulations.

SECTION 5. This Resolution may be relied upon by the appropriate officials at the Office of the Attorney General for the State of Texas and establishes compliance by the Issuer with the requirements of Texas law and the Regulations.

SECTION 6. With respect to the proceeds of the Obligations allocated to reimburse the Issuer for prior expenditures, the Issuer shall not employ an abusive device under Treasury Regulation Section 1.148-10, including using within one year of the reimbursement allocation, the funds corresponding to the proceeds of the Obligations in a manner that results in the creation of "replacement proceeds", as defined in Treasury Regulation Section 1.148-1, of the Obligations or another issue of tax-exempt obligations.

SECTION 7. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the Governing Body.

SECTION 8. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 9. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 10. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Governing Body hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 11. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 12. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

[The remainder of this page intentionally left blank]

PASSED, ADOPTED AND APPROVED on this the 16th day of September, 2025.

CITY OF MERCEDES, TEXAS

Oscar D. Montoya Sr., Mayor

ATTEST:

Joselynn Castillo, City Secretary

(CITY SEAL)

RESOLUTION NO. 2025-23

**A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF
MERCEDDES, TEXAS AUTHORIZING AND APPROVING PUBLICATION
OF NOTICE OF INTENTION TO ISSUE CERTIFICATES OF
OBLIGATION; COMPLYING WITH THE REQUIREMENTS
CONTAINED IN SECURITIES AND EXCHANGE COMMISSION RULE
15c2-12; AND PROVIDING AN EFFECTIVE DATE**

WHEREAS, the City Commission (the *City Commission*) of the City of Mercedes, Texas (the *City*) has determined that it is advisable and necessary to issue and sell one or more series of certificates of obligation (the *Certificates*) in an amount not to exceed \$2,000,000 as provided pursuant to the provisions of the Certificate of Obligation Act of 1971, as amended, Texas Local Government Code, Section 271.041 through Section 271.064, for the purpose of paying contractual obligations of the City to be incurred for making permanent public improvements and for other public purposes, to-wit: (1) designing, planning, building, improving, extending, enlarging, repairing, and equipping the City's utility system, including a water pump and water trailer; (2) constructing, acquiring, purchasing, renovating, enlarging, improving, and equipping City administrative facilities and signage, including renovations and improvements to City Hall and acquiring security cameras for City facilities; (3) rehabilitating, expanding, reconstructing, and maintaining the City's existing Civic Center, including replacement of the HVAC; (4) acquiring fire-fighting and other public safety equipment and vehicles, including a fire truck; (5) acquiring vehicles and equipment for various City departments, including vehicles for the public works department and a water tank truck and tractor for the parks department; (6) the purchase of materials, supplies, equipment, machinery, landscaping, land, and rights-of-way for authorized needs and purposes; and (7) payment for professional services relating to the design, construction, project management, and financing of the aforementioned projects. The Certificates will be payable from the levy of an annual ad valorem tax, within the limitations prescribed by law, upon all taxable property within the City and from a lien on and pledge of certain of the net revenues derived from the operation of the City's utility system. The Certificates are to be issued, and this notice is given, under and pursuant to the provisions of the Certificate of Obligation Act of 1971, as amended, Texas Local Government Code Section 271.041 through Section 271.064, Chapter 1502, as amended, Texas Government Code, and the City's Home Rule Charter; and

WHEREAS, prior to the offering, sale, and issuance of the Certificates, the appropriate officials of the City must review and approve the distribution of a "deemed final" preliminary official statement (the *Official Statement*) in order to comply with the requirements contained in 17 C.F.R. §240.15c2-12 (the *Securities and Exchange Commission Rule*); and

WHEREAS, based upon their review of the Official Statement, the appropriate officials of the City must find to the best of their knowledge and belief, after reasonable investigation, that the representations of facts pertaining to the City contained in the Official Statement are true and correct and that, except as disclosed in the Official Statement, there are no facts pertaining to the City that would adversely affect the issuance of the Certificates or the City's ability to pay the debt service requirements on the Certificates when due; and

WHEREAS, the City Commission will comply with the requirements contained in the Securities and Exchange Commission Rule concerning the creation of a contractual obligation between the City and the proposed purchaser(s) of the Certificates (the *Purchasers*) to provide the Purchasers with an Official Statement in a time and manner that will enable the Purchasers to comply with the distribution requirements and continuing disclosure requirements contained in the Securities and Exchange Commission Rule; and

WHEREAS, the City Commission authorizes the Mayor, City Manager, City Secretary, and the City Attorney, as appropriate, or their designees, to review, approve, and execute any document or certificate in order to allow the City to comply with the requirements contained in the Securities and Exchange Commission Rule; and

WHEREAS, prior to the issuance of the Certificates, the City Commission is required to publish notice of its intention to issue the Certificates in a newspaper of general circulation in the City, and if the City maintains an internet website, publish such notice of intent on the City's internet website, such notice stating (i) the time and place the City Commission tentatively proposes to pass the ordinance authorizing the issuance of the Certificates, (ii) the purposes for which the Certificates are to be issued, (iii) the manner in which the City Commission proposes to pay the Certificates; (iv) the then-current principal amount of all outstanding ad valorem debt obligations of the City; (v) the then-current combined principal and interest required to pay all outstanding ad valorem debt obligations of the City on time and in full, which may be based on the City's expectations relative to the interest due on any variable rate ad valorem debt obligations; (vi) the maximum principal amount of the Certificates to be authorized; (vii) the estimated interest rate for the Certificates to be authorized or that the maximum interest rate for the Certificates may not exceed the maximum legal interest rate; and (viii) the maximum maturity date of the Certificates to be authorized; and

WHEREAS, the City Commission hereby finds and determines that such documents pertaining to the sale of the Certificates should be approved, and the City should proceed with the giving of notice of intention to issue the Certificates in the time, form, and manner provided by law; and

WHEREAS, the City Commission hereby finds and determines that the adoption of this Resolution is in the best interests of the residents of the City; now, therefore,

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS THAT:

SECTION 1. The City Secretary is hereby authorized and directed to cause notice to be published of the City Commission's intention to issue the Certificates in an amount not to exceed \$2,000,000 for the purpose of paying contractual obligations of the City to be incurred for making permanent public improvements and for other public purposes, to-wit: (1) designing, planning, building, improving, extending, enlarging, repairing, and equipping the City's utility system, including a water pump and water trailer; (2) constructing, acquiring, purchasing, renovating, enlarging, improving, and equipping City administrative facilities and signage, including renovations and improvements to City Hall and acquiring security cameras for City facilities; (3) rehabilitating, expanding, reconstructing, and maintaining the City's existing Civic Center,

including replacement of the HVAC; (4) acquiring fire-fighting and other public safety equipment and vehicles, including a fire truck; (5) acquiring vehicles and equipment for various City departments, including vehicles for the public works department and a water tank truck and tractor for the parks department; (6) the purchase of materials, supplies, equipment, machinery, landscaping, land, and rights-of-way for authorized needs and purposes; and (7) payment for professional services relating to the design, construction, project management, and financing of the aforementioned projects. The Certificates will be payable from the levy of an annual ad valorem tax, within the limitations prescribed by law, upon all taxable property within the City and additionally from a pledge of and lien on certain revenues derived from the operation of the City's utility system. The notice hereby approved and authorized to be published shall read substantially in the form and content of Exhibit A attached hereto, which notice is incorporated herein by reference as a part of this Resolution for all purposes.

SECTION 2. The City Secretary shall cause the notice described in Section 1 to be published in a newspaper of general circulation in the City, once a week for two consecutive weeks, the date of the first publication shall be at least forty-six (46) days prior to the date stated therein for passage of the ordinance authorizing the issuance of the Certificates. Additionally, the City Secretary shall cause the notice described in Section 1 to be posted continuously on the City's website for at least forty-five (45) days prior to the date stated therein for passage of the ordinance authorizing the issuance of the Certificates.

SECTION 3. The Mayor, City Manager, City Secretary, and the City Attorney, as appropriate, or their designees, are authorized to review and approve the Official Statement pertaining to the offering, sale, and issuance of the Certificates and to execute any document or certificate in order to comply with the requirements contained in the Securities and Exchange Commission Rule.

SECTION 4. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Commission.

SECTION 5. All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 6. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 7. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Commission hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 8. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject

matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 9. This Resolution shall be in force and effect from and after the date of its adoption, and it is so resolved.

PASSED AND APPROVED, this the 16th day of September, 2025.

CITY OF MERCEDES, TEXAS

Oscar D. Montoya Sr., Mayor

ATTEST:

Joselynn Castillo, City Secretary

(CITY SEAL)

Exhibit A

NOTICE OF INTENTION TO ISSUE CITY OF MERCEDES, TEXAS CERTIFICATES OF OBLIGATION

NOTICE IS HEREBY GIVEN that the City Commission of the City of Mercedes, Texas will convene at its regular meeting place in the City Hall in Mercedes, Texas, at 6:30 o'clock P.M., Mercedes, Texas time on November 18, 2025, and, during such meeting, the City Commission will consider the passage of an ordinance or ordinances and take such other actions as may be deemed necessary to authorize the issuance of one or more series of certificates of obligation in an aggregate principal amount not to exceed \$2,000,000 for the purpose or purposes of paying contractual obligations of the City to be incurred for making permanent public improvements and for other public purposes, to-wit: (1) designing, planning, building, improving, extending, enlarging, repairing, and equipping the City's utility system, including a water pump and water trailer; (2) constructing, acquiring, purchasing, renovating, enlarging, improving, and equipping City administrative facilities and signage, including renovations and improvements to City Hall and acquiring security cameras for City facilities; (3) rehabilitating, expanding, reconstructing, and maintaining the City's existing Civic Center, including replacement of the HVAC; (4) acquiring fire-fighting and other public safety equipment and vehicles, including a fire truck; (5) acquiring vehicles and equipment for various City departments, including vehicles for the public works department and a water tank truck and tractor for the parks department; (6) the purchase of materials, supplies, equipment, machinery, landscaping, land, and rights-of-way for authorized needs and purposes; and (7) payment for professional services relating to the design, construction, project management, and financing of the aforementioned projects. The certificates of obligation (the *Certificates*) will be payable from the levy of an annual ad valorem tax, within the limitations prescribed by law, upon all taxable property within the City and from a lien on and pledge of certain revenues derived by the City from the operation of the City's utility system. In accordance with Section 271.049, as amended, Texas Local Government Code, (i) the current principal amount of all of the City's outstanding public securities secured by and payable from ad valorem taxes is \$27,085,000; (ii) the current combined principal and interest required to pay all of the City's outstanding public securities secured by and payable from ad valorem taxes on time and in full is \$34,856,218; (iii) the estimated combined principal and interest required to pay the Certificates to be authorized on time and in full is \$2,449,249; (iv) the maximum interest rate for the Certificates may not exceed the maximum legal interest rate; and (v) the maximum maturity date of the Certificates to be authorized is February 15, 2037. The Certificates are to be issued, and this notice is given, under and pursuant to the provisions of the Certificate of Obligation Act of 1971, as amended, Texas Local Government Code Section 271.041 through Section 271.064, Chapter 1502, as amended, Texas Government Code, and the City's Home Rule Charter.

/s/ Joselynn Castillo
City Secretary,
City of Mercedes, Texas



Consulting
Engineers
Since 1945

Randall C.
Winston, P.E.,
President

Joe B. Winston,
Jr., P.E.,
Exec. VP

Christian Winston,
Secretary

Ron Peynado,
Treasurer, CFO

Jacob D.
Castaneda, EIT,
CFM
Engineer

Dalinda Ramos,
EIT
Engineer

Fabricio Solis
Engineer

Firm Registration
No.: F-592

Website:
www.swgeng.com

SIGLER, WINSTON, GREENWOOD & ASSOCIATES

SWG ENGINEERING, LLC

611 Bill Summers International Blvd.
Weslaco, TX 78596
O 956.968.2194 F 956.968.8300

August 27, 2025

Mr. Albert Perez, City Manager
City of Mercedes
400 S Ohio Ave
Mercedes, TX 78570

Re: City of Mercedes Drainage Improvements Near the Emergency Dome Shelter

Dear Mr. Perez:

Sealed bids for the City of Mercedes "Proposed Drainage Improvements Near the Emergency Dome Shelter" were opened on August 15, 2025, at the City of Mercedes City Hall. Please find attached the bid tabulation for the seven contractors who submitted bids for the above-referenced project. The tabulation includes corrected bid items in italics, where applicable.

The apparent low bidder, **G-8 Utilities LLC**, is the lowest responsive and responsible bidder, with a bid of \$1,002,412.00. Staff has reviewed and verified their qualifications and references, which are hereby enclosed.

Sincerely,

Randall C. Winston, P.E.
President
SWG Engineering, LLC

Encls.

City of Mercedes
Proposed Drainage Improvements Near the Emergency Dome Shelter
Bid Opening: August 15, 2025 @ 3 PM

Item	Description	Qty	Unit	G8 Utilities		La Feria Excavation, Inc.		Jimmy Closner & Sons		Rhyner Constructors Services Inc.		Blue Dot Site & Utilities LLC		The 5125 Company		D & J Site Construction LLC	
				708 N 38th St.		29130 Adams Dr.		P.O. Box 170		P. O. Box 309		306 Zee Dr.		3914 Rio Grande Care Rd.		10925 Mile 17 N	
				McAllen, TX	La Feria, TX 78559	La Feria, TX 78559	Mercedes, TX 78570	Rio Hondo, TX 78583	San Juan, TX 78541	Edinburg, TX 78541	Elsa, TX 78543						
1.	15" RCP (CL III) Rubber Gasket Open Cut w/ necessary dewatering [Complete In Place]	10	LF	\$ 85.00	\$ 850.00	\$ 74.00	\$ 740.00	\$ 120.00	\$ 1,200.00	\$ 75.60	\$ 756.00	\$ 140.00	\$ 1,400.00	\$ 120.00	\$ 1,200.00	\$ 100.00	\$ 1,000.00
2.	24" RCP (CL III) Rubber Gasket Open Cut w/ necessary dewatering [Complete In Place]	1,311	LF	\$ 100.00	\$ 131,100.00	\$ 83.00	\$ 108,813.00	\$ 135.00	\$ 176,985.00	\$ 87.85	\$ 115,171.35	\$ 155.00	\$ 203,205.00	\$ 120.00	\$ 157,320.00	\$ 100.00	\$ 131,100.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3.	30" RCP (CL III) Rubber Gasket Open Cut w/ necessary dewatering [Complete In Place]	142	LF	\$ 150.00	\$ 21,300.00	\$ 105.90	\$ 15,037.80	\$ 165.00	\$ 23,430.00	\$ 110.72	\$ 15,722.24	\$ 185.00	\$ 26,270.00	\$ 180.00	\$ 25,560.00	\$ 140.00	\$ 19,880.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.	24" Irrigation Line Adjustment w/Casing and necessary dewatering [Complete In Place]	1	LS	\$ 30,000.00	\$ 30,000.00	\$ 60,500.00	\$ 60,500.00	\$ 70,000.00	\$ 70,000.00	\$ 64,866.44	\$ 64,866.44	\$ 62,000.00	\$ 62,000.00	\$ 60,000.00	\$ 60,000.00	\$ 66,000.00	\$ 66,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5.	8" Steel Casing [Complete In Place]	13	LF	\$ 200.00	\$ 2,600.00	\$ 57.50	\$ 747.50	\$ 110.00	\$ 1,430.00	\$ 253.85	\$ 3,300.05	\$ 250.00	\$ 3,250.00	\$ 500.00	\$ 6,500.00	\$ 600.00	\$ 7,800.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6.	48" Concrete Manhole [Complete In Place]	4	EA	\$ 11,000.00	\$ 44,000.00	\$ 4,347.00	\$ 17,388.00	\$ 7,500.00	\$ 30,000.00	\$ 6,480.00	\$ 25,920.00	\$ 8,500.00	\$ 34,000.00	\$ 8,500.00	\$ 34,000.00	\$ 7,000.00	\$ 28,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7.	Excavation of Drainage Ditch [Complete In Place]	7,600	CY	\$ 4.00	\$ 30,400.00	\$ 5.50	\$ 41,800.00	\$ 5.00	\$ 38,000.00	\$ 6.00	\$ 45,600.00	\$ 6.00	\$ 45,600.00	\$ 6.00	\$ 45,600.00	\$ 11.00	\$ 83,600.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8.	Compaction of Bank Fill [Complete In Place]	1,375	CY	\$ 6.00	\$ 8,250.00	\$ 4.70	\$ 6,462.50	\$ 6.00	\$ 8,250.00	\$ 6.00	\$ 8,250.00	\$ 10.00	\$ 13,750.00	\$ 5.00	\$ 6,875.00	\$ 5.00	\$ 6,875.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9.	Excavation of Detention Pond [Complete In Place]	68,840	CY	\$ 4.00	\$ 275,360.00	\$ 5.60	\$ 385,504.00	\$ 7.00	\$ 481,880.00	\$ 6.00	\$ 413,040.00	\$ 6.00	\$ 413,040.00	\$ 6.00	\$ 413,040.00	\$ 11.00	\$ 757,240.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.	Compaction of Bank Fill [Complete In Place]	10,200	CY	\$ 6.00	\$ 61,200.00	\$ 4.75	\$ 48,450.00	\$ 8.00	\$ 81,600.00	\$ 6.00	\$ 61,200.00	\$ 10.00	\$ 102,000.00	\$ 5.00	\$ 51,000.00	\$ 5.00	\$ 51,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11.	Maintenance Road Entrance (Caliche) [Complete In Place]	122	SY	\$ 100.00	\$ 12,200.00	\$ 10.80	\$ 1,317.60	\$ 30.00	\$ 3,660.00	\$ 42.89	\$ 5,232.58	\$ 65.00	\$ 7,930.00	\$ 50.00	\$ 6,100.00	\$ 30.00	\$ 3,660.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12.	60" X 60" Junction Box & Appurtenances [Complete In Place]	1	LS	\$ 16,500.00	\$ 16,500.00	\$ 4,195.00	\$ 4,195.00	\$ 8,500.00	\$ 8,500.00	\$ 31,316.11	\$ 31,316.11	\$ 24,000.00	\$ 24,000.00	\$ 22,000.00	\$ 22,000.00	\$ 12,000.00	\$ 12,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13.	Outflow Weir Structure & Appurtenances [Complete In Place]	1	LS	\$ 28,000.00	\$ 28,000.00	\$ 34,915.00	\$ 34,915.00	\$ 12,000.00	\$ 12,000.00	\$ 53,806.50	\$ 53,806.50	\$ 26,500.00	\$ 26,500.00	\$ 22,000.00	\$ 22,000.00	\$ 38,000.00	\$ 38,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14.	Site Removal (Clearing and Grubbing) [Complete In Place]	9	AC	\$ 2,500.00	\$ 23,100.00	\$ 1,443.00	\$ 13,333.32	\$ 1,200.00	\$ 11,088.00	\$ 3,000.00	\$ 27,720.00	\$ 4,000.00	\$ 36,960.00	\$ 2,000.00	\$ 18,480.00	\$ 7,000.00	\$ 64,680.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15.	Hydroseeding [Complete In Place]	12	AC	\$ 5,750.00	\$ 69,000.00	\$ 6,616.00	\$ 79,392.00	\$ 7,000.00	\$ 84,000.00	\$ 4,320.00	\$ 51,840.00	\$ 6,500.00	\$ 78,000.00	\$ 20,000.00	\$ 240,000.00	\$ 9,000.00	\$ 108,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16.	6 ft Chainlink Fence including Gate for Entrance/Exit [Complete In Place]	2,884	LF	\$ 25.00	\$ 72,100.00	\$ 45.00	\$ 129,780.00	\$ 18.00	\$ 51,912.00	\$ 35.68	\$ 102,901.12	\$ 32.50	\$ 93,730.00	\$ 50.00	\$ 144,200.00	\$ 32.00	\$ 92,288.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17.	30" Mitered End Section [Complete In Place]	1	EA	\$ 12,000.00	\$ 12,000.00	\$ 2,920.00	\$ 2,920.00	\$ 7,200.00	\$ 7,200.00	\$ 5,820.00	\$ 5,820.00	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18.	Pre-Cast Concrete Headwall [Complete In Place]	2	EA	\$ 15,000.00	\$ 30,000.00	\$ 987.00	\$ 1,974.00	\$ 9,500.00	\$ 19,000.00	\$ 7,080.00	\$ 14,160.00	\$ 2,500.00	\$ 5,000.00	\$ 1,500.00	\$ 3,000.00	\$ 2,000.00	\$ 4,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19.	Concrete Canasta Rip-Rap [Complete In Place]	302	SY	\$ 150.00	\$ 45,300.00	\$ 107.00	\$ 32,314.00	\$ 80.00	\$ 24,160.00	\$ 86.82	\$ 26,219.64	\$ 90.00	\$ 27,180.00	\$ 200.00	\$ 60,400.00	\$ 95.00	\$ 28,690.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20.	Trench Protection Safety and Shoring [Complete In Place]	1,466	LF	\$ 7.00	\$ 10,262.00	\$ 3.00	\$ 4,398.00	\$ 2.00	\$ 2,932.00	\$ 12.00	\$ 17,592.00	\$ 10.00	\$ 14,660.00	\$ 1.00	\$ 1,466.00	\$ 10.00	\$ 14,660.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21.	Type A Inlet and Appurtenances [Complete In Place]	1	EA	\$ 11,000.00	\$ 11,000.00	\$ 3,800.00	\$ 3,800.00	\$ 6,000.00	\$ 6,000.00	\$ 10,500.00	\$ 10,500.00	\$ 8,500.00	\$ 8,500.00	\$ 4,500.00	\$ 4,500.00	\$ 8,000.00	\$ 8,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22.	Storm Water Pollution and Prevention Plan [Complete In Place]	1	LS	\$ 8,000.00	\$ 8,000.00	\$ 10,698.00	\$ 10,698.00	\$ 21,000.00	\$ 21,000.00	\$ 45,528.00	\$ 45,528.00	\$ 6,500.00	\$ 6,500.00	\$ 10,000.00	\$ 10,000.00	\$ 56,000.00	\$ 56,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23.	Shoretect Revetment Mat [Complete In Place]	554	SY	\$ 35.00	\$ 19,390.00	\$ 67.50	\$ 37,395.00	\$ 5.00	\$ 2,770.00	\$ 101.08	\$ 55,998.32	\$ 90.00	\$ 49,860.00	\$ 200.00	\$ 110,800.00	\$ 80.00	\$ 44,320.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24.	Demolition/Removal Items [Complete In Place]	1	LS	\$ 14,000.00	\$ 14,000.00	\$ 2,175.00	\$ 2,175.00	\$ 17,000.00	\$ 17,000.00	\$ 43,200.00	\$ 43,200.00	\$ 60,000.00	\$ 60,000.00	\$ 50,000.00	\$ 50,000.00	\$ 35,000.00	\$ 35,000.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25.	Pavement Items [Complete In Place]	1	LS	\$ 17,000.00	\$ 17,000.00	\$ 5,794.00	\$ 5,794.00	\$ 12,000.00	\$ 12,000.00	\$ 42,624.00	\$ 42,624.00	\$ 12,500.00	\$ 12,500.00	\$ 15,000.00	\$ 15,000.00	\$ 12,200.00	\$ 12,200.00
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26.	Mobilization (5% Not to exceed)	1	LS	\$ 9,500.00	\$ 9,500.00	\$ 33,745.00	\$ 33,745.00	\$ 30,000.00	\$ 30,000.00	\$ 64,413.75	\$ 64,413.75	\$ 50,000.00	\$ 50,000.00	\$ 41,514.00	\$ 41,514.00	\$ 56,000.00	\$ 56,000.00
	Total Base Bid				\$ 1,002,412.00		\$ 1,083,588.72		\$ 1,225,997.00		\$ 1,352,698.10		\$ 1,420,835.00		\$ 1,555,555.00		\$ 1,736,993.00

*Figures in italics have been corrected.

The answers and notes you provide will remain confidential and will not be published publicly. Your responses will solely serve as a reference for the City of Mercedes to make their recommendation regarding the Lowest Bid Contractor on the proposed Mercedes Drainage Improvements project currently in the contractor selection process. Your feedback is greatly appreciated.

This survey will regard G-8 Utilities performance on past project they have worked on with yourself and your team.

Rating Legend: 0- Poor 5-Average 10- Excellent

<u>Questions</u>	<u>Rating 0-10</u>	<u>Additional Notes:</u>
1. Rate the overall quality of the contractor's work Cruz-Hogan Engineers Sames Engineers	Did not want to rate 8	Great Contractor would work with them again
2. Rate if the contractors work complied with project specifications and regulatory requirements Cruz-Hogan Engineers Sames Engineers	Did not want to rate 9	Great Contractor would work with them again
3. Rate if the contractor met milestone deadlines consistently Cruz-Hogan Engineers Sames Engineers	Did not want to rate 10	Great Contractor would work with them again
4. Rate how well the contractor worked with your team, inspectors, and other contractors Cruz-Hogan Engineers Sames Engineers	Did not want to rate 10	Great Contractor would work with them again
5. Rate if you would hire this contractor again for future projects Cruz-Hogan Engineers Sames Engineers	Did not want to rate 8	Great Contractor would work with them again

1st AMENDMENT FEE-FOR-SERVICE MASTER AGREEMENT (TIPS)

This Amendment to the originally signed Fee-For-Service Master Agreement (TIPS) is signed by Plenteous Consulting, LLC, a Delaware limited liability company, d/b/a Televon Consulting Services, (“Televon”) with principal offices at 2093 Philadelphia Pike STE 8060, Claymont, DE 19703 and the City of Mercedes Texas (the “Client”) with principal office at 400 S. Ohio Ave, Mercedes, TX 78570.

AMENDMENT AGREEMENT

ORIGINALLY

Schedule D: Fee Schedule

The fees for Televon Services will be implemented in phases. The dates for these fees are fixed and not contingent on the implementation of specific project milestones.

Phase	Start Date	Monthly Fee	Notes
Phase 1: Procurement	Contract Effective Date	\$0	Televon will work with city Client to finalize the specs of the hardware required for Phase 1 and procure the hardware and license
Phase 2: Physical Server #1 + up to 8 Virtual Servers + NAS	October 1, 2022	\$5,000	Televon will work with the Client staff to schedule implementation of the fist Physical Server, the NAS, UPS, and required Virtual Machines.
Phase 3: Physical Server #2 + Up to 6 Virtual Servers + ongoing Co-Management	January 1, 2023	\$7,500	Televon will work with the Client staff to schedule implementation of the second Physical Server and required Virtual Machines.
Phase 4: Renewal	October 1, 2024	\$5,000	Televon will transfer ownership of the hardware to Client, but will maintain Co-management support as well continue to provide Disaster Recovery and Security services

AGREED UPON AMENDMENTS

Schedule D: Fee Schedule

The fees for Televon Services will be implemented in phases. The dates for these fees are fixed and not contingent on the implementation of specific project milestones.

Phase	Start Date	Monthly Fee	Notes
Phase 1: Procurement	Contract Effective Date	\$0	Televon will work with city Client to finalize the specs of the hardware required for Phase 1 and procure the hardware and license
Phase 2: Physical Server #1 + up to 8 Virtual Servers + NAS	October 1, 2022	\$5,000	Televon will work with the Client staff to schedule implementation of the fist Physical Server, the NAS, UPS, and required Virtual Machines.
Phase 3: Physical Server #2 + Up to 6 Virtual Servers + ongoing Co-Management	January 1, 2023	\$7,500	Televon will work with the Client staff to schedule implementation of the second Physical Server and required Virtual Machines.
Phase 4: Renewal	October 1, 2024	\$5,000	Televon will transfer ownership of the hardware to Client, but will maintain Co-management support as well continue to provide Disaster Recovery and Security services

Phase 5: Renewal 2	October 1, 2025	\$2,800	Televon (Civic Tech) will continue to provide Backup and Disaster Recovery support as well as Tier 2 & 3 on call (non-emergency support) for Network and Datacenter systems. Any emergency or onsite support will be charged separately as an independent SOW.
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IN WITNESS WHEREOF, and intending to be legally bound hereby, the parties have caused this Agreement to be signed by their duly authorized representatives.

Client:

Televon:

By

Alberto Perez
Name

City Manager
Title

Date

By

Michael Breier
Name

President
Title

Date

DATE: September 16, 2025
FROM: Frank J. Sanchez, Police Chief
Orlando Diaz, Lieutenant
ITEM: **Discussion and possible action to Approval of Agreement for Animal Control Services with the City of Weslaco**

BACKGROUND INFORMATION: The City of Weslaco is requesting an updated interlocal agreement for Animal Care Services. The changes include the new shelter management software that would need to be utilized by Animal Control and the cost for Animal Impoundment fee increased from \$150 per animal to \$250 per animal.

BOARD REVIEW/CITIZEN FEEDBACK: N/A

ALTERNATIVES/OPTIONS: Reach out to other Animal Care facilities for pricing.

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue): **Account Number(s):**
\$

Finance Review by: No

LEGAL REVIEW: No

ATTACHMENTS:

1. Animal Shelter Contract Mercedes 2025
2. Weslaco, City of Animal Control Services 2024

STAFF RECOMMENDATION: Approval with authorization to request for pricing from other Animal Care facilities

E. MERCEDES must give CITY prompt written notice whenever MERCEDES observes or otherwise becomes aware of any deficiencies in CITY services.

F. Hours of operation:

- Weslaco Animal Care Services hours are from 8:00 a.m. to 5:00 p.m. Monday through Friday.

SECTION II CALL NOTIFICATION / REPRESENTATIVE

Each party will have a designated representative to receive any notices under this agreement and to act on their behalf as follows:

i) CITY OF MERCEDES

Tomas Villagomez III, Public Works Director
400 South Ohio St.
Mercedes, Texas 78570

ii) CITY OF WESLACO

Krista Cheramie, Animal Care Services Director.
255 S. Kansas Avenue
Weslaco, Texas 78596

No other representative from MERCEDES may request services from CITY.

All notices required or permitted herein must be in writing and shall be forwarded by United States Mail, by Registered or Certified Mail, Return Receipt Requested, Postage Prepaid, to the party whom notice is to be given at the address set forth above or to such address as either party hereto may designate to the other by notice from time to time for the purpose. Notices shall be deemed given upon deposit in a receptacle of the United States Postal Service.

SECTION III PAYMENTS AND FEES

MERCEDES agrees to pay CITY for services contracted herein as follows:

- A. MERCEDES shall pay CITY \$250.00 per animal impounded at CITY'S shelter.
- B. MERCEDES shall pay CITY \$85.00 per deceased animal taken to CITY'S shelter.
- C. MERCEDES citizens seeking to reclaim animals shall pay fees as set by CITY.

- D. MERCEDES shall pay CITY \$150.00 to tranquilize or euthanize an animal on site
- E. MERCEDES shall pay CITY \$250.00 to quarantine an animal.

Invoicing shall be completed in accordance with CITY'S Finance Department regulations and an activity log will be provided with MERCEDES'S invoice.

MERCEDES will approve all work submitted and authorize all payments made for services within 30 days from receipt of CITY'S invoice.

SECTION IV CHOICE OF LAW

This Agreement shall be governed by the laws of the State of Texas. Venue and jurisdiction shall lie in Hidalgo County, Texas.

SECTION V TERM OF AGREEMENT AND TERMINATION

- A. This Agreement shall be for an initial term of one year, effective _____, 2025 and shall continue in full-force and effect through October 1, 2026.
- B. Either party to this Agreement shall have the right to terminate this Contract at any time without cause after 30 days written notice and upon payment to CITY for services rendered and obligations incurred to date.

SECTION VI NON-APPROPRIATIONS

If MERCEDES cannot appropriate sufficient funding to fulfill it's contractual obligations under this agreement, then CITY has the right to terminate this contract by providing ten (10) days written notice to MERCEDES.

SECTION VII MEDIATION

It is the intent of the parties that litigation be avoided, and in order to allow for the quick resolution of any and all disputes, if any, the parties hereby agree that any claims, demands or disputes that cannot be amicably resolved between the parties upon written request by either party shall be submitted within two (2) weeks to a neutral, trained third party for assistance in dispute resolution by means of non-binding mediation. The parties agree to share cost of mediation equally.

SECTION VIII

HOLD HARMLESS

To the extent permitted under the Constitution and laws of the State of Texas City Of Mercedes agrees to indemnify and hold harmless and defend City, its agents, employees and officers from and against any claim, loss, damage, liability and expense, including reasonable attorney's fees, incurred or suffered by it, by reason of any and all claims, demands or causes of action asserted or that may be asserted, against any or all of the above named parties, whether alleging intentional or negligent acts or omissions, and whether seeking compensatory or punitive damages, and involving, arising out of, or in any manner related to this agreement.

IN WITNESS WHEREOF, CITY and MERCEDES have executed two (2) copies of this Agreement as of the date set forth above.

CITY OF WESLACO

BY: _____
Adrian Gonzalez, Mayor

255 S Kansas
Weslaco, Texas 78596
Phone: 956.968.3181
Fax: 956.973.3128

ATTEST:

BY: _____
Norma A. Cantu, City Secretary

APPROVED AS TO FORM ONLY:

Juan E. Gonzalez
Attorney at Law

City Attorney

CITY OF MERCEDES

BY: _____
Oscar Montoya, Mayor

City Of Mercedes
400 S Ohio St.
Mercedes, Texas 78570
956-565-3114

ATTEST:

BY: _____
Joselynn Castillo, City Secretary

APPROVED AS TO FORM ONLY:

Alberto Perez, City Manager

STATE OF TEXAS § INTERLOCAL AGREEMENT

COUNTY OF HIDALGO §

SERVICE CONTRACT §

THIS AGREEMENT is made this ____ day of _____, 2024, by and between the **CITY OF WESLACO**, a Home Rule Municipal Corporation, hereinafter referred to as “**CITY**” located at 255 S. Kansas Avenue, Weslaco, Hidalgo County, Texas 78596 and **CITY OF MERCEDES** a Home Rule Municipal Corporation, hereinafter referred to as “**MERCEDES**”, located at 400 South Ohio St. Mercedes, Hidalgo County, Texas 78570.

RECITALS

WHEREAS, MERCEDES desires to engage with CITY for the provision of certain professional services, therefore CITY and MERCEDES mutually agree as follows:

SECTION I CONTRACT AGREEMENT

CITY agrees to provide MERCEDES Animal Control Operations and Impoundment as follows:

A. Impoundment services and all available information pertinent to said services, including reports and any other related data. CITY shall be responsible for the professional quality, technical accuracy, and the coordination of services furnished to MERCEDES. Intake limits will be addressed in an administrative memo.

B. CITY shall perform the professional services necessary to accomplish the work specified in this Agreement in accordance with all applicable State and Federal requirements in effect on the date of execution.

C. CITY will provide blank door tags and MERCEDES must provide individual door tags for each animal brought into CITY'S facility.

D. MERCEDES must submit all documentation needed for owner relinquished animals and quarantine animals, which include owner relinquish forms and dog bite reports.

E. MERCEDES must give CITY prompt written notice whenever MERCEDES observes or otherwise becomes aware of any deficiencies in CITY services.

F. Hours of operation:

- **Weslaco Animal Care Services** hours are from 8:00 a.m. to 5:00 p.m. Monday through Friday.

SECTION II
CALL NOTIFICATION / REPRESENTATIVE

Each party will have a designated representative to receive any notices under this agreement and to act on their behalf as follows:

i) CITY OF MERCEDES
Francisco Sanchez, Chief of Police
400 South Ohio St.
Mercedes, Texas 78570

ii) CITY OF WESLACO
Jose Angel Pedraza, Health Official.
255 S. Kansas Avenue
Weslaco, Texas 78596

No other representative from MERCEDES may request services from CITY.

All notices required or permitted herein must be in writing and shall be forwarded by United States Mail, by Registered or Certified Mail, Return Receipt Requested, Postage Prepaid, to the party whom notice is to be given at the address set forth above or to such address as either party hereto may designate to the other by notice from time to time for the purpose. Notices shall be deemed given upon deposit in a receptacle of the United States Postal Service.

SECTION III
PAYMENTS AND FEES

MERCEDES agrees to pay CITY for services contracted herein as follows:

- A. MERCEDES shall pay CITY \$150.00 per animal impounded at CITY'S shelter.
- B. MERCEDES shall pay CITY \$85.00 per deceased animal taken to CITY'S shelter.
- C. MERCEDES citizens seeking to reclaim animals shall pay fees as set by CITY.
- D. MERCEDES shall pay CITY \$150.00 to tranquilize or euthanize an animal on site
- E. MERCEDES shall pay CITY \$250.00 to quarantine an animal.

Invoicing shall be completed in accordance with CITY'S Finance Department regulations and an activity log will be provided with MERCEDES'S invoice.

MERCEDES will approve all work submitted and authorize all payments made for services within 30 days from receipt of CITY'S invoice.

SECTION IV CHOICE OF LAW

This Agreement shall be governed by the laws of the State of Texas. Venue and jurisdiction shall lie in Hidalgo County, Texas.

SECTION V TERM OF AGREEMENT AND TERMINATION

- A. This Agreement shall be for an initial term of one year, effective _____, 2024 and shall continue in full-force and effect through October 1, 2025.
- B. Either party to this Agreement shall have the right to terminate this Contract at any time without cause after 30 days written notice and upon payment to CITY for services rendered and obligations incurred to date.

SECTION VI NON-APPROPRIATIONS

If MERCEDES cannot appropriate sufficient funding to fulfill it's contractual obligations under this agreement, then CITY has the right to terminate this contract by providing ten (10) days written notice to MERCEDES.

SECTION VII MEDIATION

It is the intent of the parties that litigation be avoided, and in order to allow for the quick resolution of any and all disputes, if any, the parties hereby agree that any claims, demands or disputes that cannot be amicably resolved between the parties upon written request by either party shall be submitted within two (2) weeks to a neutral, trained third party for assistance in dispute resolution by means of non-binding mediation. The parties agree to share cost of mediation equally.

SECTION VIII HOLD HARMLESS

To the extent permitted under the Constitution and laws of the State of Texas City Of Mercedes agrees to indemnify and hold harmless and defend City, its agents, employees and officers from and against any claim, loss, damage, liability and expense, including reasonable attorney's fees,

incurred or suffered by it, by reason of any and all claims, demands or causes of action asserted or that may be asserted, against any or all of the above named parties, whether alleging intentional or negligent acts or omissions, and whether seeking compensatory or punitive damages, and involving, arising out of, or in any manner related to this agreement.

IN WITNESS WHEREOF, CITY and MERCEDES have executed two (2) copies of this Agreement as of the date set forth above.

CITY OF WESLACO

BY: _____
Adrian Gonzalez, Mayor

255 S Kansas
Weslaco, Texas 78596
Phone: 956.968.3181
Fax: 956.973.3128

ATTEST:

BY: _____
Norma A. Cantu, City Secretary

APPROVED AS TO FORM ONLY:

Juan E. Gonzalez
Attorney at Law

City Attorney

CITY OF MERCEDES

BY:  _____
Oscar Montoya, Mayor

City Of Mercedes
400 S Ohio St.
Mercedes, Texas 78570

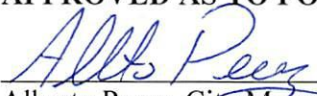
956-565-3114

ATTEST:

BY: 

Joselynn Castillo, City Secretary

APPROVED AS TO FORM ONLY:



Alberto Perez, City Manager

Consideration and possible approval of entering into a Water CCN Buyout agreement with North Alamo Water Supply Corporation (NAWSC), subject to the following criteria:

- Establish a designated area identified as the eligible Partial Buyout Area.
- Utilize a subdivision plat and/or metes and bounds description to establish the purchase price for the designated buyout area (“Partial Buyout Area”).
- Secure approval from the NAWSC Board of Directors for a Partial Buyout Area.
- Execute Counter-Part Agreement with the City.
- NAWSC shall receive the Buyout amount from either the Developer or the City.
- The City shall serve all existing and new customers within the Partial Buyout Area on a temporary basis, acting as North Alamo’s agent.
- During this time the Application to the PUC is prepared. There will need to determine who will prepare the application, Edinburg does their own applications to the PUC and I’m sure the developer is reimbursing the City’s legal fees. We may want to file the applications to ensure that it is being done.
- During this period, the Application to the Texas Public Commission (PUC) shall be prepared. A determination must be made as to who will prepare the application, with reimbursement of legal fees by the developer. However, NAWSC may wish to file the application directly to ensure it is completed properly.
- During this period, North Alamo shall prepare the Partial Releases for consideration by USDA Rural Development, Texas Water Development Board, and CoBank’s.
- If the Application is denied by the PUC, the City shall reconvey and reassign to North Alamo the area, infrastructure, easements, and appurtenances. The City shall then furnish water to North Alamo on a wholesale basis through a City-provided interconnect. In addition, the City shall return all memberships and fees collected during the interim period while the Application was being prepared and filed with the PUC.

CONTRACT EXTENSION #2023/10/16 A

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS, that the contract between the City of Mercedes, Texas and Armando Martinez, Administrative of Records was evaluated and contract renewals may be extended in accordance with the Mercedes City Charter, and

The City Commission hereby exercises the contract extension option for two years beginning October 5, 2023 and ending October 4, 2025 and that the Mayor and Mayor Pro-Tem is hereby authorized to execute this contract extension and to do all other acts necessary to carry said extension into effect.

PASSED, APPROVED, AND ADOPTED THIS THE 16TH DAY OF OCTOBER, 2023.



ATTEST:

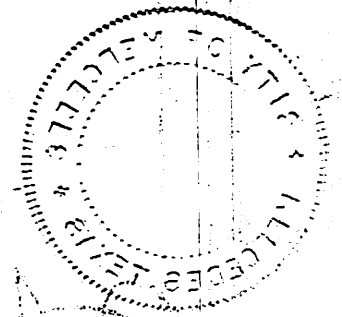


Joselynn Castillo, City Secretary



Oscar D. Montoya Sr., Mayor

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[Handwritten signature]

CONTRACT EXTENSION #2025/09/10

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS, that the contract between the City of Mercedes, Texas and Armando Martinez, Administrator of Record was evaluated and contract renewals may be extended in accordance with the Mercedes City Charter, and

The City Commission hereby exercises the contract extension option for two years beginning October 5, 2025 and ending October 4, 2027 and that the Mayor or Mayor Pro-Tem is hereby authorized to execute this contract extension and to do all other acts necessary to carry said extension into effect.

PASSED, APPROVED, AND ADOPTED THIS THE 16TH DAY OF SEPTEMBER, 2025.

Oscar D. Montoya Sr., Mayor

ATTEST:

Joselynn Castillo, City Secretary

DEPARTMENT: Mercedes Recreation Center

MONTHLY REPORT: August 2025

Report Summary:

This report tracks membership, programs and project activities for the Recreation Center for the month.

Registration for membership conducted year-round:

Fall Program: **Registrations start date Aug. 1, 2025**

Fall Program: **Aug. 2025 - May 2026**

After-school At Risk Programs - Weekly Program Mon. - Fri. 3:30pm - 6:00pm

Summer Program: **June & July 2026** - Registration start date May 1, 2026

Summer Program - Weekly Program Mon. - Thurs. 8:00am - 5:00pm

Mercedes Recreation Center Program Registration Numbers: **August**

- | | |
|---|-------------------------|
| • After-School Membership Registration | 50 |
| • Membership Daily Attendance | 30 - 40 |
| • Fall Baseball League Registration | 40 Registered Postponed |
| • Youth Volleyball Leagues Registration | Flyer Information |
| • Youth Flag Football League Registration | Pending |

Youth League meeting pending w/ La Feria / Donna / Mercedes

Rec Staff Training & Meetings:

- **Meeting w/ Recreational Leaders - Fall Program**
 - Staff Training: Supervision & Group Rotations 8/12
 - Dome & Rec Hose-keeping Detail 8/12
 - Staff Work Schedule Revised 8/15

Projects/Maintenance Work Orders & Special Task:

- **Meeting w/ Parks Director - Armando Villela**
 - Youth Leagues - Donna / La Feria / Mercedes 8/6
 - Fall Baseball League Meeting 8/5
 - Follow-up meeting w/ Donna & La Feria 8/14
- **Public Works - Work Order submitted:**
 - Dome Facility**
 - Dome Generator Inspection 8/12
 - Dome Parking Lot Photocells - Pending
 - Rec Facility**
 - Building Photocells 8/21
 - Game-room Ceiling Tiles 8/27
 - Pool Facility**
 - Pump filters #1 - #4 cleaning 8/11
 - Fence (Chemical / Pump Room) 8/13
 - Backwash Housing Pump #4 Filter 8/25
 - Baby Pool Chlorinator Dial
- **Rec & Dome Center - AC Units:**
 - Rec Main Building Unit - SERVICE PRO (Quote) 8/12
 - Rec A/C Filters 8/29
 - Dome A/C Filters - Pending

Swimming Pool Projects/Maintenance:

- **Mercedes Public Pool - Public Hours - Pool Rental - Swimming Lessons**
 - Public Pool Hours Wed. - Fri 3pm - 6p & Sat. 1pm - 5pm
 - August 9th Pool Summer Program Closure
 - Pool Party Rentals: August & September Availability (Sat. & Sun.)
- **Swimming Pool Maintenance - Daily/Monthly Equipment Inspections**
 - Facility maintenance - pool vacuuming, netting & clean skimmers - **Daily**
 - Motor & filter pumps inspection - **Daily**
 - Test pool water levels - **Daily** / Leslie's Pool water testing - **Weekly**
 - Inspection - pumps, check valves, chlorinators, gauges & filters - **Daily**
 - Backwash filters - **Monthly**
 - Facility landscaping / grass cutting / chemical room inventory - **Monthly**
 - Pool filters - disassembled & cleaned - **Quarterly**

Community:

- **RGV FOOD BANK**
 - Hidalgo Co. David Fuentes - RGV Food Drive 8/7
 - August RGV Food-Drive City of Mercedes Dome Site 8/13
- **Dome Shelter**
 - Earth & Space - Dr. Samuel Garcia NASA
 - Site visit & walk-through 8/1
 - Sat. Event 8/2 2:00pm - 6:00pm
- **City of Mercedes**
 - City Commission Meeting - Tues. 8/5
 - Department Head Meeting - Wed. 8/7
 - Budget Department Meeting 8/18
 - Commission Meeting 8/19
 - Department Head Meeting 8/28

Fall After-School Program:

- **Registration**

- Program Start: August 13th / Location 1202 N. Vermont
- Mon. - Fri. 3:30pm - 6pm
- Monthly Fee: \$25.00 per individua

Youth Leagues:

- **Fall Baseball League**

- Open Registration July 25th - Aug. 7th
- T-Ball / Coach Pitch / Minors / Majors
- Mercedes / Donna / La Feria (**League Postponed**)

Out-Reach Programs:

- **Denise Adame Nutrition Program - Meals**

- **Inspection Site Visit Pending**
- **September Program Start TBA**
- Weekly: Monday thru Friday 4pm
- Number of Meals Served: **August - 0 Meals**

- **Foster Grandparent Senior Corps Program**

- Assist with Supervision/Mentor & Tutoring
- 2 Volunteer Foster Grandparents
- Monday - Friday 1:30pm - 6:00pm

- **Out-reach Program Meetings**

- AgriLife Texas A&M Education Programs
 - Dome Site Program Location
 - Diana Quintanilla
 - Fall Adult Program Meeting

Recreation Center Programs:

- Programs Attendance: **August**

<u>Program/Activites Desciption</u>	<u>Week 1</u>	<u>Week 2</u>	<u>Week 3</u>	<u>Week 4</u>	<u>Total</u>
Membership Daily Attendance	No	60	100	98	258
Nutrition Food Program Meals	Programs	N/A	N/A	N/A	N/A
Game-room	Closed	60	70	50	180
Computers		15	40	48	98
PS4 Room		35	50	48	133
Arts & Crafts		N/A	N/A	N/A	N/A
Sports & Fitness / Out-door Activities		50	75	50	175
Homework Hour / Tutoring 3:30pm - 4:30pm		N/A	N/A	N/A	N/A
Out-reach Programs		N/A	N/A	N/A	N/A
Youth Leagues - Games/Practices		N/A	N/A	N/A	N/A

Mission Statement

Mercedes Recreation Center, in conjunction with the City of Mercedes, is responsible for the development and implementation of youth programs for youth that reside in the City of Mercedes. The Recreation Center is a Non-Profit Organization for Youth age 6 to 18, which are targeted for programs that will increase pro-social behavior. These programs include recreation activities, community service events/projects, youth leadership programs and cultural events.

Mercedes Recreation Center

“Impacting the youth in our community”



United Way of South Texas
Serving Hidalgo & Starr Counties

Ticketing summary

Date Filter is from 2025/08/01 until 2025/08/31 Ticket Status is not Merged

Total Tickets

93

Total Duration (hours)

1,271.83

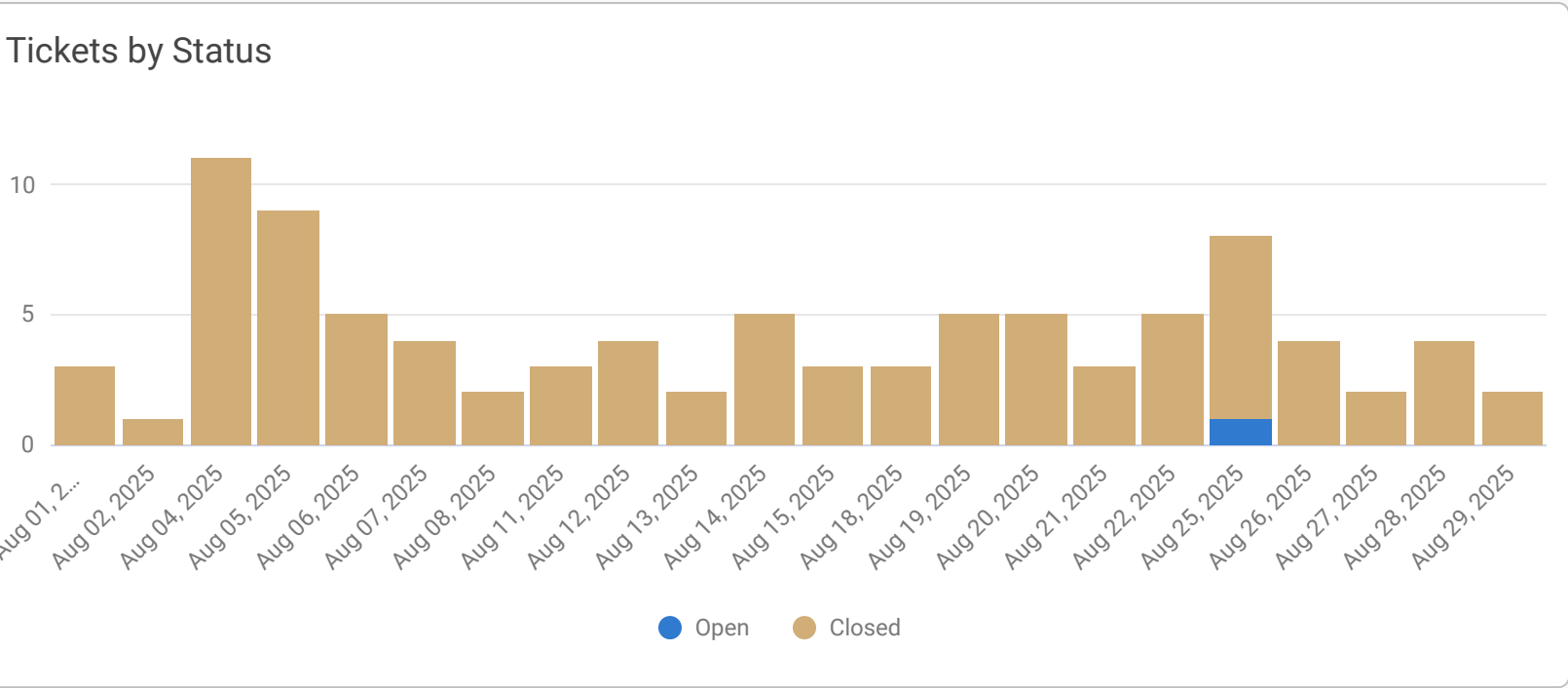
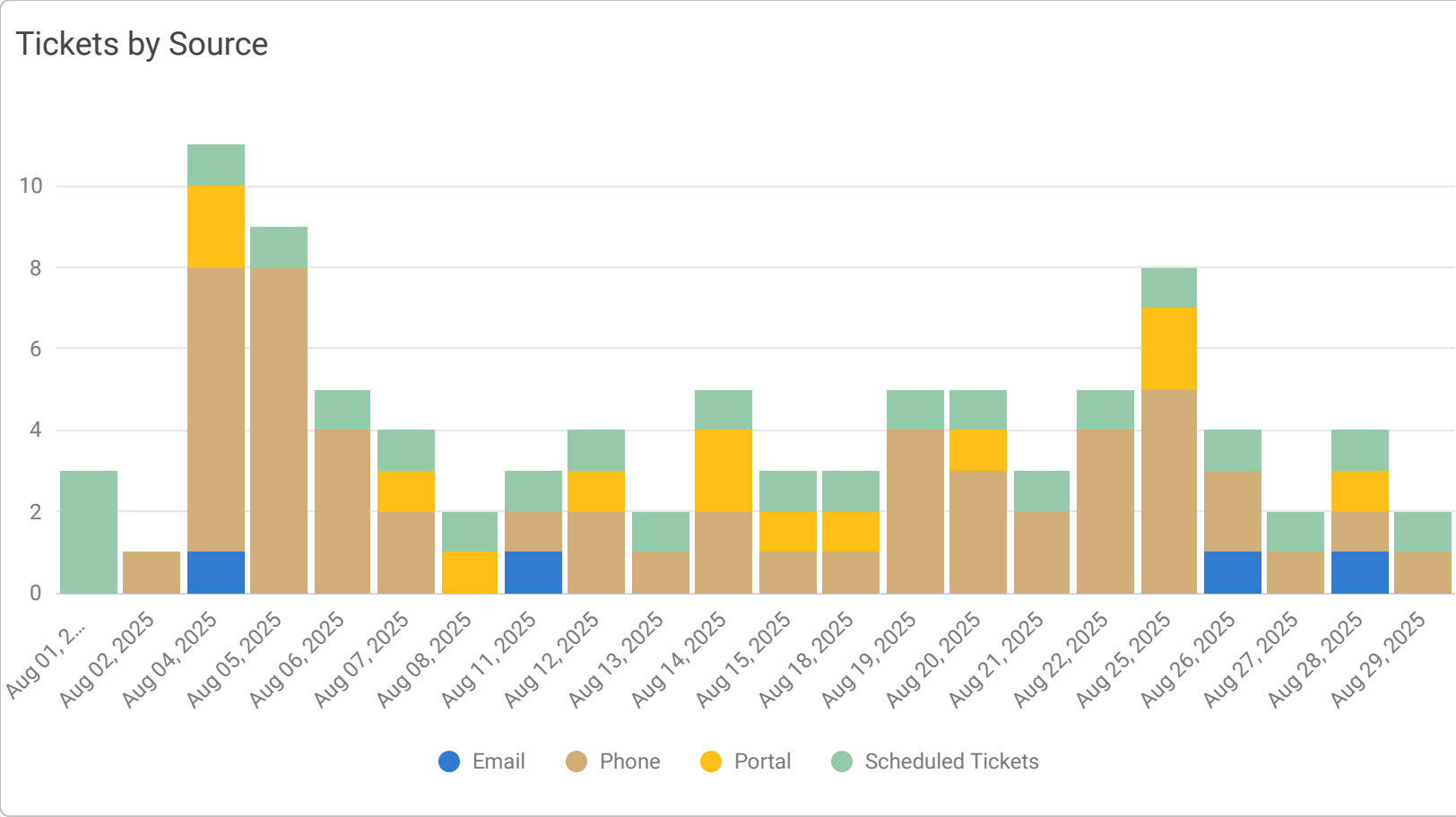
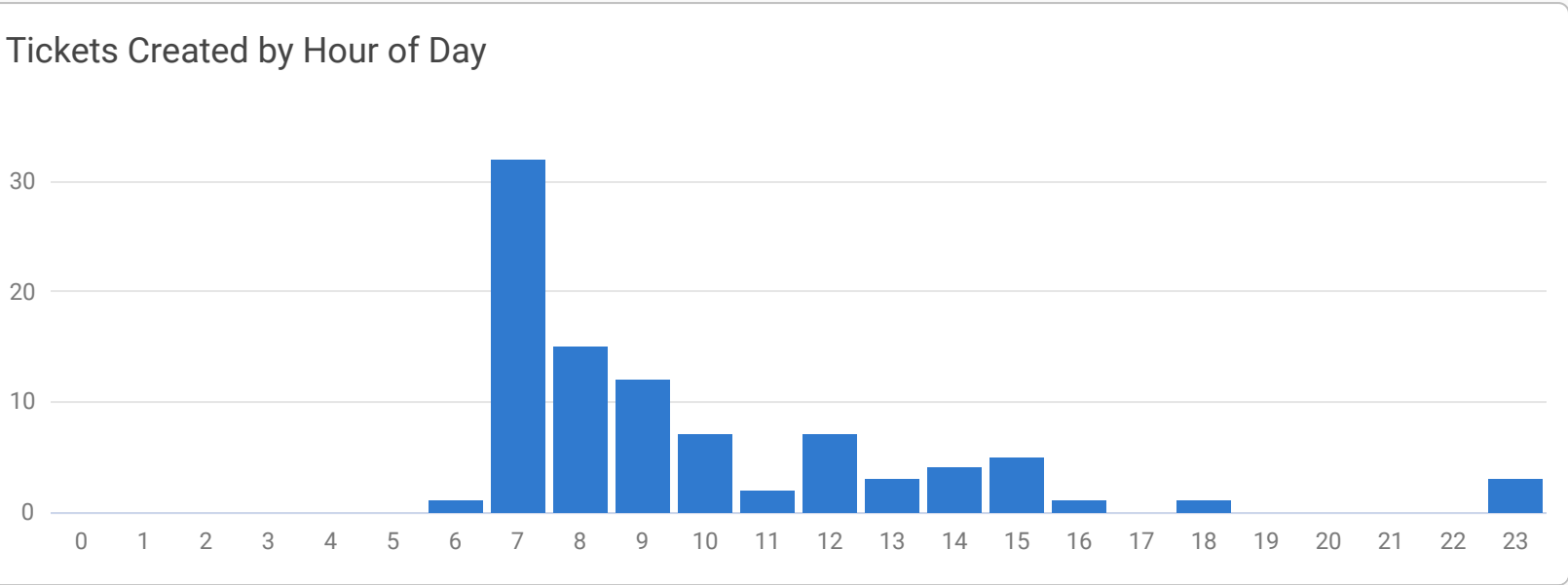
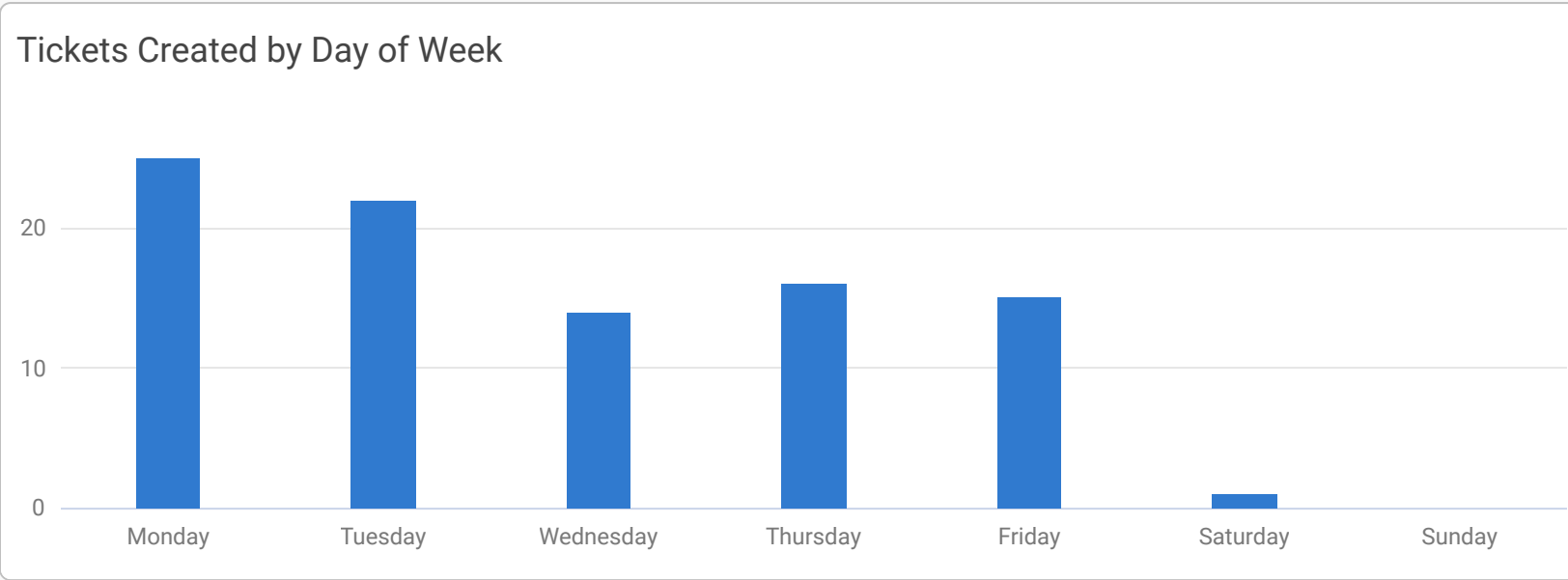
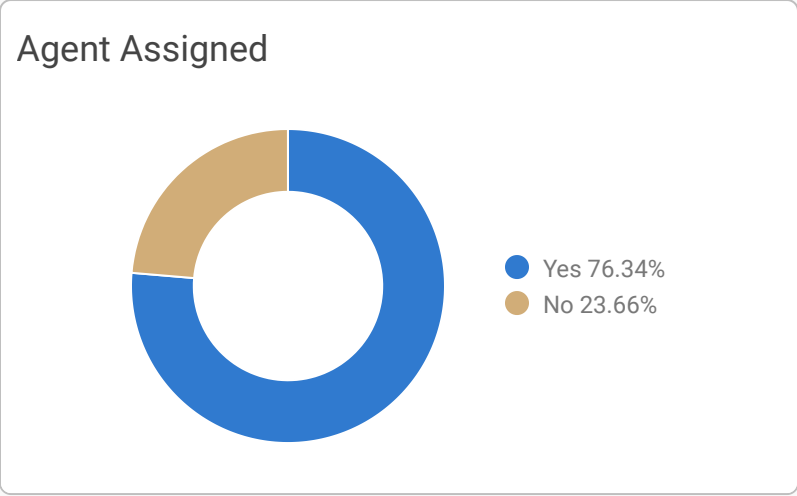
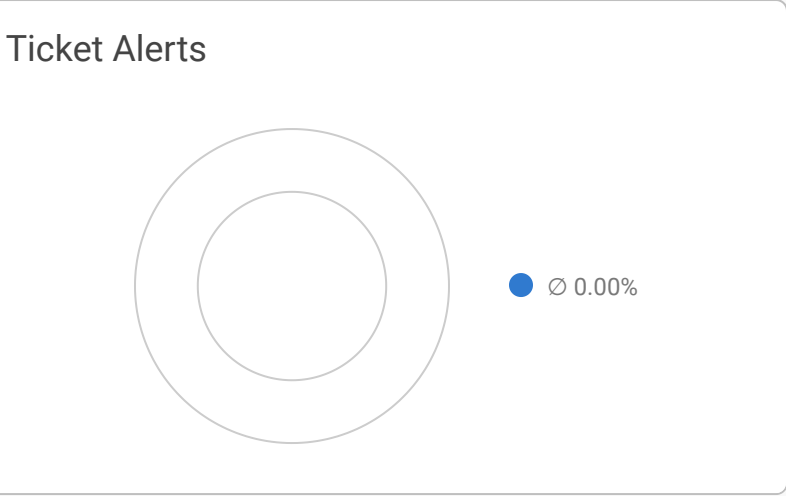
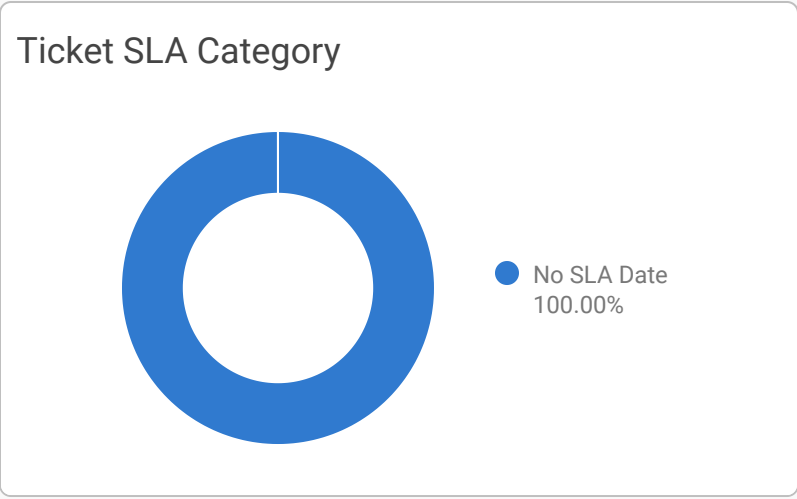
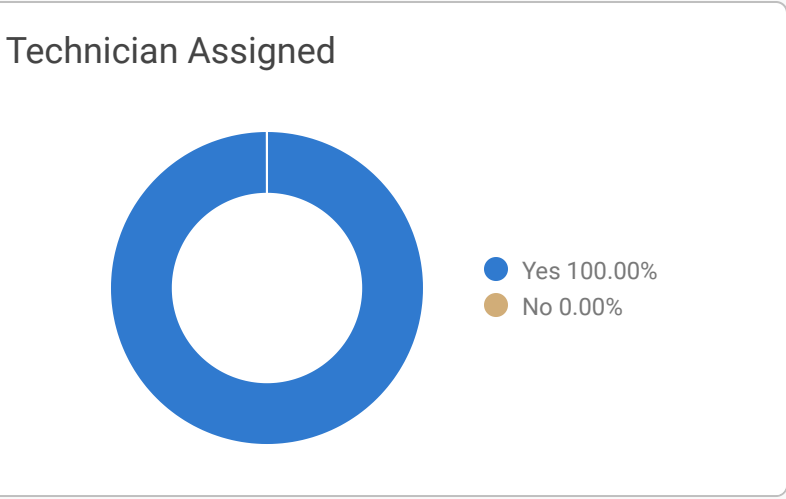
Average Duration (hours)

13.82

Total Time Entry Duration (hours)

2.12

AI Auto-Tags		
	Tag Name	Number of Tags ▼
1	Security / Security Alerts and Threats	21
2	System / Windows / Login - Password Reset	9
3	Network / Onboarding - Offboarding User	9
4	Application / Application usability & setup	5
5	Hardware / Damaged - Faulty	4
6	Hardware / Equipment orders and installations	4
7	Hardware / New Hardware - Retire Hardware	4
8	Application / Application usability & setup	4
9	Network / Internet and Phone Connectivity Issues	3
10	Network / Accessibility	3
11	Network / Remote Access \u0026 Permissions	3
12	Printer / Printing Usage \u0026 Setup	2
13	Maintenance / Backup and Service Maintenance	2
14	Monitor / Display Issues \u0026 Setup	2
15	Application / Install - Uninstall - Update	2
16	Application / Office 365	1
17	Application / Printing usage & setup	1
18	Application / Printing usage & setup	1
19	Network / Configuration Change	1
20	Application / Access & Permissions	1
21	Application / Access \u0026 Permissions	1
22	Network / Remote Access & Permissions	1
23	Network / Remote Access \u0026 Permissions	1
24	Printer / Printing Usage & Setup	1
25	System / Windows / User Account Creation and Setup	1



Customer tickets overview

Date Filter is from 2025/08/01 until 2025/08/31 Ticket Status is not Merged

Total Tickets

93

Total Ticket Duration (hours)

1,271.83

Average Ticket Duration (hours)

13.82

7

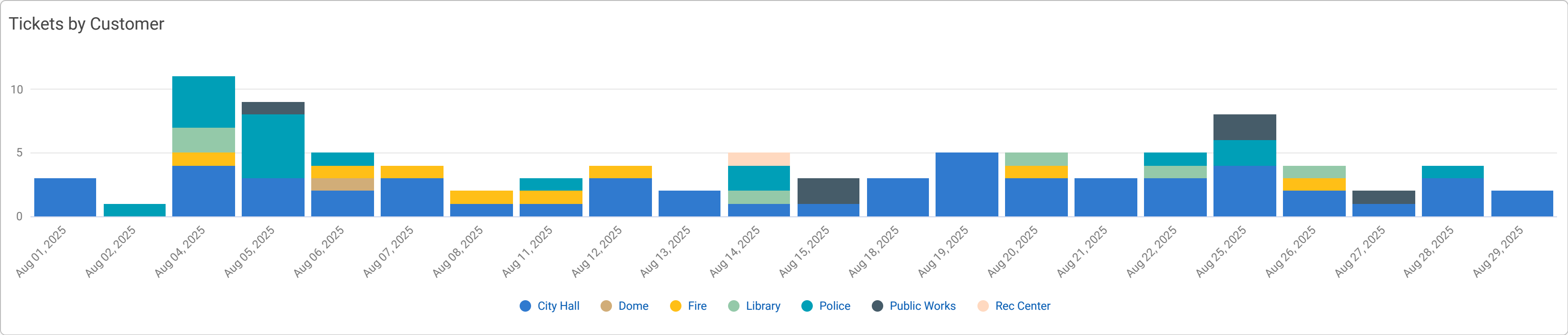
Number of Customers

93

Ticket Volume Per Customer

Ticket SLA Category

No SLA Date
100.00%



Customer Overview						
Site name	Number of tickets ▾	Total Ticket Duration (hours)	Average Ticket Duration (hours)	Average First Response Time (hours)	Number of alerts	Exceeded SLA
City Hall	53	208.35	3.93	3.45	0	0
Police	18	35.75	2.10	2.16	0	0
Fire	8	244.59	30.57	10.64	0	0
Public Works	6	34.66	5.78	5.78	0	0
Library	6	195.21	32.53	4.21	0	0
Dome	1	191.93	191.93	0.23	0	0
Rec Center	1	361.34	361.34	361.34	0	0

Technician overview

Date Filter is from 2025/08/01 until 2025/08/31 Ticket Status is not Merged

Number of tickets

93

Total Ticket Duration (hours)

1,271.83

Average Ticket Duration (hours)

13.82

7.88

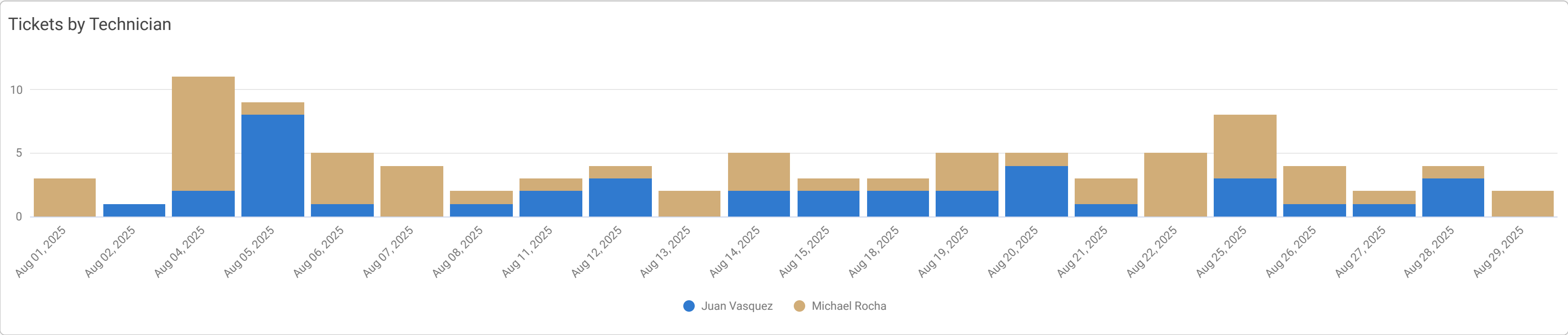
Average First Response Time (h...

13.82

Average Resolution Time (hours)

Ticket SLA Category

No SLA Date
100.00%

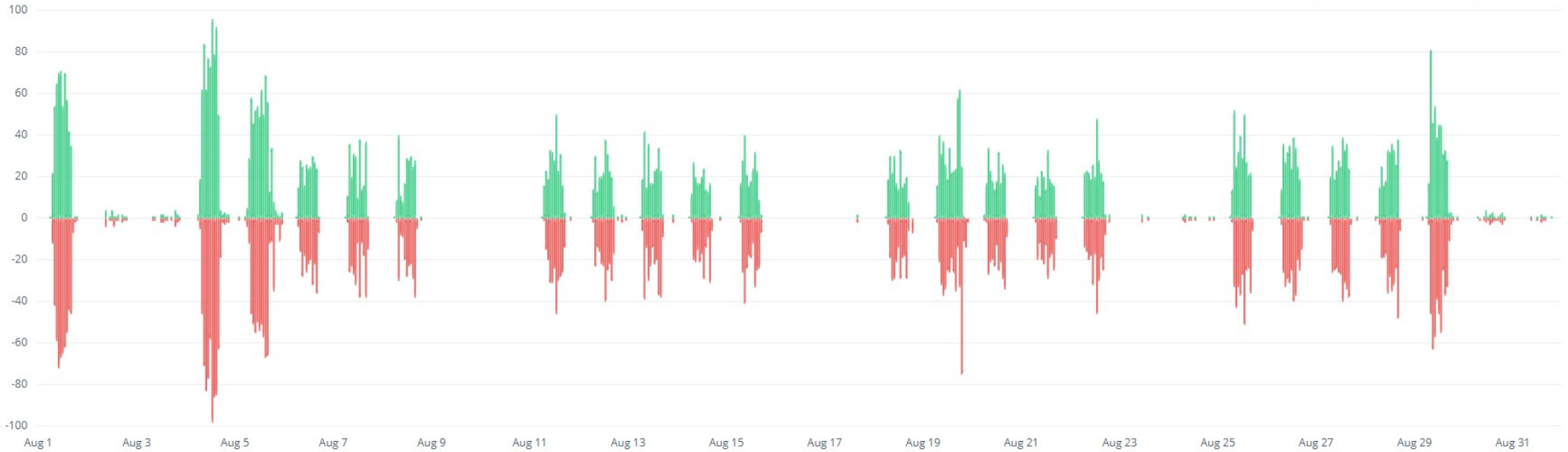


Technician Overview									
	Technician name	Number of tickets ▼	Total Ticket Duration (hours)	Average Ticket Duration (hours)	Average First Response Time (hours)	Number of Tickets Exceeded SLA	Number of tickets closed within SLA	Number of tickets closed outside SLA	Number of open tickets within SLA
1	Michael Rocha	54	799.10	14.80	11.78	0	0	0	0
2	Juan Vasquez	39	472.73	12.44	2.34	0	0	0	0

Traffic

In ⓘ
6,724
↓ -5% from previous month

Out ⓘ
6,624
↓ -5% from previous month



A

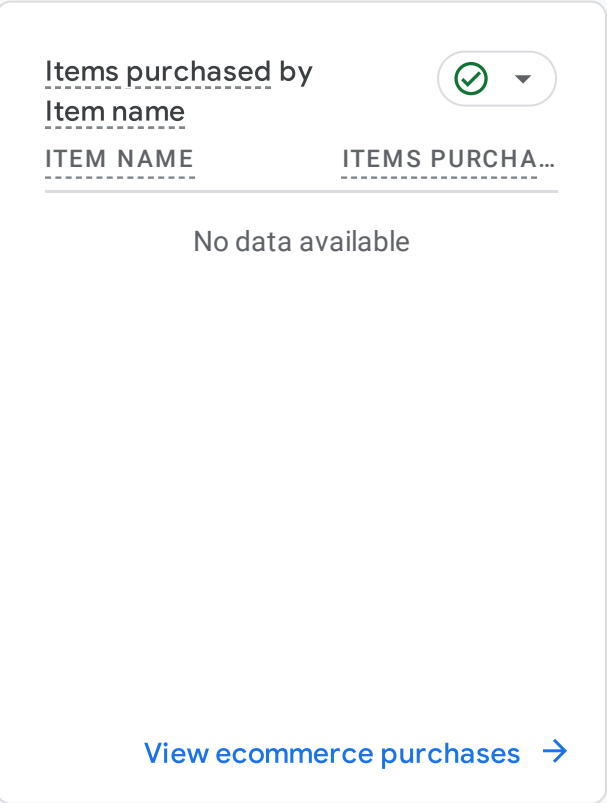
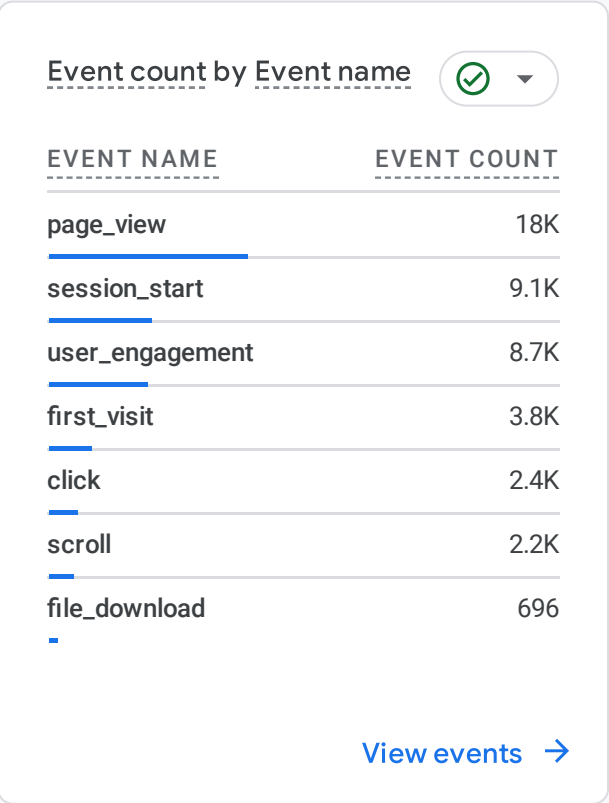
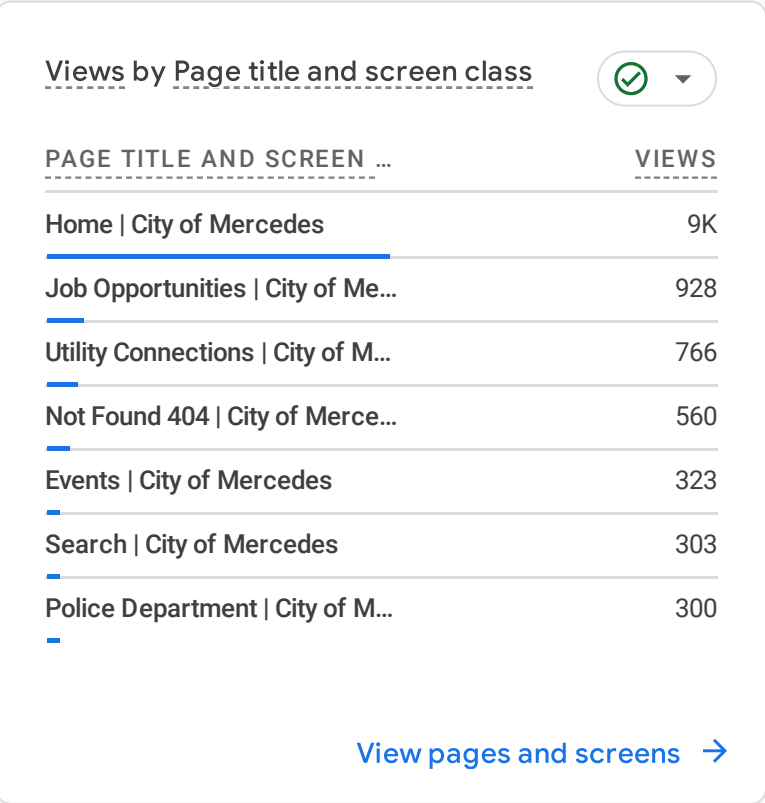
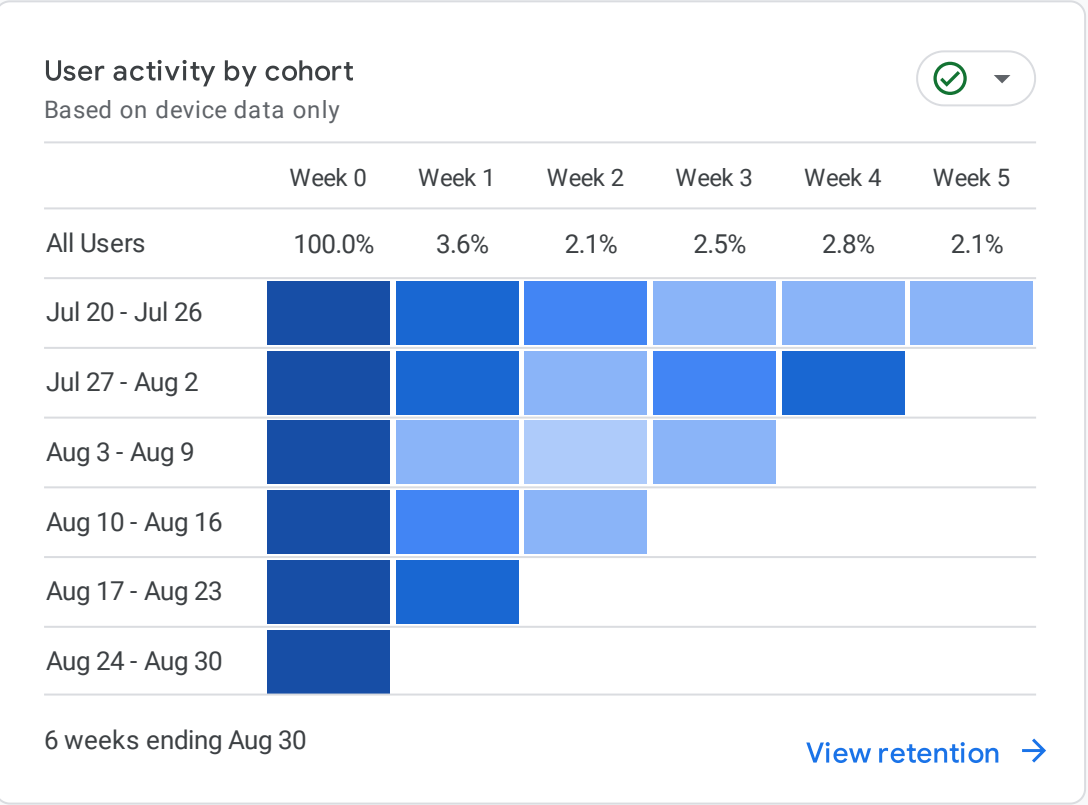
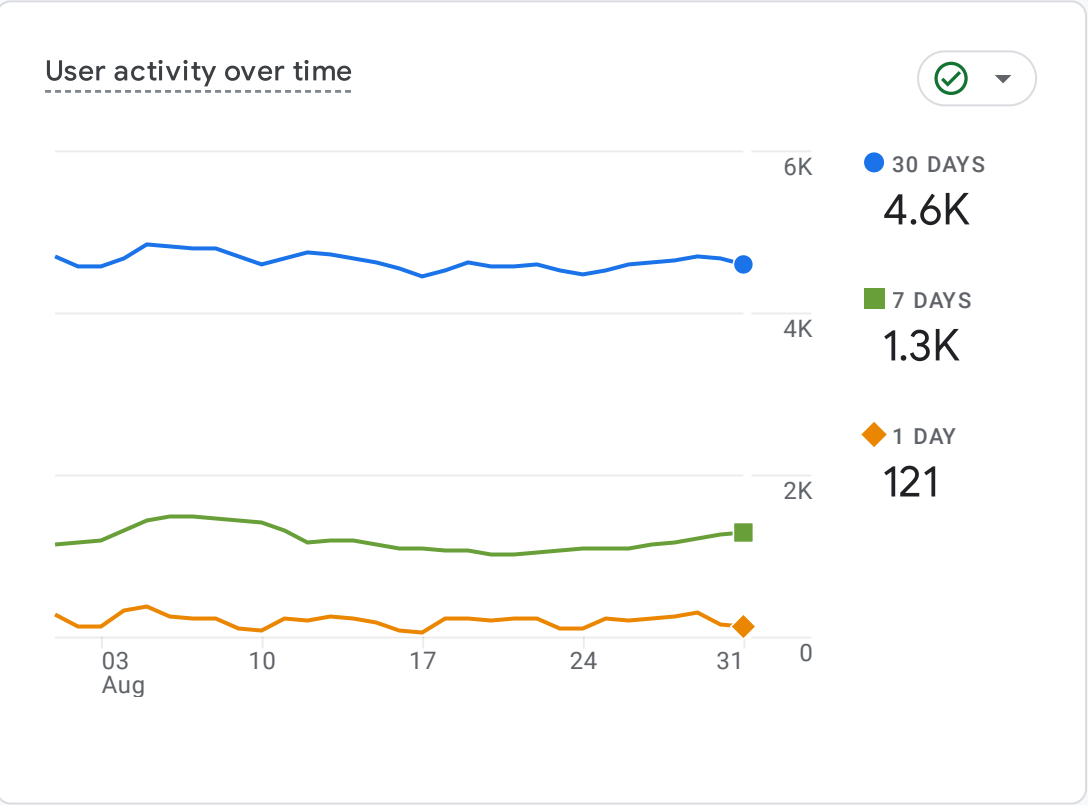
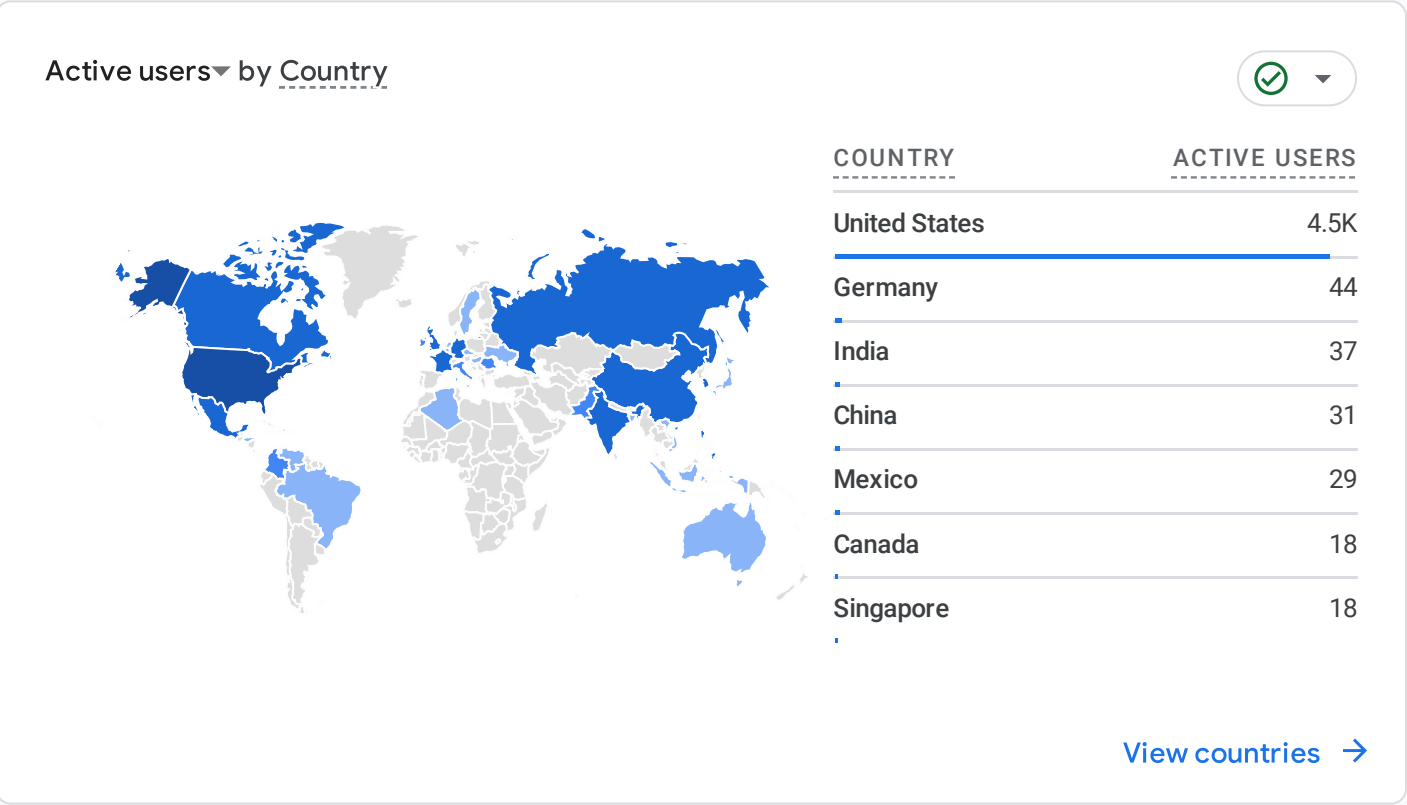
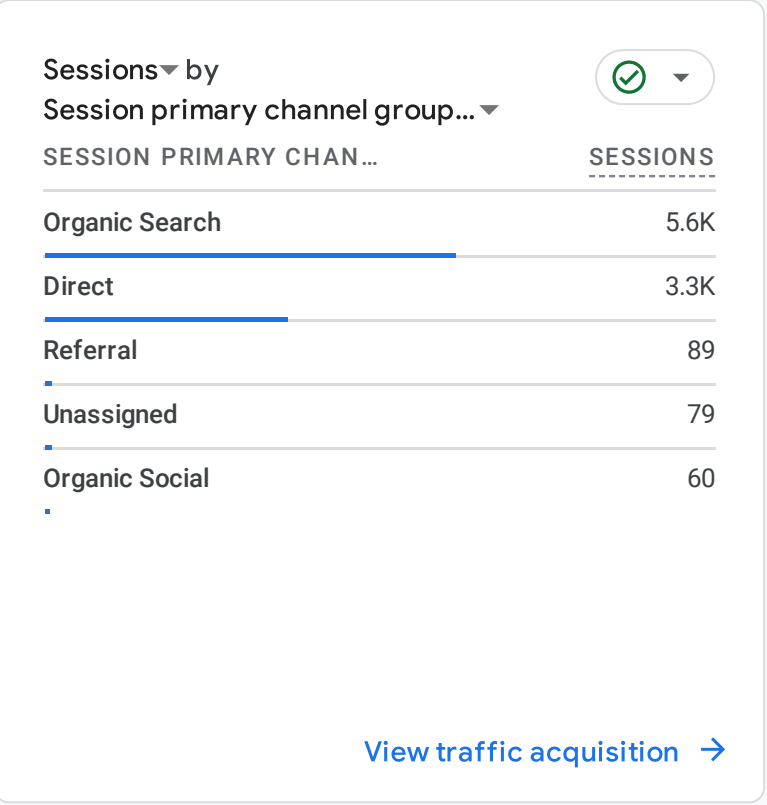
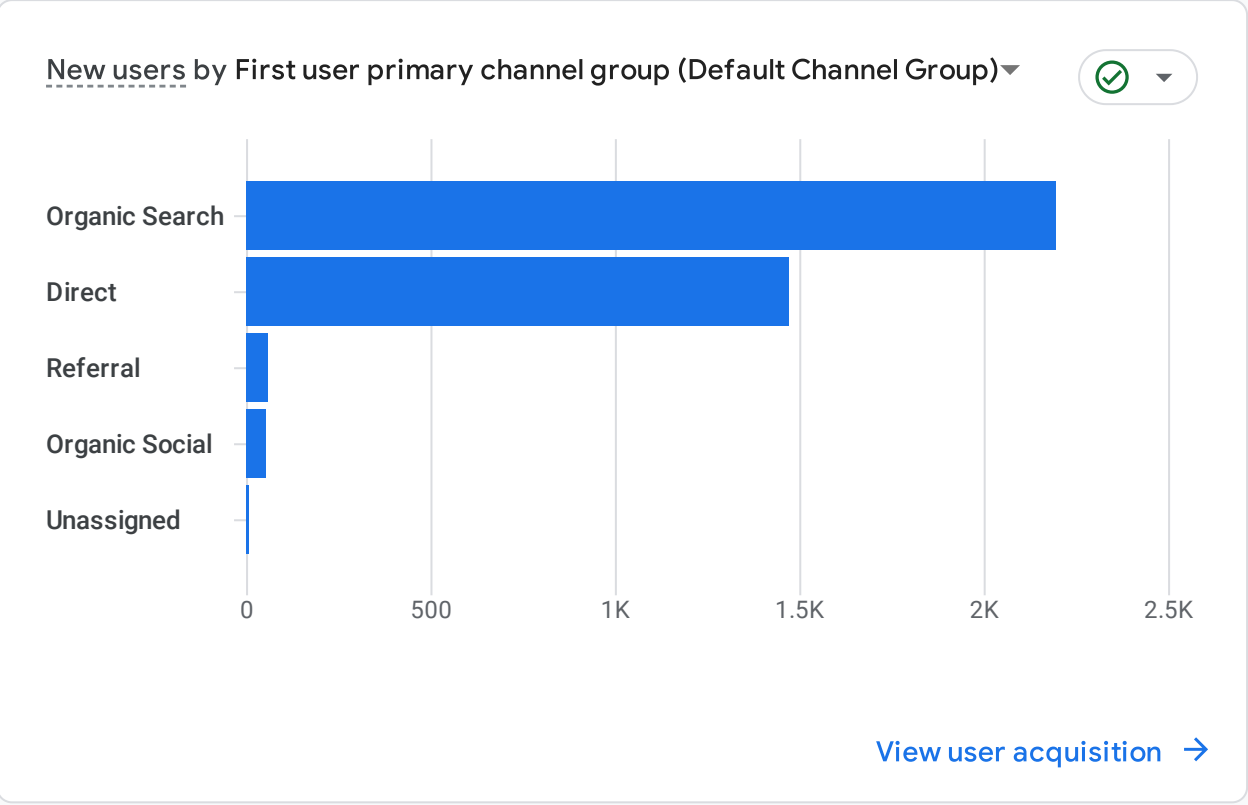
All Users

Add comparison

Custom

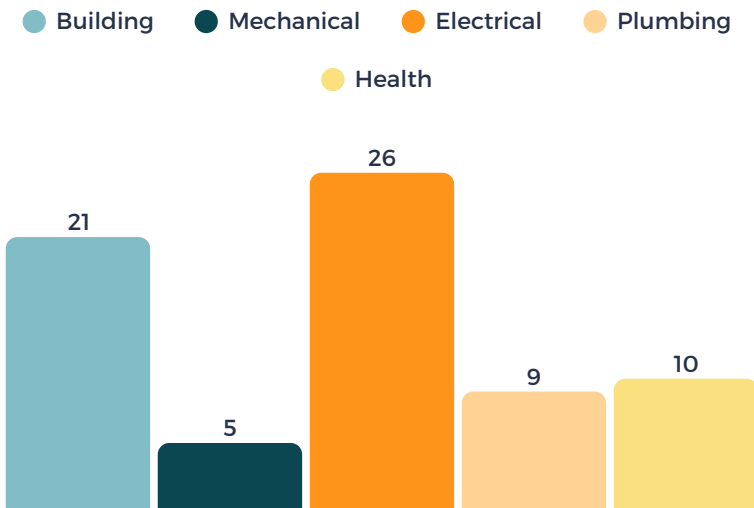
Aug 1 - Aug 31, 2025

Reports snapshot

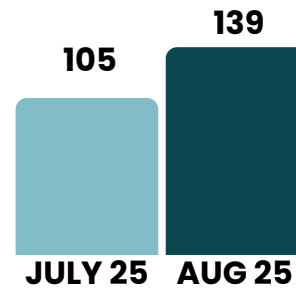


DEVELOPMENT ACTIVITY (AUGUST 2025)

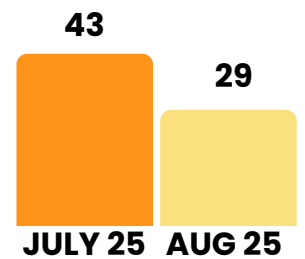
PERMITS ISSUED



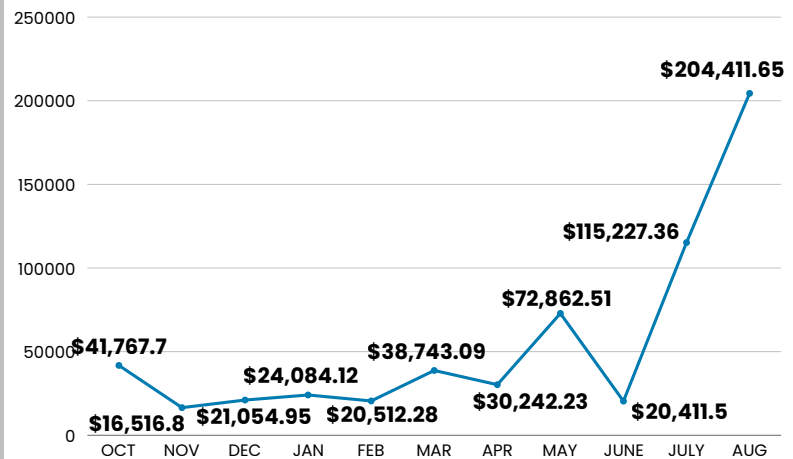
Building Inspections



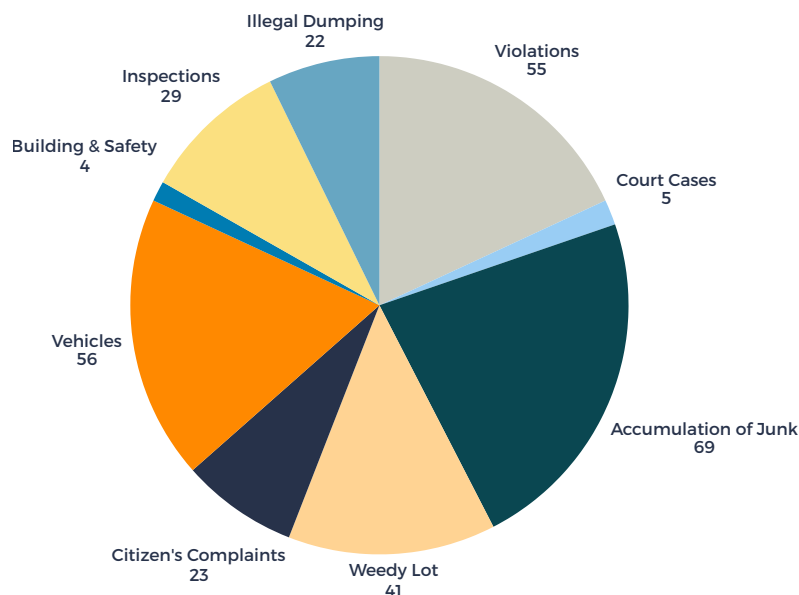
Plan Reviews



DEPARTMENT REVENUE



CODE ENFORCEMENT ACTIVITY (AUGUST 2025)



Garage Sales Event Permits Contractor's License Business License



ACTIVITY (FY 23-24 VS YTD)

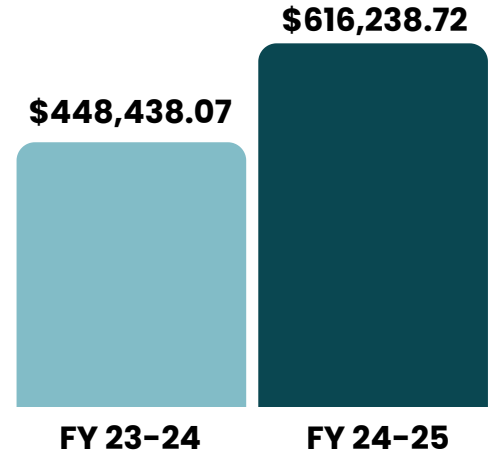
PERMITS ISSUED

	FY 23-24	YTD
New Residential Construction	141	147
Commercial Construction	8	17
Other Permits	1,447	1,166

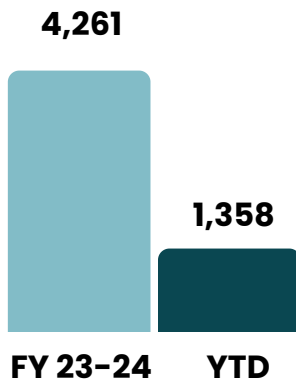
Residential & Commercial include: Building, Mechanical, Electrical, and Plumbing

Other Permits: Repairs, Remodel, Re-roof, Driveway, Carport, Fences, ROW, Irrigation, Mechanical, Electrical, Plumbing, Meter reset, Moving a Building, Solar Panel, Storage Shed

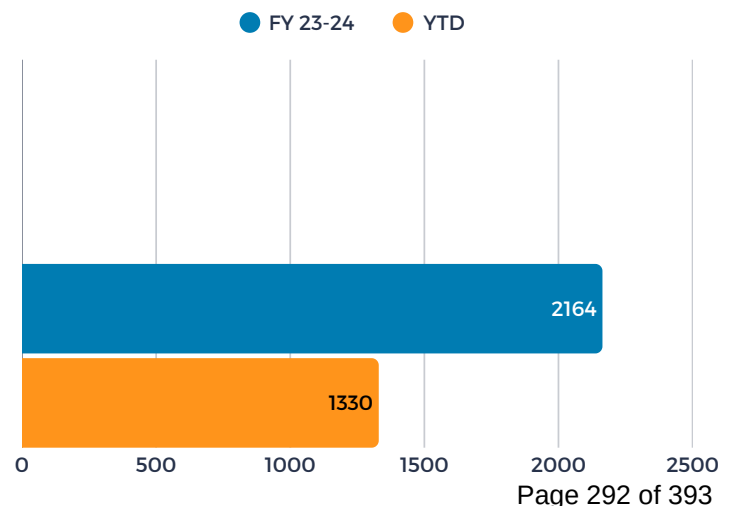
REVENUE



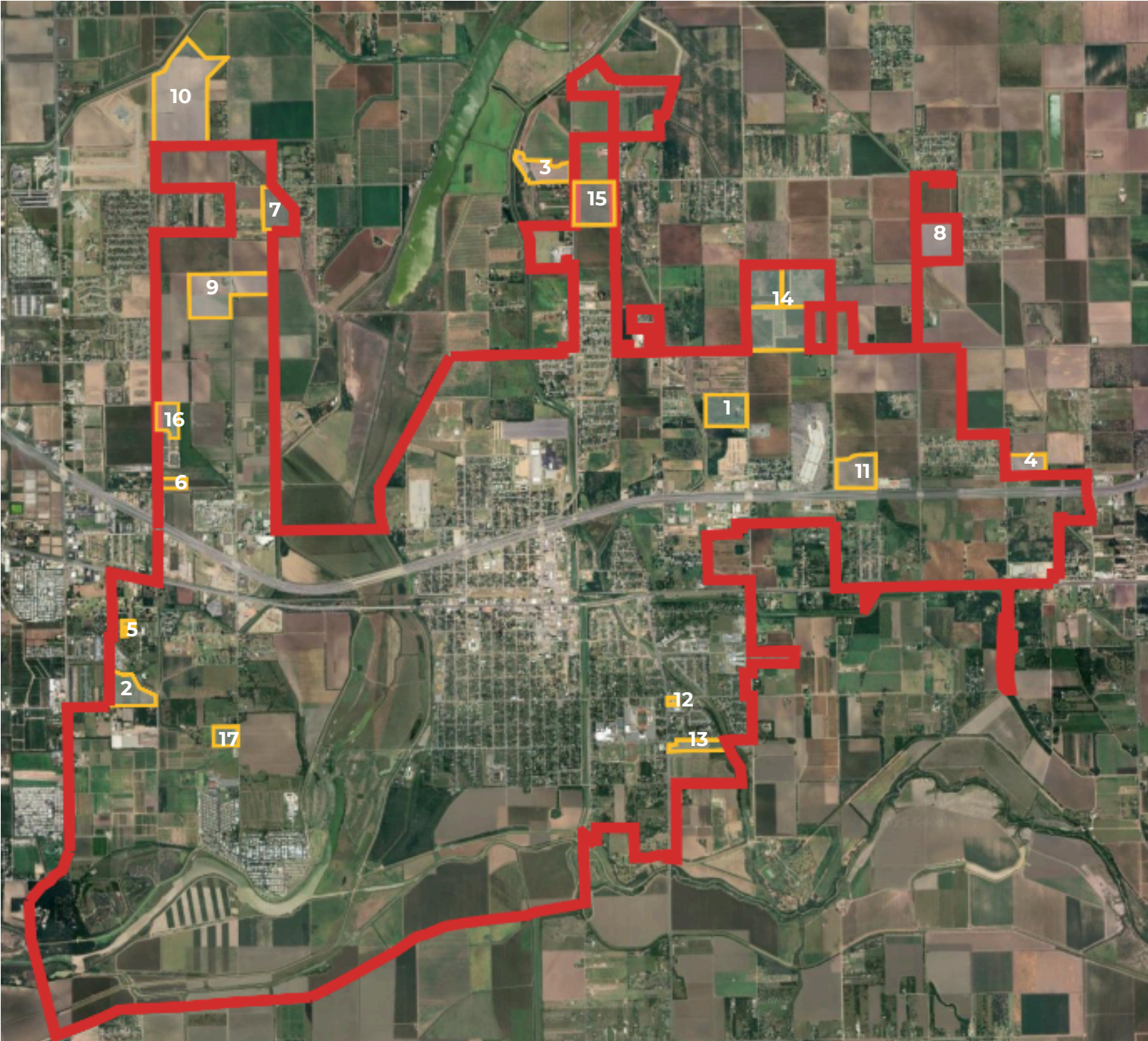
Building Inspections



Total of Permits Issued



SUBDIVISIONS



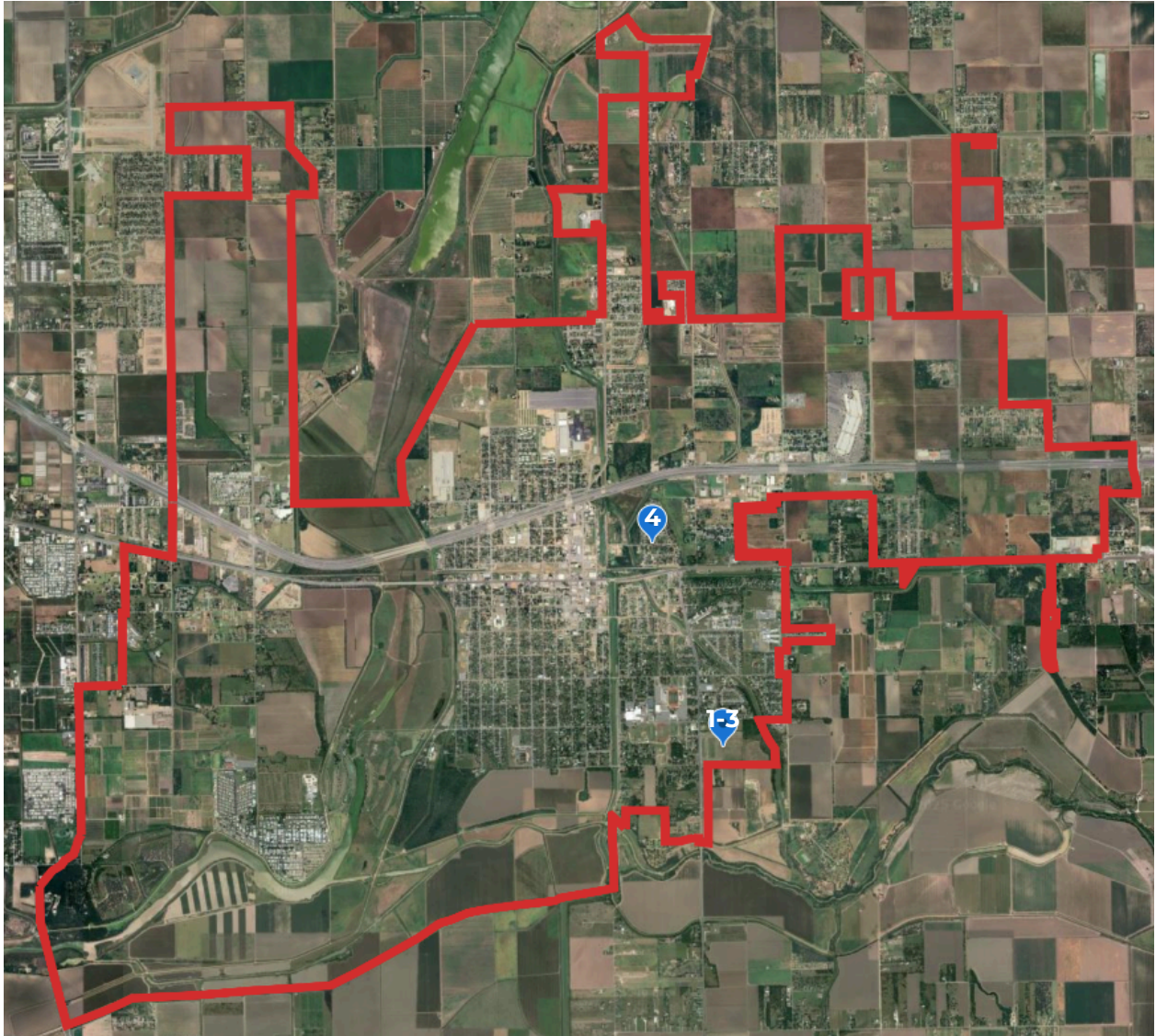
SUBDIVISIONS

	Subdivision	Location	Acres	Number of lots	Status	Type
1	Stable Estates	1 Mile N of Express way 83 on Mile 1 E. West of Mile 1 E/South of Mile 8	30	96	Finalizing Construction	Multi-Family & Town Houses
2	Camino de Verdad Ph 2	FM 1015 & Camino de Verdad	22.76	63	Completed Construction	Single Family
3	Los Prados Ph 1	2 Mile N of Exp 83 on FM 49. NW corner of Fm 491/Mile 9 North	9.09	48	Under Construction	Single Family
4	Mirasol Country Estates	East Side of Mile 2 1/2 East and North of Expwy	59	19	Under Construction	Single Family
5	Camino Heights	S Mile 2 1/2 W and Camino Real Viejo	2.93	22	Waiting for revised plans	Single Family
6	Red Stone	Mile 2 1/2 and north of Expressway 83	6.0	20	Waiting for Subdivision Plans, Finalizing Buyout with North Alamo Water Supply	Single Family
7	Las Cabanas	Mile 9 North and between Mile 2 W & Mile 1 1/2 W	24.90	73	Pre-Construction Stage, Finalizing Lift Station	Single Family
8	North Valley Village	East side of Mile 2 East and south of Mile 8 North Rd	40	193	Pending Sewer Extension, On Hold	Single Family
9	San Jacinto Estates No. 12	N of Mile 9 N and between Mile 2 1/2 W & Mile 2 W	127.44	332	Obtain Preliminary Approval	Single Family & Multi-Family
10	San Jacinto Estates No. 16	Mile 8 N and Mile 2 W	81.73	319	Obtain Preliminary Approval	Single Family

SUBDIVISIONS

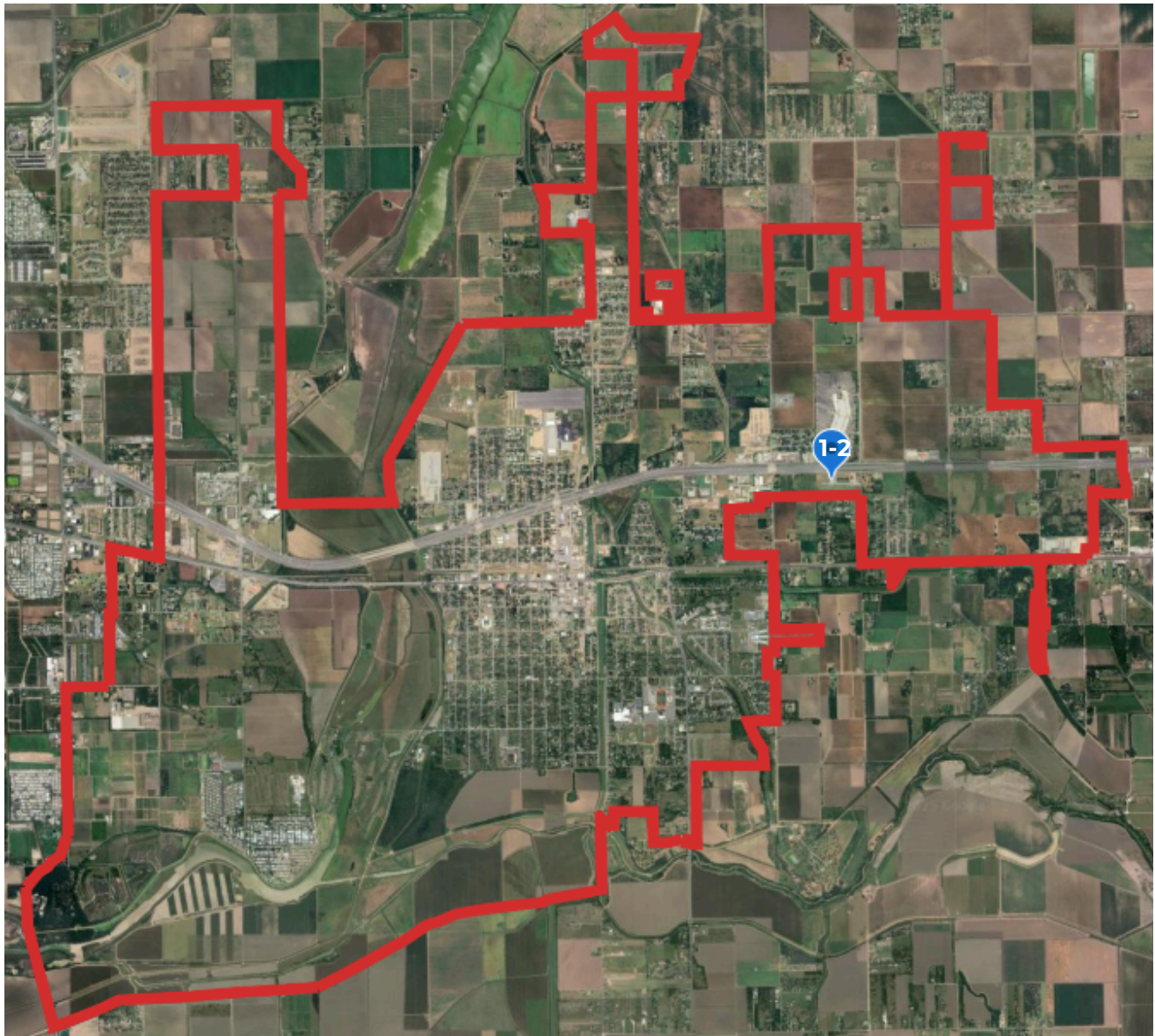
	Subdivision	Location	Acres	Number of lots	Status	Type
11	Shops at Mercedes Ph I	Hwy 83 Frontage next to the Outlets	30	7	Under Construction	Commercial
12	Dollar General	Rio Rico and 10th St (1000 Rio Rico Rd)	1.74	1	Completed Construction	Commercial
13	Hacienda Olivia Ph 4	E Rio Rico Rd and N of Hacienda Olivia Ph 1	13.80	117	Rezone, Waiting for Subdivision Plat	Single Family/Town House
14	Corona De Cristo	Mile 8 N Rd and Mile 1 E Rd	126.83	530	TIRZ Process	Single Family & Multi-Family
15	Rodeo Estates	Mile 8 and Fm 491	40.00	211	Pre-Development	Single Family & Commercial
16	Villa Del Lago	Mile 2 ½ West and South of Mile 8 N	14.83	42	Under Review	Multi-Family
17	Palladium Energy	Mile 2 West Road and North of Camino De Verdad Rd	10.56	2	Obtain Final Approval for Plat	Light Industrial

NEW RESIDENTIAL CONSTRUCTION



	Project Address	Type	Sq Ft	Subdivision
1	1614 Jay St	Single-Family	2,175	Hacienda Olivia Ph 1
2	810 Olivia Dr	Single Family	1,857	Hacienda Olivia Ph 1
3	1501 Abigail Dr	Single Family	1,890	Hacienda Olivia Ph 2
4	433 Patricia Ave	Single Family	800	Queen City Annex

NEW COMMERCIAL CONSTRUCTION/BUSINESSES



	Business	Project Address	Type of Business	Status
1	SJC Insurance Agency	5006 E Expressway 83 Ste D	Office	Business License Issued
2	Ericka's Mercedes Spa	5006 E Expressway 83 Suite C	Spa	Business License Issued

Health & Code Enforcement

Health & Code Enforcement Inspections, August

	August 2025
Code Compliance Inspections	291
Citations Issued	10
Health Inspections	13

Health Inspections Results, August 2025

Business Name	Business Type	Address	Pass/Fail
Kidcellence Learning Academy	Daycare	801 W 2 nd St	Pass
Mid Valley Nursing & Rehad	Nursing Home	601 N Mile 2 W	Pass
Valley Bakery	Bakery	169 N Texas Ave	Pass
Tortilleria Nuevo Progreso #2	Tortilleria	218 S Ohio Ave	Pass
Tiny Tots Learning Center	Daycare	636 W 3 rd St	Pass
HEB	Store	209 N Texas Ave	Pass
The Zone Nutrition & Energy	Health & Wellness	601 N Vermont Ave Ste 201	Pass
McDonald's	Fast Food Restaurant	216 N Texas Ave	Pass
Pizza Hut	Fast Food Restaurant	826 W 2 nd St	Pass

PUBLIC WORKS	
WORK ORDER REPORT	
Aug-25	
Row Labels	Count of Category
BRUSH PICKUP	43
BUILDING MAINTENANCE	2
Curb Scraping	1
Cut Grass	49
Cut Trees on ROW	17
EQUIPMENT MAINT.	8
Fire Hydrant Repair	3
Flush Fire Hydrant	7
Illegal Dumping Pick-Up (Planning)	5
Inlet Maintenance	18
Locate Water & Sewer //Tap	24
LOW WATER PRESSURE / NO WATER	3
MANHOLE MAINTENANCE	1
Mosquito Spraying (Planning)	1
New Traffic Sign	1
OPEN/CLOSE METER	1
Pot Hole Patching	141
Replace Cut-Off	4
Replace Fire Hydrant	1
SAND BAGS	1
Sewer Stop	14
SPECIAL EVENTS- PREP-SHUTDOWN-ASSISTING	8
SPRAYING ROUND-UP	5
STREET ISSUES	8
Street Sweeping	11
TRASH PICK-UP	5
Utility Patch	3
Vehicle Maintenance (City Mechanics)	62
Water Break Repair	30
WATER LEAK (METER)	12
WATER TAP OR SEWER TAP SERVICE	2
Grand Total	491

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
BRUSH PICKUP						
260364	BRUSH PICKUP	Crew 3	1231 Caroline St, Mercedes, TX, 78570, USA	2025-07-31 09:24:39	2025-08-05 14:22:37	SOMEONE LEFT A LARGE PILE OF BRUSH AND TREE TRIMMINGS NEXT TO ONE OF THE LIFT STATIONS. OSCAR FROM USW CALLED TO REPORT IT AND ASK IF THEY CAN BE REMOVED. LIFT STATION#10 LOCATION. Mario used backhoe to help us
265856	BRUSH PICKUP	Crew 3	3820 N Garden St, Mercedes, TX, 78570, USA	2025-08-08 11:08:21	2025-08-08 13:17:41	Deion helped pick up brush using the backhoe
265858	BRUSH PICKUP	Crew 3	3815 N Garden St, Mercedes, TX, 78570, USA	2025-08-08 11:09:49	2025-08-08 13:16:04	Deion helped with brush using the backhoe
265862	BRUSH PICKUP	Crew 3	1050 N Garden St, Mercedes, TX, 78570, USA	2025-08-08 11:15:19	2025-08-08 13:14:20	Deion used the backhoe to help pick up brush
265863	BRUSH PICKUP	Crew 3	3810 S Garden St, Mercedes, TX, 78570, USA	2025-08-08 11:18:37	2025-08-08 13:13:10	Deion used the backhoe to help load brush
266153	BRUSH PICKUP	Crew 3	12729 S Garden St, Mercedes, TX, 78570, USA	2025-08-08 14:10:17	2025-08-08 14:10:31	Dion used backhoe to load brush
266186	BRUSH PICKUP	Crew 3	3719 S Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-08 14:14:02	2025-08-08 14:14:20	Dion used backhoe to load brush
266187	BRUSH PICKUP	Crew 3	3915 S Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-08 14:17:41	2025-08-08 14:18:04	Dion used backhoe to load brush
273119	BRUSH PICKUP	Crew 3	7651-7981 Mile 8 N, Mercedes, TX, 78570, USA	2025-08-19 11:19:42	2025-08-19 11:20:42	Enrique, Abraham and Alejandro picked up brush and disposed of it at the CCS
273252	BRUSH PICKUP	Crew 3	2502 Camino Real Viejo, Mercedes, TX, 78570, USA	2025-08-19 13:33:21	2025-08-19 13:33:28	Enrique, Abraham and Alejandro picked up brush
273294	BRUSH PICKUP	Crew 3	2000-2826 Camino de Verdad, Mercedes, TX, 78570, USA	2025-08-19 15:17:56	2025-08-20 08:00:08	Deion helped load brush onto the strike teams trailer, Ricardo's trailer ,and Kristen's trailer
279021	BRUSH PICKUP	Crew 3	625 S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-28 09:21:22	2025-08-28 09:22:23	Abraham and Enrique picked up brush
279057	BRUSH PICKUP	Crew 3	540 S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-28 10:04:16	2025-08-28 10:46:06	Abraham and Enrique picked up brush
279076	BRUSH PICKUP	Crew 3	407 S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-28 10:44:33	2025-08-28 10:45:57	Abraham picked up brush
146084	BRUSH PICKUP	Roberto Alaniz	161 Lyon St, Mercedes, TX, 78570, USA	2024-07-18 14:11:47	2025-08-19 09:55:10	CLEMENTE SOLIS 956-650-2433 RESIDENT REQUESTED TO PICK UP TREE STUMP
265711	BRUSH PICKUP	Roberto Alaniz	3700 Mile 8 N, Heidelberg, TX, 78570, USA	2025-08-08 09:32:13	2025-08-08 09:32:12	Charlie Dion, Edgar Rolando and Chris. I'm picking up brush and weed eating along the side
265712	BRUSH PICKUP	Roberto Alaniz	3676 Mile 8 N, Heidelberg, TX, 78570, USA	2025-08-08 09:33:40	2025-08-08 09:33:39	Charlie dion, chris and rolando, picking up brush and we'd eaten along the side
265715	BRUSH PICKUP	Roberto Alaniz	1424 Mile 8 N, Heidelberg, TX, 78570, USA	2025-08-08 09:37:08	2025-08-08 09:37:06	Charlie, Chris and Dion, picking up brush.
265716	BRUSH PICKUP	Roberto Alaniz	1234 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-08 09:44:20	2025-08-08 09:44:19	Charlie chris rolando and dion, picking up brush

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
265729	BRUSH PICKUP	Roberto Alaniz	10110 E Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-08 10:32:20	2025-08-08 10:32:19	Charlie chris rolando and dion, picking up brush
265732	BRUSH PICKUP	Roberto Alaniz	10220 E Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-08 10:41:07	2025-08-08 10:41:06	Charlie chris and dion picking a brush
265757	BRUSH PICKUP	Roberto Alaniz	3720 N Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-08 10:44:45	2025-08-08 10:44:45	Charlie dion and chris picking up brush
265758	BRUSH PICKUP	Roberto Alaniz	3808 N Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-08 10:47:09	2025-08-08 10:47:08	Charlie chris and dion picking up brush
265790	BRUSH PICKUP	Roberto Alaniz	3909 N Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-08 10:50:32	2025-08-08 10:50:31	Charlie chris and dion picking up brush
267692	BRUSH PICKUP	Roberto Alaniz	819 Tangerine Ave, Mercedes, TX, 78570, USA	2025-08-12 09:53:41	2025-08-12 09:53:40	Bush pick up on 819 Tangerine Ave Pedro dion Ricardo
267694	BRUSH PICKUP	Roberto Alaniz	Anaquitas St, Mercedes, TX, 78570, USA	2025-08-12 10:00:26	2025-08-12 10:00:25	Bush pick up on anquitas st Pedro dion Ricardo
267698	BRUSH PICKUP	Roberto Alaniz	529 N Vermont Ave, Mercedes, TX, 78570, USA	2025-08-12 10:08:57	2025-08-12 10:08:56	Bush pick up 529 n Vermont Ave Pedro dion Ricardo
267703	BRUSH PICKUP	Roberto Alaniz	1015 N Vermont Ave, Mercedes, TX, 78570, USA	2025-08-12 10:13:23	2025-08-12 10:13:22	Bush pick up on 1015 n Vermont Ave Pedro dion Ricardo
273232	BRUSH PICKUP	Roberto Alaniz	2080 Camino Real Viejo, Mercedes, TX, 78570, USA	2025-08-19 12:45:11	2025-08-19 12:45:11	DEION CERVANTES 2140 MILE 6 1/2 W
273234	BRUSH PICKUP	Roberto Alaniz	2288 Camino Real Viejo, Mercedes, TX, 78570, USA	2025-08-19 12:47:42	2025-08-19 12:47:42	DEION CERVANTES PICKING UP BRUSH.
273985	BRUSH PICKUP	Roberto Alaniz	200-298 Palm Ave, Mercedes, TX, 78570, USA	2025-08-20 10:38:24	2025-08-20 10:38:23	Zeke dion and pero picked up brush
273994	BRUSH PICKUP	Roberto Alaniz	216 Francis Ave, Mercedes, TX, 78570, USA	2025-08-20 10:52:25	2025-08-20 10:52:23	Zeke dion and pedro pick the brush
274000	BRUSH PICKUP	Roberto Alaniz	244-274 N Texas Ave, Mercedes, TX, 78570, USA	2025-08-20 10:56:49	2025-08-20 10:56:48	Zeke dion and pedro picking up brush
274003	BRUSH PICKUP	Roberto Alaniz	402 Francis Ave, Mercedes, TX, 78570, USA	2025-08-20 11:03:56	2025-08-20 11:03:55	Zeke and Edgar, picking up brush.
274004	BRUSH PICKUP	Roberto Alaniz	424 Francis Ave, Mercedes, TX, 78570, USA	2025-08-20 11:11:11	2025-08-20 11:11:10	Dion and edgar picked a brush
274007	BRUSH PICKUP	Roberto Alaniz	401-599 Francis Ave, Mercedes, TX, 78570, USA	2025-08-20 11:19:07	2025-08-20 11:19:07	Zeke edgar and ricardo picking up brush
274026	BRUSH PICKUP	Roberto Alaniz	604 Mathis St, Mercedes, TX, 78570, USA	2025-08-20 11:36:31	2025-08-20 11:36:28	Dion, ricardo pedro and zeke, picking a brush
273975	BRUSH PICKUP	ZEKE NUNEZ	301-301 Maryland Ave, Mercedes, TX, 78570, USA	2025-08-20 10:21:46	2025-08-20 10:21:45	Picked up brush and cleaned up Done by Zeke & deion & Pedro
273982	BRUSH PICKUP	ZEKE NUNEZ	W 4th St & Maryland Ave, Mercedes, TX, 78570, USA	2025-08-20 10:34:29	2025-08-20 10:34:29	Picked up brush and cleaned up Done by Zeke & Edgar
274240	BRUSH PICKUP	ZEKE NUNEZ	622 S Colorado Ave, Mercedes, TX, 78570, USA	2025-08-20 14:23:35	2025-08-20 14:23:34	Picked up brush and cleaned up Done by Zeke & Edgar, Kris

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
274273	BRUSH PICKUP	ZEKE NUNEZ	430 S Colorado Ave, Mercedes, TX, 78570, USA	2025-08-20 14:40:16	2025-08-20 14:40:16	Picked up brush and cleaned up Done by Zeke & Edgar
274275	BRUSH PICKUP	ZEKE NUNEZ	445 S Colorado Ave, Mercedes, TX, 78570, USA	2025-08-20 14:41:52	2025-08-20 14:41:51	Picked up brush and cleaned up Done by Zeke & Edgar
274375	BRUSH PICKUP	ZEKE NUNEZ	1100-1510 Maryland Ave, Mercedes, TX, 78570, USA	2025-08-20 15:18:08	2025-08-20 15:18:07	Picked up brush and cleaned up Done by Zeke & Kris, Edgar
BUILDING MAINTENANCE						
248796	BUILDING MAINTENANCE	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-07-17 09:38:20	2025-08-07 09:40:53	PLEASE CHECK THE HANDLE TO THE DIESEL FUEL PUMP. IT WAS LEAKING AND NOT STOPPING AFTER THE HANDLE WAS LET GO.
261303	BUILDING MAINTENANCE	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-01 09:36:58	2025-08-01 09:36:58	PUBLIC WORKS FUEL PUMPS SE ACORDONO EL ARIA DE LAS POMPAS DEL GAS Y EL DIESEL TENIAN MUY POCO RENE VASQUEZ 07/30/2025
CURB SCRAPING						
155672	Curb Scraping	Roberto Alaniz	739 Tangerine Ave, Mercedes, TX, 78570, USA	2024-10-04 14:59:36	2025-08-18 09:55:52	We cut the grass directed to us by villagomez but we need to follow up and curb scrape Work was done and verified by Charlie
CUT GRASS						
262748	Cut Grass	Crew 3	I-2 W, Mercedes, TX, 78570, USA	2025-08-04 08:44:44	2025-08-04 08:44:54	Enrique cut grass with zero turn and Alejandro picked trash and weedeater
263343	Cut Grass	Crew 3	W 14th St & Indiana Ave, Mercedes, TX, 78570, USA	2025-08-05 10:23:28	2025-08-05 11:10:22	Enrique used cutters for thick sunflower and Alejandro and becky used weedeater
264109	Cut Grass	Crew 3	2000-2098 Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 07:39:35	2025-08-06 07:40:05	Enrique weedeater
264350	Cut Grass	Crew 3	534 S Virginia Ave, Mercedes, TX, 78570, USA	2025-08-06 10:43:03	2025-08-06 10:43:22	Enrique used weedeater and becky used leaf blower
265387	Cut Grass	Crew 3	1741 E Expressway 83, Mercedes, TX, 78570, USA	2025-08-07 13:53:47	2025-08-07 13:53:58	Enrique and Alejandro picked up trash and weed eated whatever the zero turn couldn't reach. Abraham used the zero turn to cut the grass
265719	Cut Grass	Crew 3	E Expressway 83, Mercedes, TX, 78570, USA	2025-08-08 10:00:09	2025-08-08 10:00:22	Enrique and Alejandro picked up trash and used the weed eater to cut where the zero turn couldn't reach. Abraham used the zero turn to cut the grass
266952	Cut Grass	Crew 3	I-2 E, Mercedes, TX, 78570, USA	2025-08-11 08:23:18	2025-08-11 08:23:54	Abraham used the zero turn to cut the grass. Enrique used the weed eater to cut where the zero turn cannot reach
267038	Cut Grass	Crew 3	W Expressway 83, Mercedes, TX, 78570, USA	2025-08-11 10:42:57	2025-08-11 10:43:28	Alejandro and Becky picked up trash. Enrique used the weed eater to cut around the trees where the zero turn couldn't reach. Abraham used the zero turn to cut the grass
267134	Cut Grass	Crew 3	Exit 164, Mercedes, TX, 78570, USA	2025-08-11 13:53:02	2025-08-11 13:53:22	Abraham used the zero turn to cut the grass and Enrique used the weed eater to cut around the trees.
267700	Cut Grass	Crew 3	I-2 W, Mercedes, TX, 78570, USA	2025-08-12 10:10:30	2025-08-12 10:10:45	Enrique, Abraham, and Alejandro picked up trash. Abraham used the zero turn to cut the grass
267727	Cut Grass	Crew 3	1313 Cameron St, Mercedes, TX, 78570, USA	2025-08-12 11:16:23	2025-08-12 11:16:30	Abraham used the zero turn to cut the grass. Enrique and Alejandro picked up trash
267941	Cut Grass	Crew 3	W Expressway 83, Mercedes, TX, 78570, USA	2025-08-12 13:34:28	2025-08-12 13:34:37	Abraham used the zero turn to cut the grass. Enrique and Alejandro used the weed eater to cut the grass around the plants, and tree

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
267959	Cut Grass	Crew 3	Frontage Rd, Mercedes, TX, 78570, USA	2025-08-12 14:22:56	2025-08-12 14:23:03	Enrique and Alejandro used the weed eaters to cut the corners where zero turn couldn't reach. We also picked up trash. Abraham used the zero turn to cut the grass.
267988	Cut Grass	Crew 3	W Expressway 83, Mercedes, TX, 78570, USA	2025-08-12 15:33:34	2025-08-12 15:33:42	Enrique used zero turn and Alejandro picked up trash, didn't take before picture had forgot to take it
269475	Cut Grass	Crew 3	W Expressway 83, Mercedes, TX, 78570, USA	2025-08-14 09:39:16	2025-08-14 09:39:57	Abraham used the zero turn to cut the grass. Enrique and Alejandro used the weed eater. Enrique trimmed two trees
269519	Cut Grass	Crew 3	W Expressway 83, Mercedes, TX, 78570, USA	2025-08-14 09:48:17	2025-08-14 09:48:25	Abraham used the zero turn to cut the grass. Enrique and Alejandro used the weed eaters to cut around the trees
269925	Cut Grass	Crew 3	5006 E Expressway 83, Mercedes, TX, 78570, USA	2025-08-14 14:32:25	2025-08-14 14:33:05	Enrique and Alejandro picked up trash and used the weed eaters to cut around the light posts. Abraham used the zero turn to cut the grass
277081	Cut Grass	Crew 3	658 Anaquitas St, Mercedes, TX, 78570, USA	2025-08-25 10:30:12	2025-08-25 10:54:00	Abraham used the zero turn to cut the grass. Enrique and Alejandro used the weed eater to cut around the palm trees. We also picked up a throw bed spring in the work area.
277085	Cut Grass	Crew 3	I-2 W, Mercedes, TX, 78570, USA	2025-08-25 10:53:41	2025-08-25 10:54:08	Enrique picked up trash. Abraham used the zero turn. Enrique and Alejandro used the weed eater to cut around the trees and plants.
277120	Cut Grass	Crew 3	W Expressway 83, Mercedes, TX, 78570, USA	2025-08-25 11:25:39	2025-08-25 11:25:46	Abraham used the zero turn to cut the grass. Enrique picked up trash
277180	Cut Grass	Crew 3	I-2 W, Mercedes, TX, 78570, USA	2025-08-25 14:05:08	2025-08-25 14:05:56	Abraham used the zero turn to cut the grass, Enrique picked up trash and weed eaten the edge along the curb. Alejandro used the weed eater.
277205	Cut Grass	Crew 3	W Expressway 83, Mercedes, TX, 78570, USA	2025-08-25 15:09:06	2025-08-25 15:09:27	Abraham used the zero turn to cut the grass. Enrique and Alejandro picked up trash
280541	Cut Grass	Crew 3	308 W 2nd St, Mercedes, TX, 78570, USA	2025-08-29 13:49:16	2025-08-29 13:49:28	Abraham used the zero turn to cut the grass. Enrique and Alejandro used the weed eaters.
265067	Cut Grass	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-07 09:46:36	2025-08-07 09:46:36	PUBLIC WORKS SHOP. CORTAR LA YARDA EN PUBLIC WORKS . LEOPOLDO ESCOBEDO 08.06.25
137753	Cut Grass	Roberto Alaniz	735 W 2nd St, Mercedes, TX, 78570, USA	2024-05-14 13:52:13	2025-08-18 10:36:52	MAMA MARIA'S RESTURANT BERNIE RIOS 956-472-6954 REQUESTING THAT THE GRASS BE CUT BEHIND THE RESTUARANT AROUND THE DUMPSTER AREA. HE SAID THAT THE CITY CUT THAT AREA LAST TIME. Enrique picked up trash, Abraham used the zero turn. And Alejandro used the weed eater.
142338	Cut Grass	Roberto Alaniz	Mile 6 N & Valle Verde Dr, Mercedes, TX, 78570, USA	2024-06-18 15:35:30	2025-08-20 14:15:42	THE STOPS SIGNS AT THIS INTERSECTION HAVE OVER GROWN GRASS AND THE RESIDENT WANTS THE CITY TO CLEAR THE AREA. CONCEPCION TORRES 956-246-6101 Stop sign grass has been cut around

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
148191	Cut Grass	Roberto Alaniz	Orange St, Mercedes, TX, 78570, USA	2024-08-06 09:09:01	2025-08-19 07:27:18	MRS. FRANCO 956-903-5914 RESIDENT CALLED TO REPORT THAT THE CANAL HAS OVERGROWN GRASS AND NEEDS TO BE CUT. SHE SAYS THE MOSQUITOS ARE BAD, THERE ARE TARANTULAS AND SMALL SNAKES THAT ARE MAKING THIER WAY TO HER YARD. PLEASE TAKE A LOOK AND TAKE PROPER ACTION.
148673	Cut Grass	Roberto Alaniz	Mile 8 N & Mile 1 E, Mercedes, TX, 78570, USA	2024-08-08 12:41:48	2025-08-20 13:32:57	ROY GONZALEZ 956-373-3739 THE CORNER OF MILE 8 AND MILE 1 E. GRASS NEEDS TO BE CUT. THEY NEED TO CLEAN UP THE CORNER AND ROW. BLOCKING VIEW OF ONCOMING TRAFFIC AND CAN CAUSE AN ACCIDENT. Abraham used the zero turn to cut the grass. Enrique Alejandro used the weed eater to cut around the stop signs
153245	Cut Grass	Roberto Alaniz	S Mile 1 E & Mile 6 N, Mercedes, TX, 78570, USA	2024-09-17 15:49:35	2025-08-20 14:12:11	MS. GOMEZ 956-463-4616 THE CORNER OF 10TH ST/ MILE 6N. AND MILE 1 HAS OVER GROWN GRASS. THE RESIDENT SAYS IT IS HARD TO SEE ONCOMING TRAFFIC AND CAN BE A SAFETY ISSUE. PLEASE HAVE THE GUYS CUT AROUND THAT INTERSECTION. Forgot to take before photo however Abraham used the zero turn to cut whatever grass he could. Enrique trimmed a plant with thorns disturbing the view for drivers and Alejandro used the weed eater
154029	Cut Grass	Roberto Alaniz	739 Tangerine Ave, Mercedes, TX, 78570, USA	2024-09-23 17:01:17	2025-08-18 09:57:53	Grass was over grown on curb and cut by deion and kris still needs to be curb scraped Work was done and verified by Charlie
154616	Cut Grass	Roberto Alaniz	112-172 Mistletoe Ave, Mercedes, TX, 78570, USA	2024-09-27 08:13:06	2025-08-18 11:12:37	JESSE IZAGUIRRE 956-475-4708 MR. IZAGUIRRE WANTS THE CITY TO GO CUT THE GRASS AT THE SOUTH EAST CORNER OF BUSINESS 83 AND 491. HE SAYS THE CITY HAS BEEN MAINTAINING IT FOR YEARS AND NEEDS TO GO AND CUT IT. IT LOOKS IN BAD SHAPE. Abraham used the zero turn to cut the grass. Alejandro and Enrique used the weed eaters and picked up trash
178518	Cut Grass	Roberto Alaniz	202-452 Dawson Rd, Mercedes, TX, 78570, USA	2025-04-23 11:16:14	2025-08-20 14:53:27	RESIDENT IS WANTING THE CITY TO CUT THE GRASS THAT IS OVERGROWING ALONG DAWSON ROAD. THE GRASS HAS THE PEOPLE DRIVING IN THE MIDDLE OF THE STREET BECUASE OF THE GRASS. MARIA REYNA 956-975-8598 Passed by Dawson and the streets are clear for drivers.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
215663	Cut Grass	Roberto Alaniz	Camino de Verdad, Mercedes, TX, 78570, USA	2025-06-09 09:16:27	2025-08-20 15:06:00	HIGH WEEDS NEED TO BE CUT AND GRASS AND THE CORNER OF CAMINO DE VERDAD AND 2 MILE WEST RD. RESIDENT: DALE WHITAKER
246943	Cut Grass	Roberto Alaniz	105 E 10th St, Mercedes, TX, 78570, USA	2025-07-15 14:45:22	2025-08-18 10:16:55	Cut the grass with zero turn in the ditch of Florida Work was done by Charlie
247576	Cut Grass	Roberto Alaniz	Camino de Verdad & S Mile 2 W, Mercedes, TX, 78570, USA	2025-07-16 08:36:16	2025-08-20 15:05:16	RESIDENT REQUESTING THE GRASS TO BE CUT. GRASS IS HIGH THAT VEHICLES TRAVELING NORTH ON 2 MILE WEST CAN NOT BE SEEN RESIDENT: DALE WHITAKER PHONE: N/A
249922	Cut Grass	Roberto Alaniz	576-970 Capisallo St, Mercedes, TX, 78570, USA	2025-07-18 07:39:19	2025-08-18 10:14:56	Grass need to be cut on capisallo between 5th and 10th street Work was done by Rolando with the medium size tractor and verified by Charlie
252734	Cut Grass	Roberto Alaniz	83 S Mile 2 W, Mercedes, TX, 78570, USA	2025-07-21 16:00:58	2025-08-20 10:11:08	GRASS NEEDS TO BE CUT, CAN NOT SEE ON COMING CARS RESIDENT: CASTILLO CONTACT: 956-332-6256 Abraham trimmed the the plants with thorns. Alejandro used the weed eater. Enrique loaded the brush onto the truck.
254442	Cut Grass	Roberto Alaniz	Camino Real Viejo & S Mile 2 1/2 W, Mercedes, TX, 78570, USA	2025-07-23 09:23:27	2025-08-20 10:00:59	YOLANDA MALDONADO 956-376-7548 REQUESTING THAT THE AREA AROUND THE STOP SIGNS AND INTERSECTIONS ARE OVERGROWN. THE GRASS IS BLOCKING THE VIEW OF ONCOMING TRAFFIC. Abraham trimmed the thick plants and used the zero turn. Enrique and Alejandro used the weed eaters
260370	Cut Grass	Roberto Alaniz	Mercedes, TX, USA	2025-07-31 09:32:37	2025-08-20 15:28:52	We have received complaints from residents regarding the Summer Breeze development. The main concerns are that the grass at the detention pond needs to be cut and the streets need to be cleaned.
265070	Cut Grass	Roberto Alaniz	E 10th St, Mercedes, TX, 78570, USA	2025-08-07 09:54:29	2025-08-07 09:54:29	BECKY - UNIT#364 FIRST STOP SIGN ON SOUTH CAPISALLO AND 10TH ST. , I WEED EATED AND BLEW WITH THE BLOWER AND PUT ROUND UP.
265199	Cut Grass	Roberto Alaniz	Capisallo St & E 10th St, Mercedes, TX, 78570, USA	2025-08-07 11:59:00	2025-08-07 11:58:59	BECKY UNIT#364 SECOND STOP SIGN ON NORTH OF CAPISALLO AND 10TH ST. WEED EATED AND BLEW WITH THE BLOWER. SPRAYED ROUNDUP.
265404	Cut Grass	Roberto Alaniz	E 5th St & Florida St, Mercedes, TX, 78570, USA	2025-08-07 14:58:35	2025-08-07 14:58:35	BECKY UNIT#364 3RD STOP SIGN ON THE CORNER OF 5TH AND FLORIDA. USED TEH WEED EATER , BLOWER AND ROUND UP.
265407	Cut Grass	Roberto Alaniz	E 5th St & Florida St, Mercedes, TX, 78570, USA	2025-08-07 15:03:39	2025-08-07 15:03:39	BECKY UNIT#364 4TH STOP SIGN AT THE NORTH SIDE OF 5TH AND FLORIDA USED THE WEEDEATER, BLOWER AND ROUND UP.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
265439	Cut Grass	Roberto Alaniz	Florida St & E 17th St, Mercedes, TX, 78570, USA	2025-08-07 15:52:19	2025-08-07 15:52:17	BECKY UNIT#364 5TH STOP SIGN FOR TODAY. AT THE CORNER OF 17TH ST FLORIDA ST. EAST. USED THE WEEDEATER, BLOWER AND ROUNDUP.
265450	Cut Grass	Roberto Alaniz	E 17th St & Capisallo St, Mercedes, TX, 78570, USA	2025-08-07 16:23:55	2025-08-07 16:23:54	BECKY UNIT#364 6TH STOP SIGN ON 17TH AND CAPISALLO. WEEDEATER, BLOWER AND ROUNDUP.
187919	Cut Grass	TOMAS VILLAGO MEZ	Mile 8 N, Mercedes, TX, 78570, USA	2025-05-08 08:48:02	2025-08-19 07:46:47	MILE 8 AND GARDEN ST, GRASS IS TOO HIGH, CAN NOT SEE ON COMING VEHICLES. NEED TO CUT GRASS RESIDENT: ALBERTO SERRATA CONTACT: 956-659-0559
211087	Cut Grass	ZEKE NUNEZ	S Mile 1 E & E 8th St, Mercedes, TX, 78570, USA	2025-06-03 14:03:43	2025-08-20 13:45:33	CARLOS FUENTES 956-706-2997 RESIDENT IS ASKING FOR THE CITY TO CUT ALONG THE EASEMENT OF S. MILE 1 E. AND ALSO TO CUT AROUND THE UTILITY POLE THAT IS LOCATED BEHIND THE HOUSE AND NEAR THE OPEN FIELD. Utility poles have been cut around
267222	Cut Grass	ZEKE NUNEZ	9751-9863 Mile 1/2 E, Mercedes, TX, 78570, USA	2025-08-11 16:26:45	2025-08-11 16:26:44	Cut grass with John Deere tractor 401 Done by Zeke
267223	Cut Grass	ZEKE NUNEZ	1307 Cameron St, Mercedes, TX, 78570, USA	2025-08-11 16:30:40	2025-08-11 16:30:36	Cut grass with John Deere tractor 401 Done by Zeke
CUT TREES ON ROW						
264174	Cut Trees on ROW	Crew 3	545 S Washington Ave, Mercedes, TX, 78570, USA	2025-08-06 08:08:22	2025-08-06 08:08:30	We cut what we could reach
264198	Cut Trees on ROW	Crew 3	746-804 W 14th St, Mercedes, TX, 78570, USA	2025-08-06 08:52:26	2025-08-06 08:52:34	Enrique cut trees Becky and Alejandro picked up branches
264204	Cut Trees on ROW	Crew 3	845 W 14th St, Mercedes, TX, 78570, USA	2025-08-06 09:04:00	2025-08-06 09:04:06	Enrique cut trees and becky and Alejandro picked up the branches
264305	Cut Trees on ROW	Crew 3	1425 Turkey Trot, Mercedes, TX, 78570, USA	2025-08-06 10:19:21	2025-08-06 10:19:50	Enrique cut trees and becky and Alejandro picked up branches
264364	Cut Trees on ROW	Crew 3	501-569 S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-06 11:11:23	2025-08-06 11:11:30	We cut what we could
275426	Cut Trees on ROW	Crew 3	W 16th St & S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-21 14:12:02	2025-08-21 15:15:50	There is an existing work order for this address however I cannot find it on the tablet so I made a new one. Abraham used the pole saw to trim the trees and Enrique loaded the brush onto the trailer
145414	Cut Trees on ROW	Roberto Alaniz	165 Lyon St, Mercedes, TX, 78570, USA	2024-07-15 10:10:48	2025-08-21 08:03:59	CLEMENTE SOLIS 956-650-2433 ASKING FOR CITY TO HELP REMOVE A TREE TRUNK. HE SAID IT IS CLOSE TO THE STREET, SO IF IT BELONGS TO THE CITY, THEY CAN HELP REMOVE IT. Did not see any trunks visible

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
153369	Cut Trees on ROW	Roberto Alaniz	S Mile 2 1/2 W, Mercedes, TX, 78570, USA	2024-09-18 14:15:28	2025-08-21 07:50:32	BETWEEN BUSINESS 83 AND CAMINO REAL TREES AND GRASS NEED TO BE CUT. TREES ARE HITTING THE VEHICLES AS THEY GO BY. RESIDENT: ROGELIO ORTEGA CONTACT: 956-463-3668 Trees are not in the way of traffic.
162875	Cut Trees on ROW	Roberto Alaniz	S Mile 2 W & Camino Real Viejo, Mercedes, TX, 78570, USA	2024-12-10 08:22:07	2025-08-21 07:35:06	AT THE CORNER THERE IS OVERGROWN GRASS AND IT IS BLOCKING THE RIGHT OF WAY TO SEE ONCOMING TRAFFIC. PLEASE HAVE IT LOOKED INTO. Grass has been cut.
164263	Cut Trees on ROW	Roberto Alaniz	1689-2119 Mile 2 W, Mercedes, TX, 78570, USA	2024-12-20 14:11:42	2025-08-21 08:22:36	AZZY ACEVEDO 956-463-9382 ACROSS FROM THE BUS BARN AT THE MED HIGH. THERE IS A LARGE OVERGROWN TREE THAT IS HANGING OVER THE STREET. THE RESIDENT LIVES DOWN STREET AND IS AFRAID THAT IT WILL FALL OVER AT ANY TIME. PLEASE CHECK IT OUT. The tree seems to have been trimmed.
167394	Cut Trees on ROW	Roberto Alaniz	6th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-01-24 10:35:45	2025-08-21 15:15:32	LOW HANGING BRANCH HITTING THE SCHOOL BUSES AND THEY CAN NOT SEE ON COMING TRAFFIC RESIDENT: BUCKLEY SANCHEZ CONTACT: 956-463-3753 Passed by and branches appeared to be trimmed already
168023	Cut Trees on ROW	Roberto Alaniz	1505 E Business 83, Southeast Hidalgo, TX, 78570, USA	2025-01-29 16:47:10	2025-08-21 08:47:17	Tree about to fall on the mile 2 1/2 road. Needs trimming or removal ASAP Tree has been trimmed.
174873	Cut Trees on ROW	Roberto Alaniz	1012 S Texas Ave, Mercedes, TX, 78570, USA	2025-03-27 14:30:08	2025-08-21 10:56:18	JULIA GARZA 956-373-3176 REPORTING A TREE THAT IS HANGING OVER WITHIN HER DRIVEWAY AND PROPERTY. WANTS TO SEE IF THE CITY CAN HELP WITH THAT TREE LIMB REMOVAL. Tree seems to have been trimmed
178337	Cut Trees on ROW	Roberto Alaniz	S Missouri Ave & W 8th St, Mercedes, TX, 78570, USA	2025-04-22 11:44:40	2025-08-21 11:00:49	RESIDENT REPORTED AT THE CITY HALL THAT THE INTERSECTION OF 8TH AND MISSOURI HAS A STOP SIGN THAT IS BEING BLOCKED. COULD BE AN OVERHANGING TREE THAT DOESN'T ALLOW THE DRIVERS TO SEE IT AND RUN THE INTERSECTION. PLEASE CHECK IT OUT. Stop sign is visible
184413	Cut Trees on ROW	Roberto Alaniz	325 S Missouri Ave, Mercedes, TX, 78570, USA	2025-05-02 09:48:27	2025-08-21 11:06:40	TREE NEEDS TO BE TRIMMED AND REMOVED FROM THE SIDEWALK AREA . SEE PHOTOS FOR REFERENCE Tree has been removed
205269	Cut Trees on ROW	Roberto Alaniz	W 8th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-05-28 09:22:07	2025-08-21 14:49:05	when driving on 8th street going east to west there is a tree that is overhanging and needs to be trimmed. it is blocking the right of way and vision of the oncoming traffic. please check it out. Abraham trimmed, weed eated, and leaf blow the area.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
257775	Cut Trees on ROW	Roberto Alaniz	W 16th St & Ohio Ave, Mercedes, TX, 78570, USA	2025-07-28 11:12:28	2025-08-21 10:26:37	TREE BRANCHES HANING LOW AND ARE HITTING THE SCHOOL BUSES, ALSO FURTHER DOWN NORTH ILLINOISE AS WELL, BRANCHES NEED TO BE CUT/TRIMMED HIGH RESIDENT: SANCHEZ, SCHOOL BUS SUP. CONTACT: 956-463-3753 Enrique loaded the brush onto the trailer. Abraham used the pole saw to trim tree
EQUIPMENT MAINTENANCE						
261302	EQUIPMEN T MAINT.	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-01 09:34:47	2025-08-01 09:34:47	STREETS UNIT#S-36 2016 LAYMOR SM400 SWEEPER SE CAMBIO EL BRACKET DE LA COMPRESORA ESTUBA QUEBRANDO Y SE CHECO UN CORTO ELECTRICO SE QUEMO SOLENOIDE SE VA NECESITAR OTRO NUEVO LLA SE PIDIO QUOTE. RENE VASQUEZ 07/30/2025
262745	EQUIPMEN T MAINT.	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-04 08:39:40	2025-08-04 08:39:40	UTILITIES UNIT#3111 2009 CASE BACKHOE SE CAMBIO SUSPENSION DE LOS 2 LADOS Y SE ENGRASO LOWER KINGPIN-2, KING PIN BEARING-2, FRONT AXLE KING PIN KIT TIE ROD INNER-2, TIRE ROD OUT-2, GRAS 1 TUBO BIRLOS-1 RENE VASQUEZ, LEOPOLDO ESCOBEDO.
262749	EQUIPMEN T MAINT.	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-04 08:47:21	2025-08-04 08:47:21	AT THE MECHANIC SHOP. SE CAMBIARON COUPLER EN LA COMPRESORA DEL AIRE Y ALAS MANGUERAS DEL AIRE. COUPLER-3 RENE VASQUEZ
265066	EQUIPMEN T MAINT.	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-07 09:45:18	2025-08-07 09:45:18	STRIKE TEAM - PONERLE LAS BLADES AL TRACTOR DE STRIKE TEAM. 3 BLADES NUEVAS LEOPOLDO ESCOBEDO. 08.06.25
265705	EQUIPMEN T MAINT.	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-08 09:11:34	2025-08-08 09:11:34	STRIKE TEAM - RED ZERO TURN LLEVAR LA LLANTA A PONER LA NUEVA ES LA LLANTA DE ATRAS LEOPOLDO ESCOBEDO 08.08.25
277711	EQUIPMEN T MAINT.	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-26 11:12:58	2025-08-26 11:12:58	STREETS UNIT# SKIDSTEER CHARLIE REQUESTED. PONERLE BLADE NUEVA. LEOPOLDO ESCOBEDO AND RENE VASQUEZ.
277714	EQUIPMEN T MAINT.	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-26 11:20:26	2025-08-26 11:20:26	DONE ON 08.20.25 STREETS UNIT#348 UTILITY TRAILER ABRAHAM COMPNERLA LA LUCES ESTABAN ROTOS LOS ALAMBRES. LEOPOLDO ESCOBEDO.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
277719	EQUIPMEN T MAINT.	Mechanic Shop	Capisallo St, Mercedes, TX, 78570, USA	2025-08-26 11:27:29	2025-08-26 11:27:29	STREETS EXCAVATOR MARIO REPORTED LLENARLE EL TANQUE DE HIDRAULICO COMO SE RE-EMPLASO UNA MANGUERA ABIA QUE REYENARLO. 4 BOTES DE 5 GALLONS. LEOPOLDO ESCOBEDO
FIRE HYDRANT REPAIR						
264634	Fire Hydrant Repair	Crew 1	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-06 16:14:22	2025-08-06 16:14:27	FERMIN IS PICKING UP A FIRE HYDRANT OFF OF 5TH STREET AND TAKING IT BACK TO THE PUBLIC WORKS WAREHOUSE. 4:15PM.
278495	Fire Hydrant Repair	Crew 1	Anaquitas St & N Washington Ave, Mercedes, TX, 78570, USA	2025-08-27 14:30:35	2025-08-27 15:20:51	HELPING CONTRACTOR
277505	Fire Hydrant Repair	Crew 2	Hidalgo St & N Missouri Ave, Mercedes, TX, 78570, USA	2025-08-26 08:51:07	2025-08-26 09:00:46	JUNIOR ASKED FOR CREW#2 TO CHECK THE FIRE HYDRANT BEHIND MCDONALD'S
FLUSH FIRE HYDRANT						
260477	Flush Fire Hydrant	Crew 1	3052 Guadalajara St N, Mercedes, TX, 78570, USA	2025-07-31 11:33:16	2025-08-01 10:25:10	BERNEDETTE OHLHAUSER 303-204-6028 THIS NEIGHBORHOOD IS PART OF THE CITY. NOT LLANO GRANDE. HER WATER SMELLS LIKE SEWER OR ROTTEN EGGS. THERE IS AN AUTO FLUSH HYDRANT NEAR BY BUT HER WATER STILL STINKS. PLEASE CHECK IT OUT.
272370	Flush Fire Hydrant	Crew 1	Mile 1 E & Mile 8 N, Mercedes, TX, 78570, USA	2025-08-18 14:34:12	2025-08-19 13:09:03	FIRE DEPT REQUESTED ASSISTANCE OPENING THE FIRE HYDRANTS
273333	Flush Fire Hydrant	Crew 1	764-1238 Mile 1 E, Mercedes, TX, 78570, USA	2025-08-19 15:56:57	2025-08-20 08:18:25	MVEC LEANING LIGHT POLE
257939	Flush Fire Hydrant	Crew 2	1405 11th St, Mercedes, TX, 78570, USA	2025-07-28 14:02:33	2025-08-01 17:54:10	WATER IS COMING OUT DIRTY IN HER HOUSE. PLEASE FLUSH FIRE HYDRANTS. RESIDENT: CARMEN CONTACT: 956-562-0885
268017	Flush Fire Hydrant	Crew 2	4454 Pedro Martinez, Mercedes, TX, 78570, USA	2025-08-12 16:44:39	2025-08-12 17:09:46	YADIRA ZUNIGA 956-933-0377 REPORTING THAT HER WATER IS COMING OUT BROWN AND ORANGE, ALSO SMELLS REALLY BAD.
277136	Flush Fire Hydrant	Crew 2	342 W 3rd St, Mercedes, TX, 78570, USA	2025-08-25 11:51:22	2025-08-26 09:02:55	ISRAEL FORMACIO 905-531-7590 WATER IS COMING OUT BROWN AND BLACK FROM THE FAUCET. PLESE CHECK WATER LINE AND FLUSH HYDRANTS.
277178	Flush Fire Hydrant	Crew 2	301 S Texas Ave, Mercedes, TX, 78570, USA	2025-08-25 13:56:39	2025-08-26 09:02:07	WATER IS COMING OUT YELLOW RESIDENT: FRED, FROM LEGAL AID CONTACT: 956-909-9499 CALL RESIDEN WITH STATUS
ILLEGAL DUMPING						

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
230159	Illegal Dumping Pick-Up (Planning)	Crew 3	540 S Virginia Ave, Mercedes, TX, 78570, USA	2025-06-25 09:56:44	2025-08-06 07:08:26	CODE ENFORCEMENT - BERNIE MATA REQUESTING PLEASE REMOVE THE 4 TIRES AND OLD TV'S FROM THIS ADDRESS. IT IS ILLEGAL DUMPING AT AN ABANDONED HOME. Picked up tvs and debris
263507	Illegal Dumping Pick-Up (Planning)	Crew 3	Arroyo Cir & Caroline St, Mercedes, TX, 78570, USA	2025-08-05 14:32:52	2025-08-05 14:33:02	Mario helped us with backhoe and we all picked up bags
272965	Illegal Dumping Pick-Up (Planning)	Crew 3	441 S Mile 2 W, Mercedes, TX, 78570, USA	2025-08-19 08:37:04	2025-08-19 08:37:19	Alejandro picked up a tire
272969	Illegal Dumping Pick-Up (Planning)	Crew 3	701-799 S Mile 2 1/2 W, Mercedes, TX, 78570, USA	2025-08-19 08:52:14	2025-08-19 08:52:25	Strike team picked up tires
269951	Illegal Dumping Pick-Up (Planning)	Roberto Alaniz	Camino de Verdad, Mercedes, TX, 78570, USA	2025-08-14 14:52:05	2025-08-19 08:25:27	TIRES ALONG CAMINO DE VERDAD NEED TO BE PICKED UP. AS PER RESIDENT THERE IS 10-12 TIRES ON THE NORTH SIDE OF THE ROAD WEST OF HIS PROPERTY. RESIDENT: DALE WHITAKER Enrique, Abraham , and Alejandro picked up tires and some debris
INLET MAINTENANCE						
223786	Inlet Maintenance	Roberto Alaniz	300 N Illinois St, Mercedes, TX, 78570, USA	2025-06-18 10:37:32	2025-08-22 09:34:42	Manholes are kinda clean just has rocks or one or two things of trash inside it Checked by Edgar and Deion 6/18/25
223891	Inlet Maintenance	Roberto Alaniz	309 N Texas Ave, Mercedes, TX, 78570, USA	2025-06-18 11:17:31	2025-08-22 10:25:28	Inlet needs to be cleaned out was checked by Deion and Edgar 6/18/25
223894	Inlet Maintenance	Roberto Alaniz	369 N Texas Ave, Mercedes, TX, 78570, USA	2025-06-18 11:21:33	2025-08-22 08:53:50	Inlet in front of subway needs to be cleaned out has dirt and rocks inside it checked by Deion and Edgar 6/18/25
223899	Inlet Maintenance	Roberto Alaniz	300 E Expressway 83, Mercedes, TX, 78570, USA	2025-06-18 11:27:38	2025-08-22 08:46:21	Inlet by xoom is a bit clean just has a bit of dirt and papers checked by Deion and Edgar 6/18/25
235782	Inlet Maintenance	Roberto Alaniz	402 S Illinois St, Mercedes, TX, 78570, USA	2025-07-01 11:03:19	2025-08-22 09:14:29	Inlets inspection clean Pablo and Pedro 402 s st unit# 364
270542	Inlet Maintenance	ZEKE NUNEZ	W 4th St & Francis Ave, Mercedes, TX, 78570, USA	2025-08-15 09:10:25	2025-08-15 09:10:23	Inlet cleaned with shovel and blower Done by Zeke & deion
270543	Inlet Maintenance	ZEKE NUNEZ	401-599 Francis Ave, Mercedes, TX, 78570, USA	2025-08-15 09:11:58	2025-08-15 09:11:56	Inlet cleaned with shovel and blower Done by Zeke & deion
270575	Inlet Maintenance	ZEKE NUNEZ	626-798 Mathis St, Mercedes, TX, 78570, USA	2025-08-15 09:22:07	2025-08-15 09:22:05	Inlet cleaned with shovel and blower Done by Zeke & deion
270576	Inlet Maintenance	ZEKE NUNEZ	W 10th St & S Indiana Ave, Mercedes, TX, 78570, USA	2025-08-15 09:29:39	2025-08-15 09:29:38	Inlet was cleaned Done by Zeke & deion
270609	Inlet Maintenance	ZEKE NUNEZ	W 14th St & S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-15 09:46:26	2025-08-15 09:46:26	Inlet was cleaned Done by Zeke & deion
270641	Inlet Maintenance	ZEKE NUNEZ	W 14th St & S Virginia Ave, Mercedes, TX, 78570, USA	2025-08-15 09:51:48	2025-08-15 09:51:46	Inlet cleaned with shovel and blower Done by Zeke & deion

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
270642	Inlet Maintenance	ZEKE NUNEZ	1040-1398 S Texas Ave, Mercedes, TX, 78570, USA	2025-08-15 09:53:37	2025-08-15 09:53:37	Inlet was cleaned Done by Zeke & deion
270716	Inlet Maintenance	ZEKE NUNEZ	W 4th St & S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-15 10:46:58	2025-08-15 10:46:57	Inlet was cleaned Done by Zeke & deion
270722	Inlet Maintenance	ZEKE NUNEZ	W 5th St & S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-15 10:59:39	2025-08-15 10:59:38	Inlet was cleaned Done by Zeke & deion
270740	Inlet Maintenance	ZEKE NUNEZ	Retama Dr & N Vermont Ave, Mercedes, TX, 78570, USA	2025-08-15 11:41:18	2025-08-15 11:41:17	Inlet cleaned with shovel Done by Kris
270742	Inlet Maintenance	ZEKE NUNEZ	248-276 N Vermont Ave, Mercedes, TX, 78570, USA	2025-08-15 11:44:28	2025-08-15 11:44:26	Inlet cleaned with shovel Done by kris
270743	Inlet Maintenance	ZEKE NUNEZ	W 6th St & S Virginia Ave, Mercedes, TX, 78570, USA	2025-08-15 11:47:51	2025-08-15 11:47:49	Inlet cleaned with shovel Done by Kris
270744	Inlet Maintenance	ZEKE NUNEZ	246 N Vermont Ave, Mercedes, TX, 78570, USA	2025-08-15 11:53:49	2025-08-15 11:52:15	Inlet cleaned with shovel Done by Kris
LOCATE WATER AND SEWER //TAP						
239655	Locate Water & Sewer //Tap	Crew 1	206 Mile 2 1/2, Mercedes, TX, 78570, USA	2025-07-07 08:18:32	2025-08-05 14:14:03	EXPOSE
258873	Locate Water & Sewer //Tap	Crew 1	319 Webb St, Mercedes, TX, 78570, USA	2025-07-29 15:26:33	2025-08-13 13:42:40	SHARP CONSTRUCTION JUAN HERNANDEZ 956-414-0738 LOCATE WIDTH OF ALLEY AND 25 FEET TO EACH SIDE OF THE PROPERTY. ALSO LOCATE THE INSIDE OF THE PROPERTY, WE WILL BE EXPOSING THE MAIN AND EXTENDING A NEW SERVICE TO THE HOUSE. PROPOSED START DATE: 7/31/25
258875	Locate Water & Sewer //Tap	Crew 1	1001 Segovia, Mercedes, TX, 78570, USA	2025-07-29 15:30:26	2025-08-07 09:08:37	PLEASE LOCATE WATER AND SEWER LINES JUAN HERNANDEZ 956-414-0738 LOCATE BOTH SIDES OF THE ROAD AND INSIDE THE PROPERTY, WE WILL BE EXPOSING THE MAIN AND EXTENDING A NEW SERVICE TO THE HOUSE. PROPOSED START DATE: 7/31/25
261500	Locate Water & Sewer //Tap	Crew 1	5009 E Expressway 83, Mercedes, TX, 78570, USA	2025-08-01 10:22:46	2025-08-11 08:39:44	SUITE D PLEASE CHECK AND SEE IF THEY HAVE SERVICES. SEE IF THE METER # 87494091 IS CONNECTED TO SUITE D? OR WHAT SUITE IT IS JOINED UP WITH LOOK INTO IT AS SOON AS POSSIBLE.
261634	Locate Water & Sewer //Tap	Crew 1	1950 W Business 83, Mercedes, TX, 78570, USA	2025-08-01 11:02:07	2025-08-04 09:29:55	TRI-GEN - MANUEL REYES 956-373-7343 NEEDS TO PAY FOR 5 WATER CONNECTIONS AND TAPS. HE SAID THERE IS ALREADY 1 WATER TAP ALREADY DONE. PLEASE VERIFY IF THIS IS TRUE AND IF THERE ARE ANY OTHER TAPS? WE NEED TO REPORT TO THE WATER DEPARTMENT HOW MANY TAPS THEY WILL BE CHARGING.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
261699	Locate Water & Sewer //Tap	Crew 1	W 14th St & S Illinois St, Mercedes, TX, 78570, USA	2025-08-01 11:13:04	2025-08-04 15:54:44	WORK BEING DONE FOR AEP - STEVEN TORRES 956-226-2856 PROPOSED START DATE 8/4/25 FROM THE INTERSECTION OF S ILLINOIS STAND FOURTEENTH ST W, FIRST HEAD N APPROX 550 FT ON S ILLINOIS AVE, THEN HEAD W 120 FT INTO PROPERTY (1227 ILLINOIS AVE), THEN HEAD N 7 FT TO A RED AEP STAKE NEXT TO GATE. THEN HEAD W 70 FT TO THE LAST STAKE. MARK EACH STAKE AT A 20 FT RADIUS. FOR MORE INFO CALL STEVEN AT 956-226-2856
262887	Locate Water & Sewer //Tap	Crew 1	S Washington Ave & W 14th St, Mercedes, TX, 78570, USA	2025-08-04 13:52:35	2025-08-04 15:37:10	URGENT** WORK BEING DONE FOR AEP - STEVEN TORRES 956-226-2856 FROM THE INTERSECTION OF S WASHINGTON AVE AND FOURTEENTH ST W. FIRST HEAD S APPROX 500 FT ON S WASHINGTON AVE, THEN HEAD E 100 FT ONTO GRASS, THEN HEAD S 8 FT TO A RED AEP STAKE. NEXT TO GATE AT GPS 26.1365730. -97.9177207
263295	Locate Water & Sewer //Tap	Crew 1	Mile 1/2 E & Micaela Dr, Mercedes, TX, 78570, USA	2025-08-05 08:20:04	2025-08-13 14:07:40	PLEASE LOCATE WATER AND SEWER LINES FOR AEP HECTOR OLGUIN @ 956-241-2728 STEVE VALLE - 956-245-2279 FROM INTERSECTION OF MILE 1/2 E AND MICAELA DR. , FIRST HEAD SOUTH ON MILE 1/2 E. 330 FT. THEN HEAD EAST INTO PROPERTY ON DRIVEWAY 605 FT. FINALLY SOUTH 185 FT. TO A POLE, NEED TO INSTALL ANCHOR MARK AT A 25 FT. RADIUS USE PAINT AND FLAGS WITHIN 48 HOURS PROPOSED START DATE: 8/6/25
264998	Locate Water & Sewer //Tap	Crew 1	W 10th St & Garza St, Mercedes, TX, 78570, USA	2025-08-07 08:59:17	2025-08-13 09:54:18	WORK DONE FOR AEP - STEVEN TORRES -956-226-2856 STEVE VALLE - 956-245-2279 FROM THE INTERSECTION OF W 10TH ST AND GARZA AVE S, FIRST HEAD E APPROX 195 FT ON W 10TH ST, THEN HEAD S INTO AN ALLEY FOR 130 FT. NOW HEAD E 5 FT TO A RED AEP STAKE. MARK POLE AT A 20 FT RADIUS STARTING WORK BY 08/14TH.
266121	Locate Water & Sewer //Tap	Crew 1	Capisallo St, Mercedes, TX, 78570, USA	2025-08-08 14:04:36	2025-08-11 08:12:31	REQUESTED BY THE DIRECTOR.
266351	Locate Water & Sewer //Tap	Crew 1	S Colorado Ave & W 2nd St, Mercedes, TX, 78570, USA	2025-08-08 15:33:14	2025-08-11 08:07:50	junior sent crew 1 to locate lines
267057	Locate Water & Sewer //Tap	Crew 1	12694 Apache Dr, Mercedes, TX, 78570, USA	2025-08-11 11:47:15	2025-08-14 08:19:56	RESIDENT REQUESTING TO MARK AND LOCATE SEWER LINE. RESIDENT: REYES CONTACT: 956-650-3589 PLEASE CALL WHEN ON THE WAY.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
267575	Locate Water & Sewer //Tap	Crew 1	Hinojosa Elementary School Dr & Rio Rico Rd, Mercedes, TX, 78570, USA	2025-08-12 08:26:35	2025-08-13 09:40:59	PLEASE LOCATE WATER AND SEWER LINES FOR AEP. STEVEN TORRES 956-226-2856 STEVE VALLE - 956-245-2479 FROM THE INTERSECTION OF RIO RICO ED AND HINOJOSA ELEMENTARY SCHOOL DR, FIRST HEAD E APPROX 0.1 MILES ON HINOJOSA ELEMENTARY SCHOOL DR, THEN HEAD N 22 FT INTO SCHOOL PARKING LOT, THEN HEAD 80 FT W ONTO GRASS TO A RED AEP STAKE, NOW HEAD S 60 FT TO AN AEP POLE INSIDE PROPERTY FENCE. MARK STAKE/POLE AT A 20 FT RADIUS PROPOSED START DATE: 8/13/25
268895	Locate Water & Sewer //Tap	Crew 1	W 10th St & S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-13 16:49:45	2025-08-18 09:27:30	PLEASE LOCATE WATER & SEWER FOR LINETEC - ORLANDO PEREZ (956) 689-0305 LOCATE STAKE BEHIND HOUSE, LOCATE 45 FT RADIUS PROPOSED START DATE: 8/15/25
269389	Locate Water & Sewer //Tap	Crew 1	1502 S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-14 08:23:22	2025-08-14 09:48:52	ANTONIO TRISTAN 956-281-9075 HAS VERY LOW WATER PRESSURE, WALKED THE AREA AROUND HIS HOUSE AND DIDN'T SEE NO LEAKS OR WATER BREAKS. PLEASE CHECK IT OUT.
271107	Locate Water & Sewer //Tap	Crew 1	420 S Virginia Ave, Mercedes, TX, 78570, USA	2025-08-15 15:12:13	2025-08-20 15:45:23	PLEASE EXPOSE WATER & SEWER TAP @ 420 S VIRGINIA AVE FOR YELLOW ROSE CONSTRUCTION - JOE GARCIA 956-532-0070
272510	Locate Water & Sewer //Tap	Crew 1	524 W 2nd St, Mercedes, TX, 78570, USA	2025-08-18 15:51:40	2025-08-19 10:31:52	THE WATER AND SEWER LOCATE OF THE WORK AREA.
272968	Locate Water & Sewer //Tap	Crew 1	Dacota St & S Mile 2 1/2 W, Mercedes, TX, 78570, USA	2025-08-19 08:46:16	2025-08-19 08:49:53	LOCATING WATER AND SEWER LINES .
273817	Locate Water & Sewer //Tap	Crew 1	Prosperity Dr & Florida St, Mercedes, TX, 78570, USA	2025-08-20 08:34:41	2025-08-26 15:22:02	WORK DONE FOR AEP - STEVEN TORRES 956-226-2856 STEVE VALLE 956-245-2279 FROM THE INTERSECTION OF PROSPERITY DR AND FLORIDA AVE, FIRST HEAD E APPROX 205 FT ON PROSPERITY DR, THEN HEAD S 125 FT INTO PROPERTY TO A RED AEP STAKE, THEN HEAD W 56 FT TO TWO AEP POLES. MARK STAKE/POLES AT A 20 FT RADIUS PROPOSED START DATE: 8/21/25 @ 2:30 PM
275499	Locate Water & Sewer //Tap	Crew 1	E Expressway 83, Mercedes, TX, 78570, USA	2025-08-21 15:32:14	2025-08-26 14:57:11	At Mr. Perez's request, please go out as soon as possible to verify whether any sewer lines are present. Thank you.
275514	Locate Water & Sewer //Tap	Crew 1	317 S Colorado Ave, Mercedes, TX, 78570, USA	2025-08-21 16:07:25	2025-08-26 15:38:07	LOCATE WATER AND SEWER LINES FOR SHARP CONSTRUCTION JUAN HERNANDEZ (956) 414-0738 LOCATE BOTH SIDES OF THE ROAD AND INSIDE THE PROPERTY, WE WILL BE EXPOSING THE MAIN AND REPLACING THE EXISTING GAS SERVICE TO THE HOUSE. PROPOSED START DATE: 8/25/25

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
275517	Locate Water & Sewer //Tap	Crew 1	311 S Colorado Ave, Mercedes, TX, 78570, USA	2025-08-21 16:10:53	2025-08-26 15:37:14	LOCATE WATER AND SEWER LINES FOR SHARP CONSTRUCTION JUAN HERNANDEZ (956) 414-0738 LOCATE BOTH SIDES OF THE ROAD AND INSIDE THE PROPERTY, WE WILL BE EXPOSING THE MAIN AND REPLACING THE EXISTING GAS SERVICE TO THE HOUSEE. PROPOSED START DATE: 8/25/25
277108	Locate Water & Sewer //Tap	Crew 1	11110 Mile 2 E, Mercedes, TX, 78570, USA	2025-08-25 11:05:43	2025-08-28 10:51:11	RESIDENT WANTS TO KNOW IF THEY ARE CONNECTED TO CITY SEWER. RESIDENT: CARDENAS CONTACT: 956-332-6297 PLEASE CALL RESIDENT WHEN ON THE WAY.
278431	Locate Water & Sewer //Tap	Crew 1	1104 Valle Verde Dr, Mercedes, TX, 78570, USA	2025-08-27 11:40:42	2025-08-27 16:45:19	ELEAZAR MARQUEZ 956-733-0703 REPORTING LOW WATER PRESSURE AND THE NEIGHBORS ALSO HAVE LOW WATER PRESSURE PLEASE CHECK ITOUT.
LOW WATER PRESSURE / NO WATER						
259864	LOW WATER PRESSURE / NO WATER	Crew 1	440 S Missouri Ave, Mercedes, TX, 78570, USA	2025-07-30 14:57:03	2025-08-04 10:12:48	RUBY 956-375-3765 REPORTING NO WATER AT HER RESIDENCE. SAW THE STREET TRUCKS WORKING DOWN THE STREET AROUND THE CHURCH AREA.
279683	LOW WATER PRESSURE / NO WATER	Crew 1	1990 W Expressway 83, Mercedes, TX, 78570, USA	2025-08-29 08:11:58	2025-08-29 16:55:15	JANIE FROM EXECUTIVE INN 956-521-8429 REPORTING NO WATER SINCE 4 AM. PLEASE CHECK IT OUT.
268437	LOW WATER PRESSURE / NO WATER	Crew 2	Llano Grande Country Club, Mercedes, TX, 78570, USA	2025-08-13 09:49:03	2025-08-13 14:56:37	NO WATER AT LLANO GRANDE. PLEASE CHECK IT OUT A.S.A.P.
MANHOLE MAINTENANCE						
262938	MANHOLE MAINTENANCE	Crew 1	8820 S Mile 1 E, Mercedes, TX, 78570, USA	2025-08-04 15:10:06	2025-08-04 15:15:31	JUNIOR REQUESTED THAT CREW#1 MEASURE THE MANHOLE AND HOW DEEP IT IS FOR A NEW SUBDIVISION.
MOSQUITO SPRAYING						
237671	Mosquito Spraying (Planning)	Roberto Alaniz	158 N Georgia Ave, Mercedes, TX, 78570, USA	2025-07-03 09:36:13	2025-08-12 16:10:57	GAYLE M. 956-472-7838 LARGE PUDDLE OF WATER BEHIND THIS ADDRESS. USUALLY A TROUBLE ZONE AND FLOOD ZONE. REQUESTING THAT THE MOSQUITO DUNKS BE TOSSED IN THAT AREA TO AVOID MOSQUITO INFESTATION.
NEW TRAFFIC SIGN						
161979	New Traffic Sign	Roberto Alaniz	Mile 1 E & Mile 8 N, Mercedes, TX, 78570, USA	2024-12-02 11:48:11	2025-08-19 10:57:18	STANDBY CREW TEMPORARILY PLACED A STANDING STOP SIGN ON 11/29/2024 NEED TO INSTALL A PROPER STOP SIGN WHEN THE CREW GETS A CHANCE.
OPEN/CLOSE METER						

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
279357	OPEN/CLOSE METER	Crew 1	1221 Garza Avenue, Mercedes, TX, 78570, USA	2025-08-28 17:01:19	2025-08-28 17:46:13	AFTER HOURS REINSTATE REQUEST FROM THE WATER DEPARTMENT RECIEVED AT 4:54PM. 1221 GARZA AVE #2 JENNIFER MASCORRO METER#26123173
POT HOLE PATCHING						
160334	Pot Hole Patching	Roberto Alaniz	2446 N Washington Ave, Mercedes, TX, 78570, USA	2024-11-14 15:31:29	2025-08-21 10:56:15	EMMA VARGAS 956-373-7747 RESIDENT REQUESTING THAT THE POT HOLES ON WASHINGTON STREET NEAR HER HOUSE BE FILLED.
173571	Pot Hole Patching	Roberto Alaniz	W Melton Park Dr, Mercedes, TX, 78570, USA	2025-03-18 16:25:50	2025-08-21 10:55:08	LENARD GARCIA 956-373-0226 REQUESTING OF FILLING OF THE POT HOLES ALONG MELTON PARK STREET. THEY ARE GETTING OUT OF HAND AND WOULD LIKE TO SEE THEM FIXED.
173964	Pot Hole Patching	Roberto Alaniz	Melton Park Dr W, Mercedes, TX, 78570, USA	2025-03-21 08:39:23	2025-08-21 10:54:51	Leo Villarreal 956-472-6425 pot hole patching through out melton park 2
189199	Pot Hole Patching	Roberto Alaniz	1205 Dawson Rd Mercedes, TX 78570, USA	2025-05-09 14:10:59	2025-08-21 10:49:36	A SUNKEN IN POTHOLE/SPEED BUMP HAS BEEN REPORTED. PLEASE CHECK IT OUT AS SOON AS POSSIBLE. work was done
243251	Pot Hole Patching	Roberto Alaniz	2446 N Washington Ave, Mercedes, TX, 78570, USA	2025-07-10 15:02:11	2025-08-21 10:56:02	EMMA VARGAS 956-373-7747 REQUESTING POT HOLES TO BE FILLED IN ALONG THE STREET WHERE SHE LIVES PLEASE.
262751	Pot Hole Patching	Roberto Alaniz	2244 N Washington Ave, Mercedes, TX, 78570, USA	2025-08-04 08:56:26	2025-08-04 08:56:25	Pedro n becky 364 3 Potholes Shovels and blower
262756	Pot Hole Patching	Roberto Alaniz	2115-2149 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-04 09:22:09	2025-08-04 09:22:08	Pedro n becky 364 3 potholes Shovels n blower
262757	Pot Hole Patching	Roberto Alaniz	2115-2149 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-04 09:23:52	2025-08-04 09:23:52	Pedro n becky 364 5 potholes Shovel n blower
262764	Pot Hole Patching	Roberto Alaniz	2115 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-04 09:41:49	2025-08-04 09:41:49	Pedro becky 364 12 potholes Shovels n blower
262786	Pot Hole Patching	Roberto Alaniz	2115 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-04 10:34:20	2025-08-04 10:34:19	Pedro be ky 364 6potholes Shovels n blower
262790	Pot Hole Patching	Roberto Alaniz	1839-2113 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-04 10:48:13	2025-08-04 10:48:12	Pedro n becky. 364 13 potholes Shovels n nlower
262793	Pot Hole Patching	Roberto Alaniz	1838-2112 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-04 11:08:12	2025-08-04 11:08:11	Pedro becky 364 3 potholes Shovels n blower

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
262801	Pot Hole Patching	Roberto Alaniz	1839-2113 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-04 11:27:38	2025-08-04 11:27:38	Pedro becky 364 7 potholes SHOVELS N BLOWER
264342	Pot Hole Patching	Roberto Alaniz	122 W Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 10:36:27	2025-08-06 10:36:26	Pothole patching on 122 w melton park dr With compactor and shovel Edgar Rrolando Chris Pedro
264346	Pot Hole Patching	Roberto Alaniz	129 W Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 10:39:24	2025-08-06 10:39:23	Pothole patching on 129 w melton park dr With a compactor and shovel edge Chris Ronaldo Pedro
264349	Pot Hole Patching	Roberto Alaniz	125 W Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 10:41:46	2025-08-06 10:41:45	Pothole patching on 125 w melton park dr With compactor and shovel Pedro Edgar Ronaldo Chris
264357	Pot Hole Patching	Roberto Alaniz	102 Carlos St, Mercedes, TX, 78570, USA	2025-08-06 10:56:09	2025-08-06 10:56:09	Pothole patching on 102 Carlos st With contactor and shovel Pedro Edgar Chris Ronaldo
264358	Pot Hole Patching	Roberto Alaniz	101 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 10:58:10	2025-08-06 10:58:10	Pothole patching on 101 e melton park dr With compact and shovel edger Pedro Chris Ronaldo
264360	Pot Hole Patching	Roberto Alaniz	421 S Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 11:02:04	2025-08-06 11:02:03	Pothole patching on 421 s melton park dr With Compactor and shovel Pedro Edgar Chris Ronaldo
264361	Pot Hole Patching	Roberto Alaniz	417 S Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 11:06:13	2025-08-06 11:06:13	Pothole patching on 417 s melton park dr With Compactor and shovel Pedro Edgar Chris Ronaldo
264363	Pot Hole Patching	Roberto Alaniz	293 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 11:10:36	2025-08-06 11:10:36	Pothole patching on 293 e melton park dr With compactor and shovel Pedro Edgar Chris Ronaldo
264365	Pot Hole Patching	Roberto Alaniz	291 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 11:15:47	2025-08-06 11:15:47	Pothole patching on 291 e melton park dr With compactor and shovel Pedro Edgar Chris Ronaldo
264375	Pot Hole Patching	Roberto Alaniz	107 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 11:41:33	2025-08-06 11:41:32	Pothole patching on 107 e melton park dr With compactor and shovel Pedro Edgar Chris Ronaldo
264577	Pot Hole Patching	Roberto Alaniz	117 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 13:50:41	2025-08-06 13:50:40	Pothole patching on 117 e melton park dr With compactor and shovel Pedro Edgar becky Alejandro Ronaldo
264581	Pot Hole Patching	Roberto Alaniz	285 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 13:56:59	2025-08-06 13:56:58	Pothole patching on 285 e melton park dr With compactor and shovel Pedro Edgar becky Ronaldo
264583	Pot Hole Patching	Roberto Alaniz	127 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 14:03:45	2025-08-06 14:03:44	Pothole patching on 127 e melton park dr With compactor and shovel Pedro Edgar becky Alejandro Ronaldo
264591	Pot Hole Patching	Roberto Alaniz	280 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 14:29:16	2025-08-06 14:29:16	Pothole patching on 280 e melton park dr With compactor and shovel Pedro Edgar becky Alejandro Ronaldo
264593	Pot Hole Patching	Roberto Alaniz	275 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 14:31:05	2025-08-06 14:31:04	Pothole patching on 275 e melton park dr With compactor and shovel Pedro Edgar becky Alejandro Ronaldo
264595	Pot Hole Patching	Roberto Alaniz	111 N Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 14:35:44	2025-08-06 14:35:43	Pothole patching on 111 n melton park dr With compactor and shovel Pedro Edgar becky Alejandro Ronaldo
264598	Pot Hole Patching	Roberto Alaniz	237 E Melton Park Dr, Mercedes, TX, 78570, USA	2025-08-06 14:42:19	2025-08-06 14:42:19	Pothole patching on 237 e melton park dr With compactor and shovel Pedro Edgar becky Alejandro Ronaldo
267028	Pot Hole Patching	Roberto Alaniz	2740 N Washington Ave, Mercedes, TX, 78570, USA	2025-08-11 10:23:44	2025-08-11 10:23:43	1pothole Unit 110 Edgar
267035	Pot Hole Patching	Roberto Alaniz	2734 N Washington Ave, Mercedes, TX, 78570, USA	2025-08-11 10:34:22	2025-08-11 10:34:21	1pothole Unit 110 Edgar
267053	Pot Hole Patching	Roberto Alaniz	2406-2670 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-11 11:34:55	2025-08-11 11:34:54	5potholes Unit 110 Edgar

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
267055	Pot Hole Patching	Roberto Alaniz	1838-2112 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-11 11:44:02	2025-08-11 11:44:01	2potholes Unit110 Edgar
267128	Pot Hole Patching	Roberto Alaniz	1838-2112 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-11 13:44:07	2025-08-11 13:44:06	1pothole Unit110 Edgar
267140	Pot Hole Patching	Roberto Alaniz	2445 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-11 14:04:03	2025-08-11 14:04:02	1pothole Unit110 Edgar
267141	Pot Hole Patching	Roberto Alaniz	2446 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-11 14:05:54	2025-08-11 14:05:53	1pothole Unit110 Edgar
267152	Pot Hole Patching	Roberto Alaniz	1838-2112 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-11 14:42:15	2025-08-11 14:42:14	1pothole Unit110 Edgar
267153	Pot Hole Patching	Roberto Alaniz	1535-1827 N Washington Ave, Mercedes, TX, 78570, USA	2025-08-11 14:43:10	2025-08-11 14:43:09	3potholes Unit110 Edgar
267206	Pot Hole Patching	Roberto Alaniz	1838-2112 N Washington Ave, Heidelberg, TX, 78570, USA	2025-08-11 15:49:55	2025-08-11 15:49:54	8potholes Unit110 Edgar
267220	Pot Hole Patching	Roberto Alaniz	1391-1533 N Washington Ave, Mercedes, TX, 78570, USA	2025-08-11 16:18:24	2025-08-11 16:18:23	5potholes Unit110 Edgar
267688	Pot Hole Patching	Roberto Alaniz	N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 09:46:44	2025-08-12 09:58:01	EDGAR AND BECKY UNIT#364 6 POT HOLES
267716	Pot Hole Patching	Roberto Alaniz	1390-1532 N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 10:59:55	2025-08-12 10:59:54	EDGAR AND BECKY UNIT#364 FILLING POT HOLES ALONG NORTH WASHINGTON AVE.
267720	Pot Hole Patching	Roberto Alaniz	1300 N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 11:05:45	2025-08-12 11:05:44	EDGAR AND BECKY UNIT#364 ON WASHINTON AVE, FILLING IN POT HOLES.
267730	Pot Hole Patching	Roberto Alaniz	N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 11:20:20	2025-08-12 11:20:19	EDGAR AND BECKY UNIT#364 GOING NORTH ON WASHINGTON AVE. FILLED IN POT HOLES.
267734	Pot Hole Patching	Roberto Alaniz	N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 11:26:37	2025-08-12 11:26:36	EDGAR AND BECKY. WORKING ON FILLING IN THE POT HOLES
267956	Pot Hole Patching	Roberto Alaniz	N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 14:13:28	2025-08-12 14:13:28	PATCHING POT HOLES ALONG NORTH WASHINGTON AVE. EDGAR AND BECKY UNIT#364
267987	Pot Hole Patching	Roberto Alaniz	N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 15:30:08	2025-08-12 15:30:06	BECKY AND EDGAR ARE PATCHING UP POT HOLES ON NORTH WASHINGTON AVE. UNIT#364
268008	Pot Hole Patching	Roberto Alaniz	N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 16:11:07	2025-08-12 16:11:05	EDGAR AND BECKY UNIT#364 POT HOLE PATCHING ON NORTH WASHINGTON.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
268012	Pot Hole Patching	Roberto Alaniz	N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 16:30:01	2025-08-12 16:29:59	EDGAR AND BECKY UNIT#364 WORKING ON POT HOLE PATCHING ALONG NORTH WASHINGTON AVE.
268016	Pot Hole Patching	Roberto Alaniz	N Washington Ave, Mercedes, TX, 78570, USA	2025-08-12 16:43:06	2025-08-12 16:43:04	EDGAR AND BECKY WORKING ON POT HOLES UNIT#364
268018	Pot Hole Patching	Roberto Alaniz	N Vermont Ave & W Expressway 83, Mercedes, TX, 78570, USA	2025-08-12 16:48:45	2025-08-12 16:48:44	BECKY AND EDGAR FILLING POT HOLES ON VERMONT. UNIT#364
268845	Pot Hole Patching	Roberto Alaniz	710 N Vermont Ave, Mercedes, TX, 78570, USA	2025-08-13 15:45:24	2025-08-13 15:45:24	EDGAR AND BECKY UNIT#364 1 POT HOLE
268846	Pot Hole Patching	Roberto Alaniz	903 N Vermont Ave, Mercedes, TX, 78570, USA	2025-08-13 15:46:20	2025-08-13 15:46:19	EDGAR AND BECKY UNIT#364 3 POT HOLES
268847	Pot Hole Patching	Roberto Alaniz	N Vermont Ave & Hidalgo St, Mercedes, TX, 78570, USA	2025-08-13 15:47:21	2025-08-13 15:47:21	EDGAR AND BECKY UNIT#364 2 POT HOLES IN THE MIDDLE OF THE STREET OF THE CROSSING OF VERMONT AND HIDALGO.
268848	Pot Hole Patching	Roberto Alaniz	S Vermont Ave & 3rd St, Mercedes, TX, 78570, USA	2025-08-13 15:48:31	2025-08-13 15:48:31	EDGAR AND BECKY UNIT#364 1 POTHOLE
268849	Pot Hole Patching	Roberto Alaniz	601 S Vermont Ave, Mercedes, TX, 78570, USA	2025-08-13 15:49:28	2025-08-13 15:49:27	EDGAR AND BECKY UNIT#364 2 POTHOLE
268850	Pot Hole Patching	Roberto Alaniz	640 S Vermont Ave, Mercedes, TX, 78570, USA	2025-08-13 15:50:46	2025-08-13 15:50:45	EDGAR AND BECKY UNIT#364 2 POTHOLE
268851	Pot Hole Patching	Roberto Alaniz	649 S Vermont Ave, Mercedes, TX, 78570, USA	2025-08-13 15:51:47	2025-08-13 15:51:46	EDGAR AND BECKY UNIT#364 5 POTHOLE
268852	Pot Hole Patching	Roberto Alaniz	901 S Vermont Ave, Mercedes, TX, 78570, USA	2025-08-13 15:52:42	2025-08-13 15:52:41	EDGAR AND BECKY UNIT#364 1 POTHOLE
268854	Pot Hole Patching	Roberto Alaniz	909 S Vermont Ave, Mercedes, TX, 78570, USA	2025-08-13 15:53:30	2025-08-13 15:53:30	EDGAR AND BECKY UNIT#364 3 POTHOLE
268857	Pot Hole Patching	Roberto Alaniz	949 S Vermont Ave, Mercedes, TX, 78570, USA	2025-08-13 16:02:40	2025-08-13 16:02:39	EDGAR AND BECKY UNIT#364 A BIG HUGE POTHOLE. FORGOT TO TAKE A BEFORE PICTURE.
268897	Pot Hole Patching	Roberto Alaniz	940 S Vermont Ave, Mercedes, TX, 78570, USA	2025-08-13 16:58:11	2025-08-13 16:58:10	EDGAR AND BECKY UNIT#364
270577	Pot Hole Patching	Roberto Alaniz	4053 Camino Real Viejo Rd, Weslaco, TX, 78596, USA	2025-08-15 09:30:28	2025-08-15 09:30:28	Edgar Pedro Alejandro becky 318 314 Pothole patching
270713	Pot Hole Patching	Roberto Alaniz	4023 Camino Real Viejo Rd, Weslaco, TX, 78596, USA	2025-08-15 10:42:10	2025-08-15 10:42:09	Edgar Pedro Alejandro becky 318 314

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
270714	Pot Hole Patching	Roberto Alaniz	4050 Camino Real Viejo Rd, Mercedes, TX, 78596, USA	2025-08-15 10:43:59	2025-08-15 10:43:58	Edgar Pedro Alejandro becky 314 318 Potholes patching
270715	Pot Hole Patching	Roberto Alaniz	4040 Camino Real Viejo Rd, Mercedes, TX, 78596, USA	2025-08-15 10:44:55	2025-08-15 10:44:54	Edgar Pedro Alejandro becky 314 318 Potholes patching
270717	Pot Hole Patching	Roberto Alaniz	4042 Camino Real Viejo Rd, Mercedes, TX, 78596, USA	2025-08-15 10:50:59	2025-08-15 10:50:58	Edgar Pedro Alejandro becky 314 318 Pothole patching
270718	Pot Hole Patching	Roberto Alaniz	4042 Camino Real Viejo Rd, Mercedes, TX, 78596, USA	2025-08-15 10:53:06	2025-08-15 10:53:05	Edgar Pedro Alejandro becky 314 318 Pothole patching
270721	Pot Hole Patching	Roberto Alaniz	4052 Camino Real Viejo Rd, Mercedes, TX, 78596, USA	2025-08-15 10:57:26	2025-08-15 10:57:25	Edgar Pedro Alejandro becky 314 318 Pothole patching
270730	Pot Hole Patching	Roberto Alaniz	2592-2598 Camino Real Viejo, Mercedes, TX, 78570, USA	2025-08-15 11:19:17	2025-08-15 11:19:16	Edgar Pedro Alejandro becky 314 318 Pothole patching
270733	Pot Hole Patching	Roberto Alaniz	2507 Camino Real Viejo, Mercedes, TX, 78570, USA	2025-08-15 11:24:53	2025-08-15 11:24:53	Edgar Pedro Alejandro becky 314 318 Pothole patching
270773	Pot Hole Patching	Roberto Alaniz	2503 Camino Real Viejo, Mercedes, TX, 78570, USA	2025-08-15 12:12:18	2025-08-15 12:12:16	Edgar Pedro Alejandro becky 314 318 Pothole patching
270807	Pot Hole Patching	Roberto Alaniz	2530 Camino Real Viejo, Mercedes, TX, 78570, USA	2025-08-15 12:15:28	2025-08-15 12:15:27	Edgar Pedro Alejandro becky 314 318 Pothole patching
270811	Pot Hole Patching	Roberto Alaniz	2415-2513 Camino Real Viejo, Mercedes, TX, 78570, USA	2025-08-15 12:27:38	2025-08-15 12:27:37	Edgar Pedro Alejandro becky 314 318 Pothole patching
272128	Pot Hole Patching	Roberto Alaniz	10219 W Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 08:54:00	2025-08-18 08:53:59	Pot holes patching on 10219 w ,Mercedes Dr Pedro becky Unit #364
272138	Pot Hole Patching	Roberto Alaniz	10219 W Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 09:08:42	2025-08-18 09:08:41	Pedro becky 364 3 potholes
272147	Pot Hole Patching	Roberto Alaniz	3916 N Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 09:32:15	2025-08-18 09:32:13	Pedrobecky 364 1 big pothole Bout 7 seven feet wide
272197	Pot Hole Patching	Roberto Alaniz	3912 S Garden St, Mercedes, TX, 78570, USA	2025-08-18 10:29:17	2025-08-18 10:29:15	Pedro becky 364 8 ootholes
272228	Pot Hole Patching	Roberto Alaniz	3910 S Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 10:40:09	2025-08-18 10:40:08	Pothole patching Pedro and Becky Unit #364
272240	Pot Hole Patching	Roberto Alaniz	10016 E Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 11:01:54	2025-08-18 11:01:53	Pedro becky 364 10 pot holes
272247	Pot Hole Patching	Roberto Alaniz	10016 E Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 11:21:16	2025-08-18 11:21:15	Pedro beckyb364 2 big pothol s
272335	Pot Hole Patching	Roberto Alaniz	10016 E Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 13:33:09	2025-08-18 13:33:08	Pedro becky 364 4 potholes
272343	Pot Hole Patching	Roberto Alaniz	10016 E Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 13:53:59	2025-08-18 13:53:58	Pedro becky 364 9 potholes
272373	Pot Hole Patching	Roberto Alaniz	10012 E Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 14:50:05	2025-08-18 14:50:04	Pedro becky 364
272375	Pot Hole Patching	Roberto Alaniz	10001-10009 E Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 14:53:14	2025-08-18 14:53:12	Pedro becjb 364 LAREG CAJONES

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
272491	Pot Hole Patching	Roberto Alaniz	10012 E Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-18 15:40:11	2025-08-18 15:40:11	Pedro becky 364 1 big potholes
272973	Pot Hole Patching	Roberto Alaniz	628 W 3rd St, Mercedes, TX, 78570, USA	2025-08-19 08:55:53	2025-08-19 08:55:52	Pothole patching Pedro and edgar unit #364
272993	Pot Hole Patching	Roberto Alaniz	305 S Georgia Ave, Mercedes, TX, 78570, USA	2025-08-19 09:53:27	2025-08-19 09:53:27	Pothole patching on 305 s Georgia ave Pedro and edgar unit #364
272994	Pot Hole Patching	Roberto Alaniz	728 W 3rd St, Mercedes, TX, 78570, USA	2025-08-19 09:58:07	2025-08-19 09:58:07	Pot holes patching 728 w 3rd st Pedro and edgar unit #364
273053	Pot Hole Patching	Roberto Alaniz	746 W 3rd St, Mercedes, TX, 78570, USA	2025-08-19 10:44:06	2025-08-19 10:44:05	Pothole patching on 746 w 3rd st Pedro edgar unit #364
273083	Pot Hole Patching	Roberto Alaniz	327 S Washington Ave, Mercedes, TX, 78570, USA	2025-08-19 11:05:56	2025-08-19 11:05:55	Pothole patching on 327 s washington ave Pedro and edgar unit #364
273149	Pot Hole Patching	Roberto Alaniz	257 S Washington Ave, Mercedes, TX, 78570, USA	2025-08-19 11:29:49	2025-08-19 11:29:48	Pothole patching on 257 s washington ave Pedro and edgar unit #364
273152	Pot Hole Patching	Roberto Alaniz	228 S Indiana Ave, Mercedes, TX, 78570, USA	2025-08-19 11:36:07	2025-08-19 11:36:06	Pothole patching on 228 s Indiana ave Pedro and edgar unit #364
273249	Pot Hole Patching	Roberto Alaniz	304 S Indiana Ave, Mercedes, TX, 78570, USA	2025-08-19 13:26:04	2025-08-19 13:26:01	Pothole patching on 304 s Indiana ave Pedro and edgar unit #364
273251	Pot Hole Patching	Roberto Alaniz	226 S Indiana Ave, Mercedes, TX, 78570, USA	2025-08-19 13:32:47	2025-08-19 13:32:46	Pothole patching on 226 s Indiana ave Pedro and edgar unit #364
273259	Pot Hole Patching	Roberto Alaniz	271 S Indiana Ave, Mercedes, TX, 78570, USA	2025-08-19 13:44:57	2025-08-19 13:44:56	Pothole patching on 271 s Indiana ave Pedro and edgar unit #364
273262	Pot Hole Patching	Roberto Alaniz	947 W 3rd St, Mercedes, TX, 78570, USA	2025-08-19 13:54:52	2025-08-19 13:54:51	Pothole patching on 947 w 3rd st Pedro and edgar unit #364
273265	Pot Hole Patching	Roberto Alaniz	947 W 3rd St, Mercedes, TX, 78570, USA	2025-08-19 14:17:09	2025-08-19 14:17:08	Pothole patching on 947 w 3rd st Pedro and edgar unit #364
273281	Pot Hole Patching	Roberto Alaniz	322 S Vermont Ave, Mercedes, TX, 78570, USA	2025-08-19 14:32:36	2025-08-19 14:32:28	Pothole patching on 322 s Vermont Ave Pedro and edgar unit #364
273308	Pot Hole Patching	Roberto Alaniz	329 Francis Ave, Mercedes, TX, 78570, USA	2025-08-19 15:40:44	2025-08-19 15:40:44	Pot holes patching 329 Francis Ave Pedro and edgar unit #364
273321	Pot Hole Patching	Roberto Alaniz	W 3rd St & Francis Ave, Mercedes, TX, 78570, USA	2025-08-19 15:49:07	2025-08-19 15:49:06	Pothole patching on w 3rd st Pedro and edgar unit #364
273343	Pot Hole Patching	Roberto Alaniz	233 S Colorado Ave, Mercedes, TX, 78570, USA	2025-08-19 16:29:25	2025-08-19 16:29:24	Pothole patching on 233 s Colorado ave Pedro and edgar unit #364
274856	Pot Hole Patching	Roberto Alaniz	596-612 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 08:01:53	2025-08-21 08:01:52	Ricardo Becky 364 1 pothole
274898	Pot Hole Patching	Roberto Alaniz	530-564 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 08:13:18	2025-08-21 08:13:17	Ricardo Becky 364 1 pothole
274932	Pot Hole Patching	Roberto Alaniz	Dawson Rd & Dawson, Mercedes, TX, 78570, USA	2025-08-21 08:20:44	2025-08-21 08:20:43	Ricardo Becky 364 1 pot hole
274998	Pot Hole Patching	Roberto Alaniz	192 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 08:34:39	2025-08-21 08:34:39	Ricardo Becky 364 7 potholes

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
275030	Pot Hole Patching	Roberto Alaniz	202 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 08:52:33	2025-08-21 08:52:33	Ricardo Becky 364 6 potholes
275033	Pot Hole Patching	Roberto Alaniz	Dawson Rd & Mile 7 N, Mercedes, TX, 78570, USA	2025-08-21 09:06:25	2025-08-21 09:06:24	Ricardo Becky 364 1 pothole
275097	Pot Hole Patching	Roberto Alaniz	673-899 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 10:11:43	2025-08-21 10:11:42	Ricardo Becky #364 4 potholes
275098	Pot Hole Patching	Roberto Alaniz	841 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 10:13:10	2025-08-21 10:13:10	Ricardo Becky 364 6potholes
275130	Pot Hole Patching	Roberto Alaniz	821 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 10:33:33	2025-08-21 10:33:32	Ricardo Becky #364 3 potholes
275135	Pot Hole Patching	Roberto Alaniz	829 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 10:39:28	2025-08-21 10:39:27	Ricardo Becky 364 1 pothole
275139	Pot Hole Patching	Roberto Alaniz	944 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 10:50:37	2025-08-21 10:50:36	Ricardo Becky 364 1 pothole
275141	Pot Hole Patching	Roberto Alaniz	894 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 10:56:17	2025-08-21 10:56:16	Ricardo Becky 364 2pot holes
275148	Pot Hole Patching	Roberto Alaniz	672-898 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-21 11:15:53	2025-08-21 11:15:53	Ricardo Becky 364 7 potholes
276153	Pot Hole Patching	Roberto Alaniz	957 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-22 11:40:43	2025-08-22 11:40:42	RICARDO AND BECKY UNIT#364 1 BIG POT HOLE.
276154	Pot Hole Patching	Roberto Alaniz	Mathis St, Mercedes, TX, 78570, USA	2025-08-22 11:41:54	2025-08-22 11:41:53	RICARDO AND BECKY UNIT#364 1 BIG POT HOLE ON THE ENTRANCE OF THE CITY'S SWIMMING POOL PARKING LOT. RUDY ASKED US TO PLEASE TAKE CARE OF IT.
276155	Pot Hole Patching	Roberto Alaniz	970 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-22 11:42:37	2025-08-22 11:42:36	RICARDO AND BECKY UNIT#364 1 POTHOLE.
276156	Pot Hole Patching	Roberto Alaniz	Dawson Rd, Mercedes, TX, 78570, USA	2025-08-22 11:43:58	2025-08-22 11:43:57	RICARDO AND BECKY UNIT#364 2 POTHLES FILLED IN.
276157	Pot Hole Patching	Roberto Alaniz	953 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-22 11:44:50	2025-08-22 11:44:49	RICARDO AND BECKY UNIT#364 2 POTHLES
276158	Pot Hole Patching	Roberto Alaniz	944 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-22 11:45:37	2025-08-22 11:45:37	RICARDO AND BECKY UNIT#364 1 POT HOLE
278528	Pot Hole Patching	Roberto Alaniz	3rd St & S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-27 15:33:59	2025-08-27 15:33:58	POT HOLE PATCHING KRIS
278529	Pot Hole Patching	Roberto Alaniz	400 N Ohio Ave, Mercedes, TX, 78570, USA	2025-08-27 15:35:00	2025-08-27 15:34:59	POT HOLE PATCHING IN FRONT OF CITY HALL AT THE CITY PARKING LOT. KRIS
278548	Pot Hole Patching	Roberto Alaniz	508 S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-27 16:01:15	2025-08-27 16:01:14	POT HOLE PATCHING DONE BY KRIS

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
278549	Pot Hole Patching	Roberto Alaniz	S Texas Ave & W 2nd St, Mercedes, TX, 78570, USA	2025-08-27 16:02:06	2025-08-27 16:02:06	POT HOLE PATCHING DONE BY KRIS
278551	Pot Hole Patching	Roberto Alaniz	W 5th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-08-27 16:04:18	2025-08-27 16:04:17	POT HOLE PATCHING DONE BY KRIS
278553	Pot Hole Patching	Roberto Alaniz	252-268 N Ohio Ave, Mercedes, TX, 78570, USA	2025-08-27 16:05:41	2025-08-27 16:05:40	POT HOLE PATCHING DONE BY KRIS
275034	Pot Hole Patching	ZEKE NUNEZ	2958-3226 Camino de Verdad, Mercedes, TX, 78596, USA	2025-08-21 09:06:39	2025-08-21 09:06:38	Pothole patching infront of wood crafter completed by Deion and Pedro 8/21/25
275036	Pot Hole Patching	ZEKE NUNEZ	2958-3226 Camino de Verdad, Mercedes, TX, 78596, USA	2025-08-21 09:08:18	2025-08-21 09:08:17	Pothole patching by wood cafters completed by Deion and Pedro 8/21/25
275038	Pot Hole Patching	ZEKE NUNEZ	3606 Camino de Verdad, Mercedes, TX, 78596, USA	2025-08-21 09:11:13	2025-08-21 09:11:12	8 Potholes patched in front of wood crafters entrance completed by Deion and Pedro 8/21/25
275041	Pot Hole Patching	ZEKE NUNEZ	2958-3226 Camino de Verdad, Mercedes, TX, 78596, USA	2025-08-21 09:14:35	2025-08-21 09:14:34	Pothole on the entrance of the new subdivision being made completed by Deion and Pedro 8/21/25
275049	Pot Hole Patching	ZEKE NUNEZ	2958-3226 Camino de Verdad, Mercedes, TX, 78596, USA	2025-08-21 09:28:54	2025-08-21 09:28:53	Big pothole by the exit of wood crafters completed by Deion and Pedro 8/21/25
275056	Pot Hole Patching	ZEKE NUNEZ	2926-2956 Camino de Verdad, Mercedes, TX, 78596, USA	2025-08-21 09:41:47	2025-08-21 09:41:46	2 potholes by the turn going to Weslaco Completed by Deion and Pedro 8/21/25
275060	Pot Hole Patching	ZEKE NUNEZ	2901-2925 Camino de Verdad, Mercedes, TX, 78596, USA	2025-08-21 09:49:22	2025-08-21 09:49:20	2 potholes right on the corner before turning Completed by Deion and Pedro 8/21/25
275063	Pot Hole Patching	ZEKE NUNEZ	2000-2826 Camino de Verdad, Mercedes, TX, 78570, USA	2025-08-21 10:01:08	2025-08-21 10:01:07	5 potholes on the curve Completed by Deion and Pedro 8/21/25
275143	Pot Hole Patching	ZEKE NUNEZ	1901-2827 Camino de Verdad, Mercedes, TX, 78570, USA	2025-08-21 11:02:28	2025-08-21 11:02:26	2 potholes along the street Completed by Deion and Pedro 8/21/25
275147	Pot Hole Patching	ZEKE NUNEZ	2000-2826 Camino de Verdad, Mercedes, TX, 78570, USA	2025-08-21 11:15:00	2025-08-21 11:14:59	4 potholes filled in Completed by Deion and Pedro 8/21/25
275157	Pot Hole Patching	ZEKE NUNEZ	1901-2827 Camino de Verdad, Mercedes, TX, 78570, USA	2025-08-21 11:32:09	2025-08-21 11:31:46	15 potholes along the road filled in completed by Deion and Pedro 8/21/25
275297	Pot Hole Patching	ZEKE NUNEZ	2000-2826 Camino de Verdad, Mercedes, TX, 78570, USA	2025-08-21 13:37:15	2025-08-21 13:37:02	2 potholes along the road filled in completed by Deion and Pedro 8/21/25
275360	Pot Hole Patching	ZEKE NUNEZ	2321 Camino de Verdad, Mercedes, TX, 78570, USA	2025-08-21 13:51:48	2025-08-21 13:51:07	6 potholes in front of residents house Completed by Deion and Pedro 8/21/25
REPLACE CUT-OFF						
261335	Replace Cut-Off	Crew 1	3902 Cheyenne Dr, Mercedes, TX, 78570, USA	2025-08-01 09:42:17	2025-08-01 14:12:25	WATER DEPARTMENT IS REQUESTING THE CUTOFF TO BE REPLACED. LOCK METER ONCE IT IS DONE. METER#80713422 INCONE WORK ORDER#010921
261336	Replace Cut-Off	Crew 1	155 N Georgia Ave, Mercedes, TX, 78570, USA	2025-08-01 09:44:37	2025-08-01 15:08:05	WATER DEPARTMENT IS REQUESTING THAT THE CUTOFF BE REPLACED. LOCK WATER METER ONCE IT IS DONE. METER#80711830 INCONE WORK ORDER#010922

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
278428	Replace Cut-Off	Crew 1	1546 S Georgia Ave, Mercedes, TX, 78570, USA	2025-08-27 11:25:54	2025-08-27 15:19:54	WATER DEPARTMENT IS REQUESTING THE CUTOFF TO BE REPLACED. SEE PHOTO FOR REFERENCE. METER#80710932 INCODE W.O.#010927 RESIDENT: IRMA MANZANO - 956-536-1373
275486	Replace Cut-Off	Crew 2	821 S Texas Ave, Mercedes, TX, 78570, USA	2025-08-21 15:02:08	2025-08-26 16:25:08	REPLACE CUT OFF, WATER IS PASSING THROUGH; CUSTOMER NEEDED TO FIX A LEAK ON THEIR SIDE. INCODE W.O.#010925 METER NO. 80712245 ISSUED BY N. GONZALEZ, BILLING DEPT. 956-565-3114
REPLACE FIRE HYDRANT						
273949	Replace Fire Hydrant	Crew 1	837 Hidalgo St, Mercedes, TX, 78570, USA	2025-08-20 10:04:42	2025-08-25 11:15:11	956-975-9592 ON THE SIDEWALK OF KENNEDY ELEMENTARY THERE IS A WATER LEAK AT THE FIRE HYDRANT. RESIDENT WALKS AROUND THE SCHOOL AND HAS SEEN THAT IT HAS BEEN LEAKING FOR ABOUT A WEEK NOW. PLEASE CHECK IT OUT.
SANDBAGS						
270444	SAND BAGS	Crew 1	837 S Texas Ave, Mercedes, TX, 78570, USA	2025-08-15 08:28:12	2025-08-15 09:50:07	SAND BAGS REQUEST AT APARTMENTS A & B. RESIDENT: SANDRA CARRALES CONTACT: 956-200-0048, CALL RESIDENT
SEWER STOP						
258887	Sewer Stop	Crew 1	1518 S Missouri Ave, Mercedes, TX, 78570, USA	2025-07-29 15:45:22	2025-08-04 09:53:57	ARACELI OLIVER 956-420-2996 REPORTING ISSUES WITH THE SEWER AND BACKING UP ESPECIALLY WHEN IT RAINS.
261600	Sewer Stop	Crew 1	401 S Colorado Ave, Mercedes, TX, 78570, USA	2025-08-01 10:51:49	2025-08-01 16:12:52	GUADALUPE PERALES 956-734-6865 REPORTING THAT THE SEWER IS BACKED UP ON THE CITY SIDE. IT IS BECOMING AN ISSUE WITH THE FACT THAT HE HAS TO CALL SO OFTEN. WANTS THE CITY TO LOOK FURTHER INTO RESOLVING THE SITUATION
263351	Sewer Stop	Crew 1	333 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-05 10:59:37	2025-08-05 15:13:56	OSCAR LONGORIA 956-261-7967 REPORTING THAT THE SEWER LINES IN THE ALLEY ARE CLOGGED AND BACKING UP THE BUILDING. IT IS LOCATED ACROSS THE POLICE DEPARTMENT WITH THE MERCEDES ISD OFFICE.
263450	Sewer Stop	Crew 1	546 S Illinois St, Mercedes, TX, 78570, USA	2025-08-05 12:15:54	2025-08-05 16:03:42	SERGIO TORRES 956-475-7699 BODEGA AMARILLO HAVING ISSUES WITH DRAINAGE AND WATER AND SEWER COMING BACK UP. PLEASE CHECK THE CITY SIDE. HAS THE GATE UNLOCKED FOR YOU SO THAT YOU CAN GO INTO THE PROPERTY

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
264190	Sewer Stop	Crew 1	1030 Jones Ave, Mercedes, TX, 78570, USA	2025-08-06 08:43:12	2025-08-07 08:01:43	ESMERALDA PEREZ 956-569-5664 STANDBY WAS CALLED EARLIER THIS MORNING, THE DRAINAGE IS BACKING UP IN THE SHOWER AND TOILET DOESN'T WANT TO DRAIN.
266988	Sewer Stop	Crew 1	615 Dawson Rd, Mercedes, TX, 78570, USA	2025-08-11 09:22:06	2025-08-12 10:44:00	MICHAEL RIVERA 956-532-7640 SINCE FRIDAY THEY ARE HAVING ISSUES WITH THE SEWER DRAINING. THE PLUMBER SNAKED THE LINE AND SAID THE ISSUE IS ON THE CITY SIDE. THE CLEAN OUT BY THE STREET TO THE CITY LINES IS WHERE THE PLUMBER SAID THE ISSUE IS. PLEASE CHECK IT OUT.
269840	Sewer Stop	Crew 1	641 E 10th St, Mercedes, TX, 78570, USA	2025-08-14 13:18:53	2025-08-15 08:58:17	SEWER BACKING UP RESIDENT: GARCIA CONTACT: 956-756-7204
272248	Sewer Stop	Crew 1	904 Garza St, Mercedes, TX, 78570, USA	2025-08-18 11:24:49	2025-08-19 15:09:26	PERFECTO REYES JR. 956-520-0478 SEWER PROBLEMS AND IS BACKING UP.
272368	Sewer Stop	Crew 1	906 Garza St, Mercedes, TX, 78570, USA	2025-08-18 14:31:27	2025-08-19 15:08:37	RAMON SANCHEZ 956-778-2073 SEWER IS BACKING UP AND CAN'T GET ANYTHING TO GO DOWN THE DRAINS.
273155	Sewer Stop	Crew 1	1113 S Washington Ave, Mercedes, TX, 78570, USA	2025-08-19 11:42:24	2025-08-20 10:09:59	SEWER BACKING UP AND SMELL RESIDENT: LEEROY GARCIA CONTACT: 956-376-8637
274242	Sewer Stop	Crew 1	105 E 10th St, Mercedes, TX, 78570, USA	2025-08-20 14:27:28	2025-08-21 10:32:22	MARCELA LOPEZ 956-357-4461 REPORTING BROWN WATER COMING OUT OF THE DRAINAGE AREA. PREVIOUS WATER BREAK IN FRONT OF HER APARTMENT AREA LAST WEEK. PLEASE CHECK IT OUT.
279018	Sewer Stop	Crew 1	10203 W Mercedes Dr, Mercedes, TX, 78570, USA	2025-08-28 08:59:02	2025-08-28 13:24:15	CYNTHIA BENITEZ 956-336-5367 REPORTING ISSUES WITH HER SEWER BACKING UP. PLEASE CHECK IT OUT.
279074	Sewer Stop	Crew 1	730 W 10th St, Mercedes, TX, 78570, USA	2025-08-28 10:33:50	2025-08-28 13:23:25	KRIS CANTU 832-447-0649 REPORTING THE SEWER IS BACKING UP. PLUMBER SAID THAT HIS LINES WERE CLEAN AND THE CITY SIDE MIGHT BE CLOGGED.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
259487	Sewer Stop	Crew 2	8009 E Expressway 83, Mercedes, TX, 78570, USA	2025-07-30 10:21:30	2025-08-07 15:56:04	BRANDON 956-929-3478 PLUMBER IS AT THE SOUTHERN TIRE MART AND IS SAYING THAT THE SEWER ISSUE IS ON THE CITY SIDE. THERE IS A MANHOLE THAT IS COVERED UNDER THE DIRT. THINKS THAT NEEDS TO BE CHECKED AND CLEANING. PLUMBER:CESAR 956-684-9767
SPECIAL EVENTS						
261469	SPECIAL EVENTS- PREP- SHUTDOWN N- ASSISTING	Crew 1	434 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-01 10:17:34	2025-08-01 10:26:16	JUNIOR REQUESTED FOR J.J. TO TAKE A GAS SAW TO THE STREETS CREW AT THE LIBRARY
277708	SPECIAL EVENTS- PREP- SHUTDOWN N- ASSISTING	Crew 1	Mercedes Fire Department, 105 N Ohio Ave, Mercedes, TX, 78570, USA	2025-08-26 11:09:15	2025-08-26 11:09:15	STANDBY CREW: J.J. FIRE DEPARTMENTED NEEDED A 12FT - A FRAME LADDER STREETS BAY WAS LOCKED . NO ACCESS TO THE BUILDING. FIRE DEPARTMENT WAS GOING TO ASK A CO- WORKER.
278554	SPECIAL EVENTS- PREP- SHUTDOWN N- ASSISTING	Crew 1	503-1353 Mile 2 W, Mercedes, TX, 78570, USA	2025-08-27 16:06:34	2025-08-27 16:43:50	MID VALLEY REHAB LOCATE QUESTIONS
279009	SPECIAL EVENTS- PREP- SHUTDOWN N- ASSISTING	Crew 1	810 Garza St, Mercedes, TX, 78570, USA	2025-08-28 08:29:52	2025-08-28 08:29:52	STANDBY CREW: J.J. UNIT#3124 THE CUSTOMER'S SAID THEY HAD A LAWN MOWER THAT THEY HAD LEFT. AT THE OLD BOYS AND GIRLS CLUB. I TOOK MY PERSONAL CAR AND ON THE FIELD. I CALLED P.D. THE CUSTOMER WANTED TO DO A REPORT JUST IN CASE SOME ONE CALLED. JR. WAS GOING TO THE BOYS AND GIRLS CLUB TO SEE IF IT WAS THEIRS.
279000	SPECIAL EVENTS- PREP- SHUTDOWN N- ASSISTING	Crew 3	W 3rd St & S Texas Ave, Mercedes, TX, 78570, USA	2025-08-28 07:44:47	2025-08-28 08:47:10	Abraham used the paint sprayer to retouch the curb. Enrique used the leafblower to clear of debris
279013	SPECIAL EVENTS- PREP- SHUTDOWN N- ASSISTING	Crew 3	W 4th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-08-28 08:36:27	2025-08-28 08:46:58	Abraham used the paint sprayer to retouch curb. Enrique used the leaf blower to clear of debris
279015	SPECIAL EVENTS- PREP- SHUTDOWN N- ASSISTING	Crew 3	W 5th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-08-28 08:42:23	2025-08-28 08:46:45	Abraham used the paints prayer to retouch the curb. Enrique used a shovel to remove a pile of dirt and used the leaf blower to clear debris
279016	SPECIAL EVENTS- PREP- SHUTDOWN N- ASSISTING	Crew 3	W 6th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-08-28 08:45:50	2025-08-28 08:46:28	Abraham used the paints prayer to retouch the curbs. Enrique used the leaf blower to clear the debris

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
SPRAYING ROUND-UP						
276021	SPRAYING ROUND-UP	Roberto Alaniz	Mercedes, TX, USA	2025-08-22 09:37:23	2025-08-22 09:37:22	Spraying round up and cutting grass along the fence on detention pond at summer breeze Pedro unit #110
277724	SPRAYING ROUND-UP	ZEKE NUNEZ	N Texas Ave, Mercedes, TX, 78570, USA	2025-08-26 11:40:08	2025-08-26 11:40:14	GOING ALONG NORTH TEXAS TRAVELING SOUTH ALL THE WAY TO 10TH STREET. SPRAYED ROUNDUP IN THE GATOR. ZEKE NUNEZ.
277727	SPRAYING ROUND-UP	ZEKE NUNEZ	W 2nd St & S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-26 11:41:50	2025-08-26 11:41:50	WENT ALONG MISSOURI ALL THE WAY TO 10TH STREET TO SPRAY ROUND UP IN THE GATOR. ZEKE NUNEZ
277728	SPRAYING ROUND-UP	ZEKE NUNEZ	W 6th St & S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-26 11:43:07	2025-08-26 11:43:07	STARTED AT 6TH STREET AND OHIO AND WENT NORTH ALL THE WAY TO THE EXPRESSWAY. SPRAYING ROUND UP. ZEKE NUNEZ.
277729	SPRAYING ROUND-UP	ZEKE NUNEZ	Cameron St, Mercedes, TX, 78570, USA	2025-08-26 11:44:03	2025-08-26 11:44:03	FROM TEXAS AND CAMERON STREET - GOING WEST TO KENNEDY ELEMENTARY. SPRAYED ROUNDUP. ZEKE NUNEZ/
STREET ISSUES						
269463	STREET ISSUES	Crew 1	S Texas Ave & W 5th St, Mercedes, TX, 78570, USA	2025-08-14 08:53:03	2025-08-14 09:45:08	JUNIOR ASKED THE CREW TO TAKE THE ROLLER TO THE WORKERS WORKING IN THAT AREA
267723	STREET ISSUES	Roberto Alaniz	623 E 10th St, Mercedes, TX, 78570, USA	2025-08-12 11:08:30	2025-08-12 11:08:30	KRIS FILLED IN THE ENTRANCE TO THE DRIVEWAY WITH COAL MIX. PATCHED UP.
277183	STREET ISSUES	Roberto Alaniz	6th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-08-25 14:12:44	2025-08-25 14:12:43	6TH AND TEXAS ON BOTH EAST AND WEST SIDE PUTTING CROSS WALK. DEION, KRIS AND PEDRO.
277256	STREET ISSUES	Roberto Alaniz	W 5th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-08-25 16:24:15	2025-08-25 16:25:29	DEION, KRIS AND PEDRO PLACING THE SAFETY STRIPES FOR THE CROSSWALK ON BOTH SIDES OF THE STREET.
277257	STREET ISSUES	Roberto Alaniz	W 4th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-08-25 16:25:20	2025-08-25 16:25:19	DEION, KRIS AND PEDRO PLACED THE SAFETY STRIPES FOR THE CROSS WALK ON BOTH SIDES OF THE STREET.
278539	STREET ISSUES	ZEKE NUNEZ	S Ohio Ave & W 4th St, Mercedes, TX, 78570, USA	2025-08-27 15:46:25	2025-08-27 15:46:24	CROSS WALK WAS DONE BY ZEKE, DEION AND PEDRO.
278547	STREET ISSUES	ZEKE NUNEZ	W 4th St & S Texas Ave, Mercedes, TX, 78570, USA	2025-08-27 15:59:41	2025-08-27 15:59:40	INSTALLING THE CROSSWALK AT THE INTERSECTIONS OF 4TH AND TEXAS. DONE BY ZEKE, DEION AND PEDRO.
279032	STREET ISSUES	ZEKE NUNEZ	251-383 W 5th St, Mercedes, TX, 78570, USA	2025-08-28 09:37:27	2025-08-28 09:37:26	Cross walk Done by Zeke & deion, Pedro
STREET SWEEPING						
262985	Street Sweeping	Roberto Alaniz	3rd St & S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-04 16:46:05	2025-08-04 16:46:03	RICARDO USING THE SWEEPER S36 TO SWEEP ALONG MISSOURI AVE. STARTED AT BUSINESS 83. AND WENT NORTH TO 3RD STREET.
265083	Street Sweeping	Roberto Alaniz	W 6th St & S Indiana Ave, Mercedes, TX, 78570, USA	2025-08-07 10:21:42	2025-08-07 10:21:42	RICARDO UNIT#3134 FREIGHTLINER M2106D SWEEPER FROM 6TH STREET TO 8TH STREET. ALONG S. INDIANA

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
265084	Street Sweeping	Roberto Alaniz	S Vermont Ave & W 4th St, Mercedes, TX, 78570, USA	2025-08-07 10:23:32	2025-08-07 10:23:31	RICARDO UNIT#3134 FREIGHTLINER M2160D SWEEPER CLEANED ALONG VERMONT ST. FROM 4TH ST TO 6TH ST.
265089	Street Sweeping	Roberto Alaniz	W 4th St & S Indiana Ave, Mercedes, TX, 78570, USA	2025-08-07 10:29:30	2025-08-07 10:29:29	RICARDO UNIT#3134 FREIGHTLINER MC2106D SWEEPER CLEANED ALONG 4TH STREET FROM INDIANA TO VERMONT.
265092	Street Sweeping	Roberto Alaniz	S Indiana Ave & W 4th St, Mercedes, TX, 78570, USA	2025-08-07 10:34:49	2025-08-07 10:34:48	RICARDO UNIT#3134 FREIGHTLINER M2106D SWEEPER SWEPT ALONG INDIANA FROM 4TH STREET TO 6TH ST.
265167	Street Sweeping	Roberto Alaniz	6th St & S Georgia Ave, Mercedes, TX, 78570, USA	2025-08-07 11:46:09	2025-08-07 11:46:08	RICARDO UNIT#3134 2024 FREIGHTLINER M2106D SWEEPER CLEANED ALONG 6TH ST, BETWEEN GEORGIA AND WASHINGTON
265168	Street Sweeping	Roberto Alaniz	6th St & S Washington Ave, Mercedes, TX, 78570, USA	2025-08-07 11:48:36	2025-08-07 11:48:35	RICARDO UNIT#3134 2024 FREIGHTLINER M2106D SWEEPER SWEPT ALONG 6TH ST. FROM WASHINGTON ST TO INDIANA.
265170	Street Sweeping	Roberto Alaniz	W 10th St, Mercedes, TX, 78570, USA	2025-08-07 11:52:25	2025-08-07 11:52:23	RICARDO UNIT#3134 FREIGHTLINER M2106D SWEEPER SWEPT ALONG THE SOUTH SIDE OF 10TH ST. FROM VERMONT TO TEXAS.
265198	Street Sweeping	Roberto Alaniz	E 10th St & Florida St, Mercedes, TX, 78570, USA	2025-08-07 11:57:46	2025-08-07 11:57:43	RICARDO UNIT#3134 2024 FRIEGHTLINER M2106D SWEEPER SWEPT ALONG THE NORTH SIDE OF 10 STREET. STARTING AT FLORIDA AND GOING TO FM 491
177019	Street Sweeping	TOMAS VILLAGO MEZ	Mercedes, TX, USA	2025-04-11 11:49:41	2025-08-20 15:29:28	The developer of Summer Breeze is requesting street cleaning in the Summer Breeze neighborhood following the recent heavy rains
222183	Street Sweeping	TOMAS VILLAGO MEZ	Mercedes, TX, USA	2025-06-16 13:16:20	2025-08-20 15:29:15	Mrs. Salazar, the developer of Summer Breeze, called us informing us that the streets have a lot of dirt and they haven't been properly clean for a while.
TRASH PICKUP						
149699	TRASH PICK-UP	Roberto Alaniz	Camino de Verdad, Mercedes, TX, 78570, USA	2024-08-16 13:53:43	2025-08-19 09:53:05	PICK UP MATTRESS ALONG THE SIDE OF ROAD RESIDENT: DAIL WHITAKER Mattress has been picked up
151570	TRASH PICK-UP	Roberto Alaniz	Camino de Verdad, Mercedes, TX, 78570, USA	2024-09-03 16:16:11	2025-08-19 09:50:57	TRASH IN FRONT OF THE CHURCH BY THE CANAL AREA NEEDS TO BE PICKED UP. JOSH AND DEION WERE ASSIGNED TO THIS TASK.
165996	TRASH PICK-UP	Roberto Alaniz	Camino de Verdad, Mercedes, TX, 78570, USA	2025-01-10 09:09:27	2025-08-19 09:49:59	PLEASE HAVE THE CREW PICK UP TRASH, BRUSH, FURNITURE AND ITEMS THAT ARE THROWN ON THE CORNER OF CAMINO DE VERDAD. MUST BE DONE TODAY.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
273980	TRASH PICK-UP	Roberto Alaniz	321 Palm Ave, Mercedes, TX, 78570, USA	2025-08-20 10:34:00	2025-08-20 10:33:59	Charlie and chris picked up mattress
273983	TRASH PICK-UP	Roberto Alaniz	348 Palm Ave, Mercedes, TX, 78570, USA	2025-08-20 10:35:20	2025-08-20 10:35:18	Charlie and chris picked up household items
UTILITY PATCH						
267994	Utility Patch	Crew 1	1349 Garza St, Mercedes, TX, 78570, USA	2025-08-12 15:52:37	2025-08-12 15:58:55	PLEASE COVER UP THE PREVIOUS WORK AREA.
267995	Utility Patch	Crew 1	W 10th St & Garza St, Mercedes, TX, 78570, USA	2025-08-12 15:53:32	2025-08-12 16:03:07	PLEASE COVER UP THE PREVIOUS WORK AREA.
272246	Utility Patch	Crew 2	1546 S Colorado Ave, Mercedes, TX, 78570, USA	2025-08-18 11:18:13	2025-08-18 11:18:13	FERNANDO USED UNIT#323 TO COVER AND OPEN PATCH HOLE. FROM PREVIOUS WATER BREAK.
VEHICLE MAINTENANCE						
188844	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-05-09 10:58:53	2025-08-12 15:05:28	STREETS UNIT#110 2009 FORD F-150 MILEAGE 96435.3 A/C NOT WORKING. EDGAR.
188847	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-05-09 11:00:47	2025-08-28 16:38:26	STREETS UNIT#332 FREIGHTLINER DUMP TRUCK 2011 MILEAGE 65,000 LICENSE#1386518 A/C DOES NOT WORK THE BACK DOOR GETS STUCK ROBERT ALANIZ
233022	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-06-27 07:12:23	2025-08-11 16:56:02	WHITE UNMARKED DODGE CHARGER (CID UNIT #400) OVERHEATING 7/2/2025 Unit 400 was returned to the shop @11:00 am. Req. to change water pump
244038	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-07-11 09:53:58	2025-08-11 16:49:20	UNIT#332 DUMP TRUCK MILEAGE 3505818 REPORTED BY: J.J. ONE OF THE CABLES THAT HOLD THE HOOD IS BROKEN.
247680	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-07-16 09:34:45	2025-08-12 10:04:49	Unit: 3121 Please check A/C the air is coming out hot probably needs freon. Ari, fernando
249374	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-07-17 15:05:43	2025-08-01 16:28:57	NEEDS UNIT# P008 ON ZEKE'S TRUCK. GMC SIERRA
249378	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-07-17 15:10:51	2025-08-22 10:55:12	NEEDS UNIT# 325 IN THE WHITE CROWN VICTORIA

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
249719	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-07-18 00:47:02	2025-08-12 10:05:46	P.D. Unit#516 2023 BLACK FORD F-150 LICENSE#156-7677 needs oil change, new windshield wipers, Shift System fault error, windshield wiper fluid, rear seat needs reinstallation. Unit will be taken to dealership for oil change by PD personnel.
253285	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-07-22 10:05:02	2025-08-12 10:06:27	black Chevrolet Malibu Unit #122 does not want to turn on.
253294	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-07-22 10:27:24	2025-08-12 10:07:08	UNIT#3130 VACTOR TRUCK EXTENDED BOOM HAS A LEAK. NEEDS TO BE FIXED
255197	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-07-23 17:05:29	2025-08-18 13:37:01	Unit # 520 Black Ford F-150. Unit needs new brakes and rotors. Also needs a headlight bulb replacement.
255264	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-07-23 17:20:17	2025-08-21 15:37:16	Unit SG11 White Ford F-150. Units keeps dying on the road. Mechanic has gone out on multiple times to jump start the unit and it works for a few more days until it dies again. Unit battery is working properly but the issue might be something else.
255265	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-07-23 17:22:42	2025-08-20 13:52:10	Unit # 518. Black Ford F-150 Needs new breaks, squeaks while driving it. Also needs passenger headlight bulb replaced(Its out).
255266	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-07-23 17:23:38	2025-08-12 15:03:30	Unit # 504. White Ford Explorer. Unit needs new breaks, squeaking when driving it.
256768	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-07-25 10:03:06	2025-08-11 08:03:22	UTILITIES UNIT#3124 2014 FORD F-250 THE PASSENGER TIRE IS LOW AND HAD TO FILL WITH AIR 3 TIMES THIS WEEK. PLEASE CHECK THE TIRE.
257708	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N FM 491, Mercedes, TX, 78570, USA	2025-07-28 08:56:28	2025-08-07 09:48:15	UTILITIES UNIT#3130 VACTOR TRUCK. THE SWITCH TO TURN ON THE VACUUM PUMP WOULD SOMETIMES TURN ON AND THEN WOULD NOT WANT TO START. HAD DIFFICULTY AT HACIENDA OLIVIA SUBDIVISION FRIDAY 07.25.25 PLEASE CHECK OUT THE SWITCH. ASK J.J. FOR ANY QUESTIONS.
259342	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-07-30 09:24:47	2025-08-18 14:17:52	P.D. Unit#520 2023 BLACK FORD F-150 LICENSE#156-4199 driver side headlight is out. Needs new replacement. Unit is already currently at public works pending new brakes and rotors.
260386	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-07-31 10:37:28	2025-08-11 16:31:48	PARKS UNIT#324 2010 FORD F-150 THE TRUCK DOES NOT WANT TO TURN ON. NEEDS TO BE DIAGNOSED. NEEDS TO BE JUMP STARTED EVERY ONCE IN A WHILE.
260387	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-07-31 10:38:09	2025-08-11 16:45:54	PARKS UNIT#P009 2024 CHEVY COLORADO NEEDS AND OIL CHANGE.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
261269	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-01 09:18:52	2025-08-01 09:18:52	PLANNING UNIT#359 2007 FORD F-150 SE LE ECHO SEA FOAM TRANS TUNE PARA LA TRANSMISSION SE FOAM TRANS TUNE 1 BOTE DE 16 ONZAS. RENE VASQUEZ 07/31/2025
261271	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-01 09:22:46	2025-08-01 09:22:46	FIRE DEPARTMENT UNIT#M-3 2020 FORD F450 LICENSE#145-2890 MILEAGE 059520.9 SE CAMBIO CRANKCASE FILTER 5 CUARTOS DE ACEITE 15W40 CRANKCASE FILTER ACEITE 15W40 5 CUARTOS RENE VASQUEZ 07/31/25
262033	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-01 15:23:26	2025-08-11 16:29:59	P.D. Unit#504 White ford Explorer. LICENSE#142-3994 A/C not working, keeps blowing hot air. Also needs new brakes. Unit needs oil change.
262035	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-01 15:24:47	2025-08-21 14:48:10	P.D. Unit#518 BLACK FORD F-150 LICENSE#156-7676 Needs new brakes and wipers.
262038	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-01 15:30:50	2025-08-25 09:35:11	P.D. Unit#516 Black Ford 150. System fault message keeps popping up on dashboard. Also unit needs new wipers.
262722	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-04 07:05:26	2025-08-21 14:45:55	P.D. UNIT#518 2023 BLACK FORD F-150 LICENSE#156-7676 NEEDS NEW BRAKES
262742	Vehicle Maintenance (City Mechanics)	Mechanic Shop	400 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-04 08:32:19	2025-08-07 09:48:00	Cambiar valvulas del a/c de la camioneta #359(Ismael from Planning)
262746	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-04 08:41:39	2025-08-04 08:41:39	P.D. UNIT#503 2020 FORD EXPLORER SE QUITO TODAS LAS LUSES Y LAS REGAS TODO EL ALAMBRADO Y SE ARMO TODOS LOS PLASTICOS QUE LLEVA ENPESAMOS 07.23.25 Y SE TERMINO 08.01.25 RENE VASQUEZ, LEOPOLDO ESCOBEDO.
262750	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-04 08:48:42	2025-08-04 08:48:42	P.D. UNIT#501 2019 CHEVY TAHOE - LICENSE#140-8234 SE LLEVO A CHECAR LAS BATERIAS. ESTAN BUENAS. RENE VASQUEZ
263151	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-05 03:50:36	2025-08-21 14:44:29	P.D. UNIT#518 2023 BLACK FORD F-150 LICENSE#156-7676 NEEDS LICENSE PLATE LIGHTS NEW WINDSHIELD WIPERS
263183	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-05 03:56:07	2025-08-12 15:02:05	P.D. UNIT#504 2020 FORD EXPLORER LICENSE#142-3994 A.C. IS NOT WORKING.
264008	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-06 06:16:43	2025-08-20 13:48:49	P.D. UNIT#516 BLACK 2023 FORD F-150 LICENSE#1567677 Maintenance Required. Unit struggles to start. Has Shifter System Error Message.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
264367	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-06 11:24:12	2025-08-06 11:24:12	P.D. UNIT#400 2019 DODGE CHARGER LICENSE#140-8238 PONERLE LA WATER PUMP Y ECHARLE ANTIFREEZE UNA WATER PUMP NUEVA Y UN GALLON DE ANTIFREEZE LEOPOLDO ESCOBEDO 08.05.25
264368	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-06 11:26:18	2025-08-06 11:26:18	P.D. UNIT#020 2016 JEEP CHEROKEE LICENSE#1388128 MILEAGE 139994 CAMBIO DE ACEITE DE MOTOR Y UN WIPER DE LADO DEL CHOFER Y LIQUIDO DE WIPERS 6 QTRS 5W20 Y UN WIPER NUEVO LIQUIDO DE WIPERS. LEOPOLDOESCOBEDO.
264371	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-06 11:31:27	2025-08-06 11:31:27	STREETS UNIT#3134 M2 106D STREET SWEEPER RICARDO REQUESTED CAMBIARLE LOS CEPILLOS PARA BARRER UN LADO Y ESTABA MUY GASTADO Y NO BARRIA BIEN. LEOPOLDO ESCOBEDO 08.04.25
264376	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-06 11:42:01	2025-08-06 11:42:01	PARKS UNIT#324 2010 FORD F-150 FUI AL CIVIC CENTER A PASARLE CORRIENTE POR QUE DEJARON PRENDIDAS LAS LUCES Y SE DESCARGO LA BATERIA. LEOPOLDO ESCOBEDO 08.04.25
265069	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-07 09:50:24	2025-08-07 09:50:24	METER READERS UNIT#102 2024 FORD RANGER LICENSE#1576265 PONERLE EL EMBLEM DEL CITY. LEOPOLDO ESCOBEDO 08.06.25
265703	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-08 09:08:17	2025-08-08 09:08:17	MECHANICS - STREETS EXCAVATOR- REQUESTED BY ZEKE LLEVARLE DIESEL Y COOLANT AL C.C.S. TAMBIEN FUI DE AHI A DEJAR UNA BATERIA A BILL BUNTON DEL CARRO CHEVY CAPRICE. LEOPOLDO ESCOBEDO 08/07/2025
265704	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N FM 491, Mercedes, TX, 78570, USA	2025-08-08 09:10:09	2025-08-08 09:10:09	METER READERS UNIT#102 2024 FORD RANGER LICENSE#1576265 JOE PEDRAZA - REQUESTED. CAMBIAR UN FOCO DE LA FLECHA DE ATRAS LADO CHOFER NO PRENDIA. USO UN FOCO NUEVO LEOPOLDO ESCOBEDO 08.07.25
266648	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-10 18:30:26	2025-08-25 09:42:08	While driving unit #512 the check engine light came out and displayed "MAINTENANCE ENGINE SOON".
267036	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-11 10:37:07	2025-08-13 09:52:48	P.D. Unit#SG7, older for F-150 overheating problems.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
267154	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-11 14:48:11	2025-08-20 13:46:45	P.D. Unit#504 White older Ford Explorer A/C not working, blowing hot air. Unit was dropped off today at public works with Mechanic. 8/11/2025. Unit 504 needs new breaks also.
267157	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-11 14:51:18	2025-08-21 14:50:53	P.D. Unit#516, New Black Ford F-150. Needs new tires.
267159	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-11 14:51:55	2025-08-27 11:50:04	P.D. Unit# SG11 White Ford F-150. Needs New Tires.
267770	Vehicle Maintenance (City Mechanics)	Mechanic Shop	105 N Ohio Ave, Mercedes, TX, 78570, USA	2025-08-12 11:47:13	2025-08-12 14:59:04	OIL CHANGE IS NEEDED ON MEDIC 1
268833	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-13 15:19:12	2025-08-13 15:19:28	PARKS UNIT#P009 2024 GMC SIERRA SAMMY TOOK THE TRUCK IN. PONERLE LAS STICKERS DE CITY OF MERCEDES Y LOS NUMEROS. LEOPOLDO ESCOBEDO AND RENE VASQUEZ.
270344	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-15 07:11:49	2025-08-27 08:31:09	PD Unit #516 has possible starter issues. Unit struggles to turn on. Needs new windshield wipers. Unit will be taken to dealership. Tires need to be replaced
270345	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-15 07:16:08	2025-08-18 09:00:02	PD Unit SG10 needs oil change 2022 Chevy Tahoe White
272100	Vehicle Maintenance (City Mechanics)	Mechanic Shop	105 N Ohio Ave, Mercedes, TX, 78570, USA	2025-08-18 08:34:35	2025-08-22 08:27:49	FD. Medic 1 The accumulator on the rear passenger side of Medic 1 has a busted line and needs to be inspected and repaired.
272242	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-18 11:12:23	2025-08-18 14:08:29	F.D. Engine 3 Is due for an oil change.
272955	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-19 08:13:00	2025-08-25 14:16:02	CODE ENFORCEMENT: UNIT#366 2024 CHEVY COLORADO NEEDS AN OIL CHANGE.
275513	Vehicle Maintenance (City Mechanics)	Mechanic Shop	105 N Ohio Ave, Mercedes, TX, 78570, USA	2025-08-21 16:06:31	2025-08-22 08:25:15	Unit 609 (2022 Chevrolet Tahoe) is due for an oil change
277716	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-26 11:22:18	2025-08-26 11:22:18	P.D. UNIT#501 2019 CHEVY TAHOE JESUS RODRIGUEZ - REQUESTED LE PUSIMOS EL SITEMA DE A.C. TODO NUEVO. COMPRESSOR CONDENSOR Y VALVULA Y UN MANGUERA NUEVA 4 BOTES DE FREON Y EL A.C. KIT. LEOPOLDO ESCOBEDO RENE VASQUEZ

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
277717	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N FM 491, Mercedes, TX, 78570, USA	2025-08-26 11:23:35	2025-08-26 11:23:35	P.D. UNIT#519 2023 FORD F-150 MILEAGE 36754.3 PONERLE WIPERS YA NO SERVIAN LOS QUE TENIAN DOS WIPERS NUEVAS. LEOPOLDO ESCOBEDO
277718	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-26 11:24:58	2025-08-26 11:24:58	P.D. UNIT#516 2023 FORD F-150 LA UNIDAD SE FUE A LEBANTAR POR QUE LA BATERIA ESTABA BAJA SE LLEVO A CHECAR RENE VASQUEZ LEOPOLDO ESCOBEDO
277720	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-26 11:31:24	2025-08-26 11:31:24	P.D. UNIT#122 2014 CHEVY MALIBU LA UNIDAD SE FUE A LEVANTAR POR QUE LA BATERIA ESTABA DESCARGADA. RENE VASQUEZ LEOPOLDO ESCOBEDO
277721	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-26 11:33:18	2025-08-26 11:33:18	P.D. UNIT#SG8 2019 FORD F-150 LICENSE#1408155 MILEAGE 833319 CAMBIO DE ACEITE DE MOTOR Y CHECARLA PORQUE SE DESCARGA LA PILA PERO ES POR LA CAMARA Y RADIO. 7 QRTS 5W20 Y UN FILTRO. RENE VASQUEZ LEOPOLDO ESCOBEDO
277722	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-26 11:34:46	2025-08-26 11:34:46	UNIT#324 2010 FORD F-150 LICENSE#106-0638 MILEAGE 128175.7 SE CAMBIO BATERIA POR QUE LA QUE TENIA YA NO SERVIA. SE CAMBIO EN BILL BUNTON TENIA GARANTIA RENE VASQUEZ 08.1825
277723	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-26 11:36:04	2025-08-26 11:36:04	P.D. UNIT#503 2020 FORD EXPLORER SE QUITO COMPRESORA DE AC PARA PONERLA EN LA UNIDAD 504 RENE VASQUEZ LEOPOLDO ESCOBEDO
278825	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-27 21:23:03	2025-08-28 10:03:57	Unit SG10 right tail light not working
279017	Vehicle Maintenance (City Mechanics)	Mechanic Shop	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-28 08:46:43	2025-08-28 10:02:02	SG10 White Chevrolet Tahoe Right rear light is defective
279342	Vehicle Maintenance (City Mechanics)	Mechanic Shop	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-28 16:10:03	2025-08-29 10:11:16	UTILITIES UNIT#3130 VACTOR TRUCK FERNANDO IS REPORTING THAT THE ORANGE HOSE BUSTED AND NEEDS TO BE REPAIRED.
272150	Vehicle Maintenance (City Mechanics)	Roberto Alaniz	2314 N Baseline Rd, Mercedes, TX, 78570, USA	2025-08-18 09:39:28	2025-08-18 13:31:52	PARKS UNIT#324 FORD F-150 TRUCK KEEPS TURNING OFF AND THEY THINK THE BATTERY NEEDS TO BE REPLACED.
WATER BREAK REPAIR						

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
260912	Water Break Repair	Crew 1	1328 Garza St, Mercedes, TX, 78570, USA	2025-07-31 16:26:10	2025-08-01 10:54:11	MAGDA ESCANDON 956-605-1634 IN THE ALLEY BETWEEN GARZA AND COLORADO THERE IS A WATER BREAK SOMEWHERE. HER BACKYARD AND THE NEIGHBOR'S BACKYARD ARE FULL OF WATER. PLEASE CHECK IT OUT.
261635	Water Break Repair	Crew 1	223 Dacota St, Mercedes, TX, 78570, USA	2025-08-01 11:03:21	2025-08-01 16:03:49	OSVALDO FERNANDEZ 956-532-6055 PLUMBER WENT TO FIX THE LEAK HE HAD ON HIS SIDE LAST WEEEEK. THE PLUMBER IS NOW REPORTING THAT THERE IS A WATER LEAK ON THE CITY SIDE BY THE METER.
267171	Water Break Repair	Crew 1	1327 Garza St, Mercedes, TX, 78570, USA	2025-08-11 15:10:47	2025-08-12 15:29:54	JORGE MARTINEZ 956-961-0527 CUSTOMER REPORTED TO THE WATER DEPARTMENT, WATER LEAK AT THE METER. JOE PEDRAZA CHECKED IT OUT AND SAID IT IS ON THE CITY SIDE. PLEASE CHECK IT OUT. METER#80711412
267733	Water Break Repair	Crew 1	Dairy Queen, 920 W 2nd St, Mercedes, TX, 78570, USA	2025-08-12 11:25:00	2025-08-12 15:19:02	WORKERS HIT A WATER LINE. AT THE DAIRY QUEEN.
272126	Water Break Repair	Crew 1	1320 S Washington Ave, Mercedes, TX, 78570, USA	2025-08-18 08:47:47	2025-08-19 13:09:37	EVA ROCHA 956-655-5306 REPORTING WATER LEAK IN THE ALLEY AND IT SMELLS. SHE SAID IT MIGHT EVEN BE SEWER. AREA IS IN THE ALLEY.
272160	Water Break Repair	Crew 1	917 S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-18 09:57:30	2025-08-19 10:44:17	WATER LEAK IN THE ALLEY CALLED IN BY DISPATCH CONTACT: 956-647-2228
273818	Water Break Repair	Crew 1	2200 W Business 83, Mercedes, TX, 78570, USA	2025-08-20 08:36:36	2025-08-21 16:32:24	JERRY 956-357-6098 MAGIC VALLEY WATER BREAK BY THE IRRIGATION CANAL AREA NEXT TO MAGIC VALLEY. CALL JERRY FOR MORE IN FORMATION.
273875	Water Break Repair	Crew 1	214 S Texas Ave, Mercedes, TX, 78570, USA	2025-08-20 09:47:59	2025-08-20 11:44:24	CHRISTOPHER DESIGA 956-472-5874 WATER LEAK IN THE ALLEY BEHIND THE BUSINESSES. NEXT TO AN ANTENNA POLE YOU CAN SEE THE WATER COMING OUT OF THE GROUND.
274415	Water Break Repair	Crew 1	1141 Garza St, Mercedes, TX, 78570, USA	2025-08-20 16:29:34	2025-08-21 11:12:02	SAN JUANITA RIVERA 956-532-0701 LEFT MESSEGE AT THE WATER DEPARTMENT. THE DITCH BEHIND HER HOUSE OFF OF MARYLAND IS FULL OF WATER AND DOES NOT KNOW WHERE THE WATER IS COMING FROM.

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
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275064	Water Break Repair	Crew 1	624 S Virginia Ave, Mercedes, TX, 78570, USA	2025-08-21 10:06:27	2025-08-21 10:29:40	FREDDY 818-810-0802 WATER BREAK IN THE BACK ALLEY AND HE NEEDS HELP CLOSING THE VALVE OR METER. TO AVOID EXTRA WATER LOSS. PLEASE CHECK IT OUT.
275502	Water Break Repair	Crew 1	1558 S Virginia Ave, Mercedes, TX, 78570, USA	2025-08-21 15:32:57	2025-08-26 08:08:19	WATER BREAK IN THE ALLEY, ENTER THRU 1515 S MISSOURI TO GET TO THE ALLEY RESIDENT: DEL AL LUZ CONTACT: 956-355-9643
275954	Water Break Repair	Crew 1	1020 S Virginia Ave, Mercedes, TX, 78570, USA	2025-08-22 08:45:11	2025-08-22 14:52:37	GLORIA 956-294-9186 WATER BREAK IN THE ALLEY. LOTS OF WATER COMING FROM SOMEWHERE.
275994	Water Break Repair	Crew 1	308 W 6th St, Mercedes, TX, 78570, USA	2025-08-22 09:24:57	2025-08-22 15:47:45	ELVIA ARGUELLES 956-756-0014 REPORTING A WATER BREAK IN THE SAME AREA AS LAST TIME. WATER IS ALL OVER THE STREET. PLEASE CHECK IT OUT.
276086	Water Break Repair	Crew 1	1030 S Virginia Ave, Mercedes, TX, 78570, USA	2025-08-22 10:53:43	2025-08-22 11:10:08	WATER BREAK IN THE ALLEY RESIDENT: LEONOR SILVA CONTACT: 956-650-1332
276320	Water Break Repair	Crew 1	1624 Brahman St, Mercedes, TX, 78570, USA	2025-08-22 13:40:40	2025-08-22 17:56:56	JAVIER ZAMORANO 956-562-3599 REPORTING WATER LEAK BEHIND THE HOUSE. HAS NO ALLEY TO DRIVE THROUGH BUT CALL THE RESIDENT TO GET ACCESS TO THE AREA.
277710	Water Break Repair	Crew 1	258 N Missouri Ave, Mercedes, TX, 78570, USA	2025-08-26 11:10:36	2025-08-26 11:10:36	STANDBY CREW: J.J. AND RICARDO UNIT#3124 WATER BREAK IN THE CHURCH REPORTED. CALLED THE CUSTOMER HE SAID IT WAS BY THE MAIL BOX. IT WAS THE FIRE HYDRANT. SLOW LEAK.
277775	Water Break Repair	Crew 1	1327 Garza St, Mercedes, TX, 78570, USA	2025-08-26 13:28:39	2025-08-26 14:18:57	WATER BREAK CALLED IN BY JJ. MARTINEZ CONTACT: 956-565-6147
279007	Water Break Repair	Crew 1	1221 Garza Avenue, Mercedes, TX, 78570, USA	2025-08-28 08:26:03	2025-08-28 08:30:01	STANDBY CREW: J.J. AND RICARDO UNIT#3124 IT WAS NOT A WATER BREAK IT WAS THAT THEY HAD LOCKED THE WATER METER FOR NON-PAYMENT. I CALLED JR AND THE DIRECTOR ABOUT THIS. HAD TO WAIT FOR HTE MORNING SO THAT THE CUSTOMER COULD PAY.
261237	Water Break Repair	Crew 2	1540 S Colorado Ave, Mercedes, TX, 78570, USA	2025-08-01 08:59:36	2025-08-15 15:58:57	JUAN GONZALEZ 956-854-0237 REPORTING A WATER LEAK IN THE ALLEY NEXT TO HIS HOUSE.
263499	Water Break Repair	Crew 2	41 Birch St, Mercedes, TX, 78570, USA	2025-08-05 14:03:32	2025-08-05 16:43:01	WATER LEAK NON-RESIDENT: HIEM, PASSING BY. CONTACT: 956-620-8647

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
266927	Water Break Repair	Crew 2	316 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-11 07:54:47	2025-08-26 16:26:28	please repair water leak by meter
268013	Water Break Repair	Crew 2	4426 J a Garcia St, Mercedes, TX, 78570, USA	2025-08-12 16:32:59	2025-08-12 17:11:03	IMELDA REYES 956-472-2344 WATER LEAK AT THE PROPERTY NEXT TO HER HOUSE. IT IS NEXT TO THE SIDEWALK/STREET AREA. SAYS THE WATER TO HER HOUSE IS ALSO COMING OUT SMELLY. PLEASE CHECK IT OUT.
269358	Water Break Repair	Crew 2	1633 S Ohio Ave, Mercedes, TX, 78570, USA	2025-08-14 08:08:25	2025-08-26 16:26:02	ROY SAWYER 956-588-9811 10" WATER PIPE THAT RUNS THROUGH THIER PROPERTY, CITY WATER LINE HAS BUSTED AND THE YARD IS FLOODED.
269915	Water Break Repair	Crew 2	W 4th St & Maryland Ave, Mercedes, TX, 78570, USA	2025-08-14 14:01:22	2025-08-15 15:56:11	WATER BREAK AT THE CORNER OF 4TH AND MARYLAND. IT IS IN THE MIDDLE OF THE STREET. MR. VILLAGOMEZ CALLED CREW#1 TO REPORT IT.
275888	Water Break Repair	Crew 2	1415 Turkey Trot, Mercedes, TX, 78570, USA	2025-08-22 08:14:37	2025-08-22 13:53:00	WATER LEAK NOT SURE IF IT IS FROM THE METER OR STREET RESIDENT: ARLEEN MORENO CONTACT: 956-217-5495
275889	Water Break Repair	Crew 2	110 E 10th St, Mercedes, TX, 78570, USA	2025-08-22 08:16:13	2025-08-22 10:13:32	WATER LEAK NEXT DOOR AT THE EMPTY LOT. NEXT TO THE METER RESIDENT: OVIEDIO CONTACT: 956-355-0141
275955	Water Break Repair	Crew 2	1318 Maryland Ave, Mercedes, TX, 78570, USA	2025-08-22 08:49:08	2025-08-22 13:47:43	WATER BREAK IN FRONT RESIDENT: JOSHUA CONTACT: 956-854-5316
276037	Water Break Repair	Crew 2	512 W 10th St, Mercedes, TX, 78570, USA	2025-08-22 10:02:00	2025-08-22 11:03:27	WATER BREAK CALLED IN BY FERNANDO A. CONTACT: 956-565-6147
279031	Water Break Repair	Crew 2	1328 S Georgia Ave, Mercedes, TX, 78570, USA	2025-08-28 09:33:18	2025-08-28 13:38:42	SAN JUANITA MARQUEZ 210-245-1416 THIS THE NEIGHBOR. SHE IS REPORTING THE WATER LEAKING OVER TO HER PROPERTY. SHE DOES NOT KNOW IF IT IS WATER OR SEWER OVERFLOWING FROM THE HOUSE AT THIS ADDRESS. IN THE BACK OF THE PROPERTY. IF ACCESS TO MS. MARQUEZ PROPERTY, GATE LOCKED. PLEASE C ALL HER SO SHE CAN ARRANGE IT TO BE UNLOCKED AND OPENED.
277707	Water Break Repair	Juan Vega Jr.	672 Webb St, Mercedes, TX, 78570, USA	2025-08-26 11:07:32	2025-08-26 11:07:32	STANDBY CREW: FERMIN, PEDRO, FERNANDO AND RICARDO UNIT#3124, 314, 110, 346, 3129, 323, LIGHT TOWER WATER BREAK BEHIND APARTMENTS ON WEBB. FIXED A CLAMP AND HAD TO PUT NEW SADDLE FORWATER SERVICE. 6" SADDLE 6.90-7.50/ 1" SADDLE CORPORATION COPPER 1" BARREL- 2FT 1" POLY AND 7.05-7.45 6" CLAMP
WATER LEAK						

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
262739	WATER LEAK (METER)	Crew 1	900 Med High Dr, Mercedes, TX, 78570, USA	2025-08-04 08:13:52	2025-08-04 08:42:16	MORA, EZ 956-279-7395 WATER LEAK AT THE METER. LOCATED ON THE EAST SIDE BETWEEN BOTH OF THE CAMPUSES. CAN'T SHUT OFF VALVE TO CHECK WHERE THE WATER IS COMING FROM. THE METER BOX IS FULL OF WATER.
265707	WATER LEAK (METER)	Crew 1	701 Alexandria Ave, Mercedes, TX, 78570, USA	2025-08-08 09:13:49	2025-08-20 09:54:59	JUAN CAMPOS 956-532-7023 REPORTED ONLINE- WATER APPEARS TO BE OVERFLOWING. DOESN'T KNOW WHICH METER IS AFFECTED. THERE ARE 2 NEXT TO EACH OTHER.
267731	WATER LEAK (METER)	Crew 1	516 N Vermont Ave, Mercedes, TX, 78570, USA	2025-08-12 11:23:59	2025-08-12 14:06:50	TOMASA CASTILLO 956-956-4257 WATER BREAK AT THE METER. ELDER LADY, DAUGHTER CALLED IN FOR HER.
272265	WATER LEAK (METER)	Crew 1	1406 S Missouri Ave, Mercedes, TX, 78570, USA	2025-08-18 12:15:37	2025-08-19 15:06:42	IRENE DEL TORRO 956-246-0282 REPORTING WATER IN HER METER BOX. ALSO HEARD A VIBRATING RUMBLE SOUNDS FROM THE PIPES. PLEASE CHECK IT OUT.
272291	WATER LEAK (METER)	Crew 1	227 Michigan Ave, Mercedes, TX, 78570, USA	2025-08-18 12:33:13	2025-08-18 17:07:47	JOSE CASTELLANO 956-684-7476 REPORTING THAT THE WATER METER IS LEAKING AND METER BOX IS FULL OF WATER. PLEASE CHECK IT OUT
273288	WATER LEAK (METER)	Crew 1	2009 Rio Rico Rd, Mercedes, TX, 78570, USA	2025-08-19 15:08:18	2025-08-20 08:11:21	NELLY BARRIENTES GARZA 956-805-1313 MATHEW GARZA 956-532-8149 REPORTING WATER LEAK AT THE WATER METER. METER BOX IS FULL OF WATER.
277015	WATER LEAK (METER)	Crew 1	912 Luis Dr, Mercedes, TX, 78570, USA	2025-08-25 08:14:06	2025-08-25 08:21:13	STANDBY CREW: J.J. AND RICARDO UNIT#3124 WATER BREAK WAS REPORTED BY P.D. CLOSED THE METER AND TOOK PICTURES. ALSO TOOK OUT THE WATER TO SEE THE METER OR BROKEN PVC PIPE. WATER METER WAS USED AND WATER PUMP AND GENERATOR. THE ADDRESS WAS 1407 TENTH STREET. IT WAS THE CUSTOMER'S SIDE WE CLOSED THE METER AND ADVISED THE CUSTOMER ON 8135 MILE 1 ABOUT THIS.
277024	WATER LEAK (METER)	Crew 1	427 E Liberty St, Mercedes, TX, 78570, USA	2025-08-25 08:52:21	2025-08-25 10:36:12	DIANA AGUILAR 956-294-4279 REPORTING A WATER LEAK TOWARDS THE METER AREA. WENT TO WATER DEPARTMENT TO REPORT IT. INCODE W.O.#010926

PUBLIC WORKS						
WORK ORDER REPORT						
Aug-25						
ID	Category	Assignee	Address	Created	Closed	Details
279081	WATER LEAK (METER)	Crew 1	811 Heidrick Ave, Mercedes, TX, 78570, USA	2025-08-28 10:50:04	2025-08-28 16:19:13	CUSTOMER IS REPORTING WATER IN THE METER. PLEASE CHECK OUT THE LEAK AND SEE IF IT IS CITY SIDE OR RESIDENT SIDE. INCODE W.O.#10928
263316	WATER LEAK (METER)	Crew 2	1173 Moreno Dr, Mercedes, TX, 78570, USA	2025-08-05 09:13:31	2025-08-05 16:39:14	RICO GUTIERREZ 956-463-6378 WATER INSIDE THE METER . METER READER CHECKED IT OUT AND SAID THERE IS A SMALL PIN HOLE LEAK IN THE POLY ON THE CITY SIDE. PLEASE CHECK IT OUT.
272144	WATER LEAK (METER)	Crew 2	524 Heidrick Ave, Mercedes, TX, 78570, USA	2025-08-18 09:19:29	2025-08-19 15:10:21	WATER LEAK AT THE METER RESIDENT: JOE CONTACT: 956-314-8000
272967	WATER LEAK (METER)	Juan Vega Jr.	412 S Virginia Ave, Mercedes, TX, 78570, USA	2025-08-19 08:41:21	2025-08-19 08:41:21	STANDBY CREW: DEION, FERMIN AND PEDRO WATER LEAK WAS REPORTED AT THE METER. WHEN WE CHECK IT OUT , THE LEAK WAS ON THE RESIDENT SIDE.
WATER TAP OR SEWER TAP SERVICE						
253316	WATER TAP OR SEWER TAP SERVICE	Crew 1	637 W 3rd St, Mercedes, TX, 78570, USA	2025-07-22 11:11:16	2025-08-08 13:18:24	PLUMBER - 210-391-0221 PLEASE MAKE A NEW SEWER TAP AND INSTALL THE PIPE LINE. IT HAS ALREADY BEEN PAID FOR WITH THE WATER DEPARTMENT. INCODE W.O.#010915
268826	WATER TAP OR SEWER TAP SERVICE	Crew 1	1984-1986 W Expressway 83, Mercedes, TX, 78570, USA	2025-08-13 15:06:07	2025-08-25 15:27:35	MANUEL - TRIGEN - 956-373-7343 ALREADY PAID FOR 5/8" WATER TAP FOR WAREHOUSE #5. PLEASE CALL THE CONTRACTOR BEFORE MAKING THE TAP. SEE ATTACHED PHOTO FOR REFERENCE.

WORK ORDER
PRESENTATION

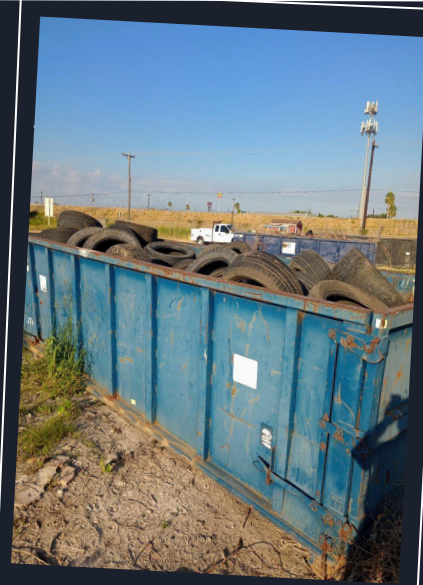
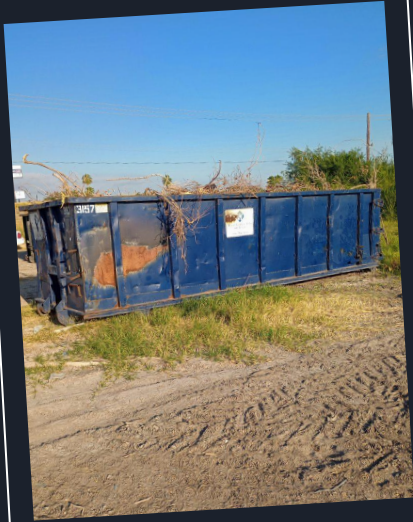
MERCEDES PUBLIC WORKS

AUGUST

2025

PUBLIC WORKS DIRECTOR
TOMAS VILLAGOMEZ III

CITIZEN COLLECTION STATION



Follow the Rules

Take your excess bulky trash to the site.

No construction Material

No chemicals/paint/gas tanks

No Trailers w/ excessive brush

Must get a pass to dispose of 4 tires per year.

FRI.&SAT.

Friday 8am -12pm

Closed for Lunch

Friday 1pm-5pm

Saturday 8am-12pm



**CROSS SECTION WHERE A
WATER LINE AND SEWER
LINE ARE PLACED.**

811 & LOCATES

AS WATER BREAKS AND SEWER LINE
ISSUES ARISE, WE WANT TO STRESS
THE IMPORTANCE OF FOLLOWING THE
PROTOCOL.

CALLING 811 FOR LOCATING OF CABLES,
ELECTRICAL AND GAS LINES TAKE TOP
PRIORITY BEFORE WE DIG.

ALL RESIDENTS SHOULD REACH OUT TO THE
PLANNING DEPARTMENT FOR A R.O.W. PERMIT
BEFORE DIGGING.

SEWER STOPS

OVER TIME THE SEWER LINES ARE BACKED UP OR CLOGGED WITH JUNK.

FLUSHING OF WIPIES AND NON BIODEGRADABLE ITEMS CAN CAUSE A PROBLEM NOT ONLY FOR YOU, BUT FOR YOU NEIGHBORS AS WELL

OUR VACTOR TRUCK IS USED MULTIPLE TIMES A DAY TO UNCLOG SEWER LINES AND MANHOLES.



**SLAKING A MAHOLE TO
CLEAR IT OUT.**



UTILITY PATCHING

AFTER A MAJOR WATER BREAK OR AN AREA WHERE THE CREWS WERE WORKING, WE LEAVE THE WORK SPACE OPEN.

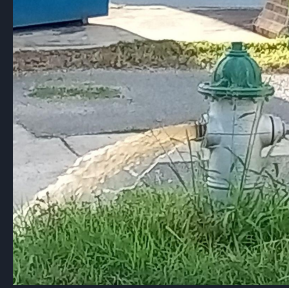
OFTEN LEAVING CAUTION TAPE AND CONES AT A WORK SITE, THIS IS TO ENSURE THAT THE LEAK IS COMPLETELY FIXED AND ALSO TO LET THE GROUND DRY A BIT

ONCE IT IS SAFE TO CLOSE, WE COVER AND PATCH UP THE WORK AREA

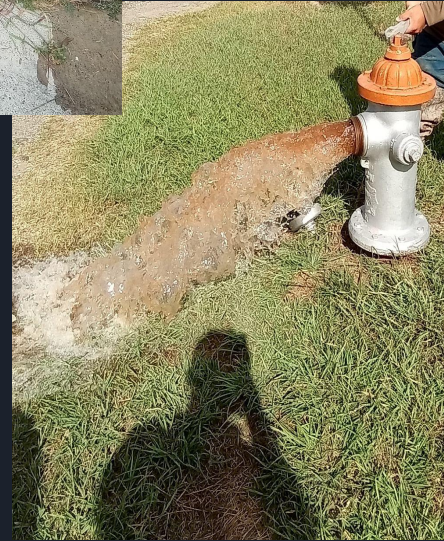
FIRE HYDRANTS

Various Hydrants have been replaced throughout the city. A much needed essential upgrade to The City of Mercedes .





FLUSHING
THE
FIRE
HYDRANTS



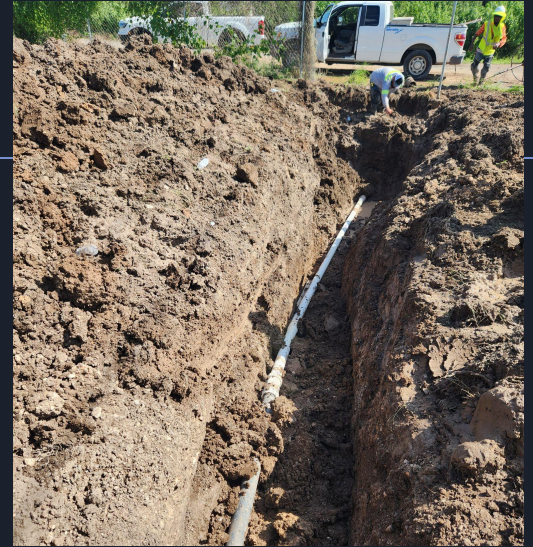


MAIN
LINE
WATER
BREAK



UTILITIES CREW #1

J.J. FERMIN ELIAS



LOCATION:
MILE 2 W &
BUSINESS 83

INSTALLED
20 FT OF 3" PIPE
AND
A 3"
COMPRESSION
BY
COMPRESSION



CLEARING THE GULLY



STRIKE TEAM



ILLEGAL DUMPING

STRIKE TEAM



TEXAS STREET FEST PREP

2025

☐	
☐	
☐	
☐	
☐	
☐	

NOTE 1

WEEKLY
MEETINGS
WITH THE
MERCEDES
CHAMBER OF COMMERCE

NOTE 2

PLACE UP SIGNS
ALONG
TEXAS AVE
TO ANNOUNCE
TEXAS STREET FEST

NOTE 3

STREET SWEEPING
ALONG TEXAS AND NEARBY
STREETS

NOTE 4

UPDATE
CROSSWALKS
FOR
PEDESTRIAN
SAFETY

NOTE 5

PAINTED THE
CURBS TO
BRING CAUTION
TO FIRE LANES
AND
NO PARKING ZONES

NOTE 6

CLEANING
DOWNTOWN
AND
LANDSCAPING
CARE



STREETS TEAM
PUT IN THE WORK THROUGHOUT THE MONTH AND
THROUGHOUT THE CITY TO ENSURE THE STREETS
WERE CLEANED AND CLEARED OF DEBRIS.

STREET SWEEPING



CROSSWALK AT THE CORNER OF 3RD AND OHIO

WORK DONE BY:

-DEION -
-PEDRO -
-KRIS-
-ZEKE-





CROSSWALK AT THE CORNER OF TEXAS AND 3RD ST

**STREETS CREW
WORKED DILIGENTLY TO
GET THE CROSSWALKS
SAFE FOR ALL
PEDESTRIANS**



PAINTING AND TOUCHING UP THE CURBS



W.O.#279013

THE CORNER OF 4TH ST AND TEXAS AVE



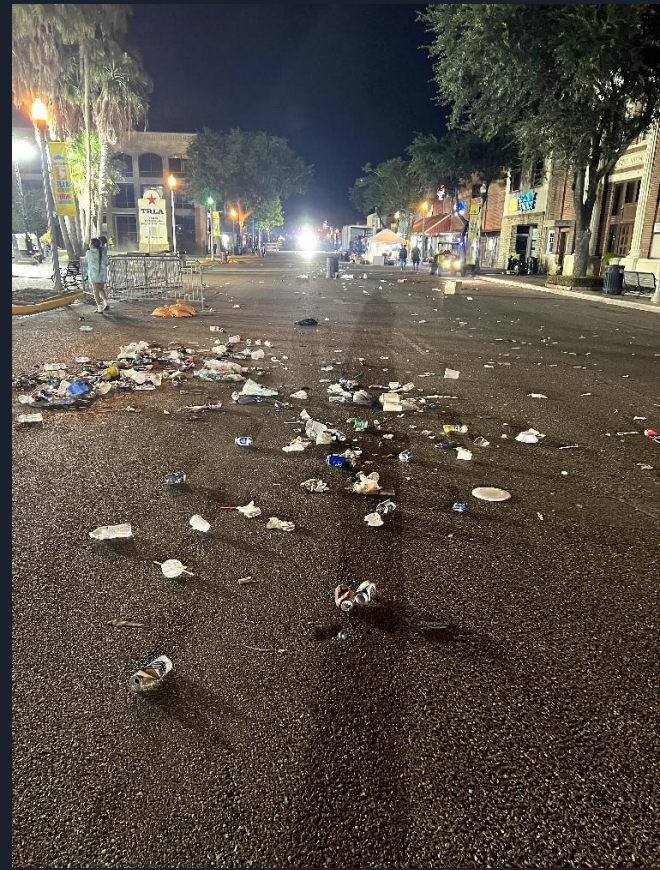
W.O.#279016

TEXAS AVE IN FRONT OF STARS



W.O.#27900

THE CORNER OF 3RD ST AND TEXAS AVE



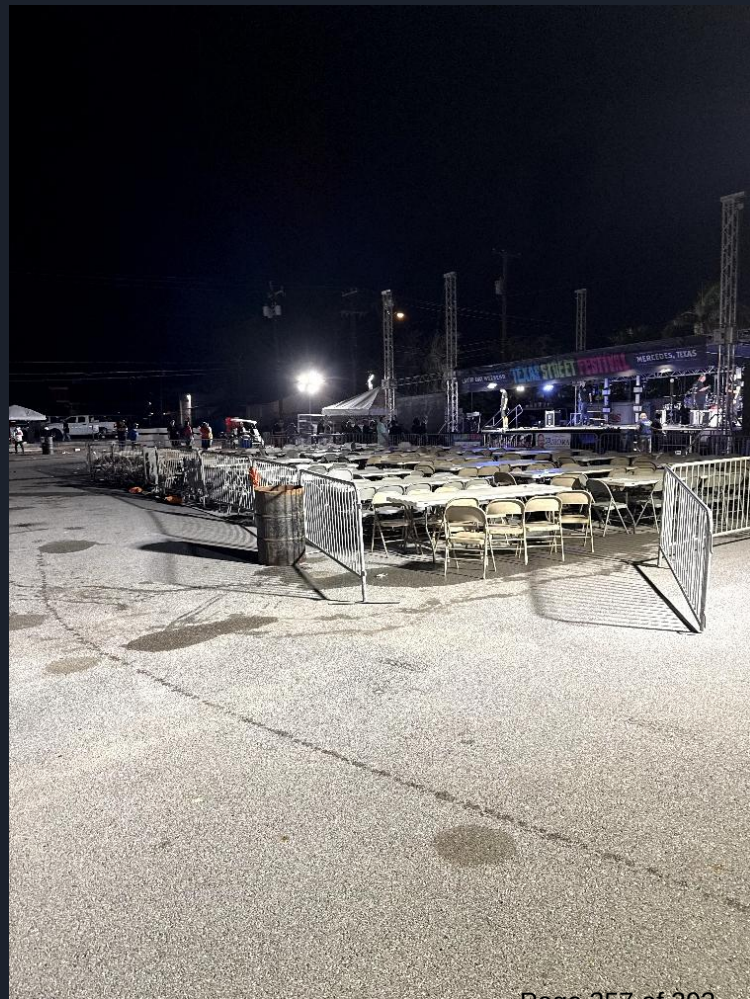
WITH A LARGE TURN OUT FOR THE STREET FEST, NOW COMES THE CLEANING CREW



WORKING HARD THROUGH THE NIGHT ... PUBLIC WORKS DIDN'T STOP TILL IT WAS DONE



GREAT JOB EVERYONE!!!





Use this space for legal copy.
State whether the information is confidential or
sensitive and how it's intended to be used.

Memo

To: Alberto Perez, City Manager

From: Marisol Vidales, Library Director & Historic Preservation Officer

CC: Patricio Avila, Assistant City Manager

Date: September 08, 2025

Re: Library Department Monthly Report

Attached you will find the Library Department's monthly statistical report, please let me know if you have any questions regarding the information. Also, Library Staff participated in the following meetings, training, and events during the month of August 2025.

Meetings

- Met with Dr. Carlos Cantu & Fast Signs employee to discuss the materials and layout of the Colegio Jacinto exhibit panels and quotation. (8/04) – Marisol Vidales
- Met with briefly with Dr. Carlos Cantu about the revisions done to the program and about the flyer for the Unveiling event. (8/04) – Michelle Muniz
- Met with Dave Martinez, of Library Interiors, to discuss a renovation of the Children's Department for a capital grant application for MHM. (8/05) – Marisol Vidales & Michelle Muniz
- Met with Diane Roman-Goldsberry to discuss the Gallery 434 exhibit space scheduling responsibility returning to the Library and directing staff on best practices and supplies. (8/05) – Michelle Muniz, Anna Agueros, & Marisol Vidales
- Met with Park's Director, regarding the installation of the washer and dryer and the potential problems with the equipment and the next best steps. Also discuss painting the entryway with Building and Parks staff in order to avoid unnecessary costs. (8/05) – Marisol Vidales & Michelle Muniz
- Met with City Manager to discuss the Friends of the Library assisting the Police Department with a cookoff fundraiser as well as the possibility of adding parking to the front of the Library. (8/05) – Marisol Vidales
- Attended the City Commission meeting. (8/05) – Marisol Vidales

- Met with Police Chief Sanchez to discuss a cookoff fundraiser and Friends' support. (8/06) – Marisol Vidales
- Attended Friends of the Library meeting and presented SRP budget and new requests for purchase. (8/06) – Marisol Vidales
- Met with Juan Velez to take photos of the last bay of the building for the National Register nomination. (8/07) – Marisol Vidales
- Met with Nadia from Insignia to go over pending issues and projects with the ILS. (8/07) – Mary Jane Hernandez
- Attended Department Head meeting. (8/07) – Marisol Vidales
- Attended the Mercedes ISD Convocation Ceremony. (8/08) – Michelle Muniz & Isabel Mendoza
- Met with Digital Navigators to discuss Compudopt & 2nd half of the year classes. (8/08) – Michelle Muniz, Anthony Cardenas, & Tristan Garza
- Spoke to Ernesto from Compudopt and asked if we could have 1-full week course for Adult Learners and a semester long class that will be taught by our Digital Navigators. Ernesto said yes to our idea and will get back to us on training and MOU approval. (8/08) – Michelle Muniz, Anthony Cardenas, & Tristan Garza
- Attended the Mercedes Historic Preservation Commission meeting. (8/12) – Marisol Vidales & Michelle Muniz
- Attended the Hidalgo County Library System meeting in La Joya. (8/15) – Marisol Vidales & Mary Jane Hernandez
- Met with Buddy Ross of Ross Gins to gather historical photos and stories from him regarding downtown Mercedes and the Irrigation and City Hall buildings. (8/18) – Marisol Vidales
- Meeting with PIO and HR Specialist to discuss the State of the City venue, pricing, guest count, seating chart, and topics. (8/18) – Marisol Vidales
- Budget meeting to discuss the budget for 2026-2027. (8/19) – Marisol Vidales
- HCLS meeting with Monica Salinas, Assistant County Executive Officer, to discuss ILS and remaining payment to Courier. (8/19) – Marisol Vidales
- Attended City Commission meeting for monthly report questions. (8/19) – Marisol Vidales
- Attended Executive Session of City Commission to discuss the ARGLIC building's sale. (8/19) – Marisol Vidales
- Met with Briana Carrillo about her potentially having to take over the Hand in Nature program due to Daniela Alejo potentially finding another job. (8/19) – Marisol Vidales
- Met with Daniela Alejo to inform her of Briana Carrillo shadowing her, the lesson plans she is creating, and reviewing the reimbursement form from National League of Cities. Also, discussed her potential departure from the library. (8/20) – Marisol Vidales
- Met to discuss the Halloween Bash with Police, Fire, City Secretary, & PIO. Determined dates, times, locations, and activities. (8/21) – Marisol Vidales
- Met with staff to review all the programming for the Fall and make any necessary changes in order to create our monthly calendar flyers. (8/22) – Marisol Vidales, Michelle Muniz, Frank Rivas, & Briana Carrillo
- Met with Public Works staff to go over the work needed on the front entrance of the Library. Provided them with the cart and instructions. (8/22) – Marisol Vidales

- Met with Digital Navigator to discuss the hiring of the seasonal digital navigators and revised the recommendations before submitting the paperwork to HR. (8/22) – Marisol Vidales, Michelle Muniz, & Tristan Garza
- Met with staff to go over their goals for the week and projects they are currently working on. (8/25 & 8/26) – Marisol Vidales
- Met with Friends & Children's to discuss the prize for the Library Card Sign Up Month and also our HEB card balance for the training we would be hosting for Insignia cataloging committee. (8/25) – Marisol Vidales, Frank Rivas, & Mary Jane Hernandez
- Met with Finance to go over the budget and make necessary revisions. (8/25) – Marisol Vidales
- Met with HR over the status of the two applicants for the Digital Navigator position as well as the purchase of the plywood for the ARGLIC building. (8/26) – Marisol Vidales
- Met with Alfred Molina from Driscoll Health Plan to plan out the Esperanza de Tejas event and sent a recap of the meeting to all Department Heads. (8/26) – Marisol Vidales
- Numerous meetings and updates with Public Works & Building staff to prep for the floor work – requesting barricades, assisting in installing them, making sure missing items are brought, & reviewing the progress. (8/25-8/27) – Marisol Vidales
- Met with Anna Agueros to discuss her switching her schedule with Isabel Mendoza despite the fact that she had a scheduled commitment with Diane Goldsberry to remove the install the exhibition. (8/28) – Marisol Vidales
- Held the Library Board meeting and showed them how to use Beanstack and informed them about numerous upcoming events. (8/28) – Marisol Vidales & Michelle Muniz

Trainings

- Protecting Access: Concrete Ways to Prepare for and Respond to Book Challenges (8/06) – Michelle Muniz & Daniela Alejo
- Sci-Fi, Fantasy, Adventure, & Horror Booklist Webinar (8/07) – Michelle Muniz
- Time Clock Training – All Staff
- Youth Services Summer Debrief (8/21) – Frank Rivas

Events/Programming

Adult Programming

- Spanish Class by Kathy Suarez (08/06 – 2 students; 08/13 - 2 students; 8/27– 2 students)
- Crochet Club (08/05 – 12 adults; 08/19 – 1 teen & 5 adults)
- Delta Independent Living (8/06 – 19 adults; 8/27 – 22 adults)
- Besos y Caricias Day Care (8/20 – 29 adults)
- Digital Skills Builder for Adults taught by Compudopt (08/18 – 11 adults; 08/19 – 11 adults; 08/20 – 11 adults; 08/21 – 10 adults; 8/22– 10 adults)
- Personal Finance: Investing 101 (08/25 – 2 adults)
- Book Club: Weyward (08/27 – 7 adults)

Outreach

- HEB Kids Day (8/02 – 106 children & 100 adults)
- Back to School Bash (8/05 – 351 children & 170 adults)

Events

- Food Distribution (08/13) – Anthony Cardenas

Café

- 79 visits, 94 items sold, \$489.72 in sales (08/04 – 08/08)
- 81 visits, 71 items sold, \$297.72 in sales (08/11 – 08/15)
- 124 visits, 90 items sold, \$404.93 in sales (08/18 – 08/22)
- 157 visits, 81 items were sold, \$323.34 in sales (08/25 – 08/29)
 - Total sales \$1,649.68 and 363 items sold

Marketing

- Created 122 social media posts for the library, 12 for the Café, and 2 for the City
- Posted 2 stories for the library
- Answered 5 library DMs
- Posted 3 times for HCLS
- Designed 39 original flyers and 2 newsletters
- Updated the website 14 times
- Published 2 cloudLibrary shelves on a back to school theme: Dark Academia & High School Drama
- Teen Book Display: Back to School / Dark Academia
- Adult Book Display: Books Featuring Teachers

Highlight of the Month

Digital Navigator had a great turnout with 3D Printing usage, a total of 12 unique projects were ordered for 3D printing. We also had a wonderful turnout for our Digital Skills Builder for adult learners taught by Compudopt. All attendees had a week-long course on basic computer and internet skills. Everyone who attended for the full-week also went home with a free laptop.

Dr. Hector P. Garcia Memorial Library Statistical Report

Aug-25

Circulation	2025	2024
Check-Outs & Renewals:	561	810
Year to Date Total:	5,568	8,162
In-House Book Circulation:	93	173
Year to Date Total:	1,248	2,449
In-House Magazine Circulation:	26	8
Year to Date Total:	254	540
In-House Newspaper Circulation:	32	30
Year to Date Total:	249	464
New Borrowers:	18	18
Year to Date Total:	367	309

Digital Resources	2025	2024
cloudLibrary Checkouts:	295	176
Year to Date Total:	2,260	2,384
NewsStand Checkouts:	404	310
Year to Date Total:	3,676	4,581
Biblio+ Views:	100	70
Year to Date Total:	1,203	1,082

Interlibrary Loans (ILL's)	2025	2024
Items Requested:	30	96
Year to Date Total:	268	1,040
Items Sent:	14	61
Year to Date Total:	154	583

Book & Media Donations	2025	2024
Donations Received:	0	0
Year to Date Total:	177	279
Donations Selected:	0	0
Year to Date Total:	62	53

Assistance	2025	2024
Reference By Phone:	86	128
Year to Date Total:	1,085	2,353
Reference In-Person:	98	175
Year to Date Total:	1,273	1,905
Directional By Phone:	124	0
Year to Date Total:	1,485	0
Directional In-Person:	223	0
Year to Date Total:	1,825	0

Library Service	2025	2024
Digital Assistance:	111	123
Year to Date Total:	1,402	1,368
Fax Assistance:	66	53
Year to Date Total:	641	603
Copy Assistance:	125	169
Year to Date Total:	1,214	1,554
Scan Assistance:	15	26
Year to Date Total:	116	169
Print Outs:	2,088	2,201
Year to Date Total:	18,780	21,117

Computer Sessions	2025	2024
Adult Lab Sessions:	753	499
Year to Date Total:	9,134	4,488
Juvenile Lab Sessions:	228	121
Year to Date Total:	2,201	741
WiFi:	2,108	2,576
Year to Date Total:	21,507	23,097

Meeting Room Sessions	2025	2024
Sessions:	77	68
Year to Date Total:	716	717

Technical Services	2025	2024
New Items Added:	86	117
Year to Date Total:	1,815	1,036
Items Processed:	12	82
Year to Date Total:	794	725
Items Withdrawn:	966	683
Year to Date Total:	1,313	1,404
Items Recataloged:	115	246
Year to Date Total:	416	553
Items Repaired:	0	5
Year to Date Total:	26	116

Dr. Hector P. Garcia Memorial Library Statistical Report

Aug-25

Adult Programming	2025	2024
Adult Events:	15	8
Year to Date Total:	128	90
Adults in Attendance:	143	253
Year to Date Total:	1,012	1,004

Teen Programming	2025	2024
Teen Events:	0	0
Year to Date Total:	11	9
Teens in Attendance:	0	0
Year to Date Total:	74	107

Children's Programming	2025	2024
Children Events:	0	3
Year to Date Total:	59	60
Children in Attendance:	0	7
Year to Date Total:	1,205	1,109
Adults in Attendance:	0	2
Year to Date Total:	676	132

Family Place	2025	2024
Early Learning Space Total:	87	0
Year to Date Total:	1,112	0
Workshop Children in Attendance:	0	0
Year to Date Total:	13	0
Workshop Adults in Attendance:	0	0
Year to Date Total:	14	0

Toddler Programming	2025	2024
Children Events:	0	0
Year to Date Total:	0	0
Children in Attendance:	0	0
Year to Date Total:	0	0
Adults in Attendance:	0	0
Year to Date Total:	0	0

General Programming	2025	2024
Events:	0	0
Year to Date Total:	16	14
Toddlers in Attendance:	0	0
Year to Date Total:	0	0
Children in Attendance:	0	0
Year to Date Total:	228	0
Teens in Attendance:	0	0
Year to Date Total:	0	0
Adults in Attendance:	0	0
Year to Date Total:	415	19
Total General Programing:	0	0
Year to Date Total:	2,645	1,852

Outreach Programming	2025	2024
Events:	2	2
Year to Date Total:	35	27
Toddlers in Attendance:	0	0
Year to Date Total:	0	0
Children in Attendance:	457	0
Year to Date Total:	1,636	904
Teens in Attendance:	0	0
Year to Date Total:	0	0
Adults in Attendance:	270	0
Year to Date Total:	819	594
General Attendance:	0	584
Year to Date Total:	558	1,837

Reading Programs	2025	2024
Toddler Reading Logs:	0	0
Children Reading Logs:	0	0
Teen Reading Logs:	0	0
Adult Reading Logs:	0	0
Total:	0	0

Volunteer Hours	2025	2024
Total:	31.75	75.75
Year to Date Total:	1,998.25	1,986.00

Dr. Hector P. Garcia Memorial Library Statistical Report

Aug-25

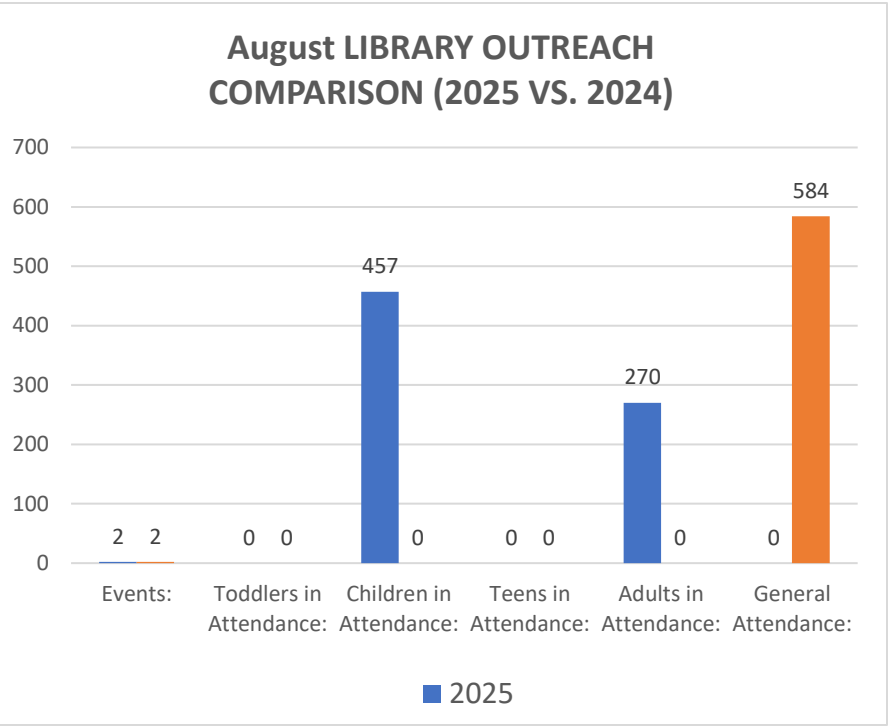
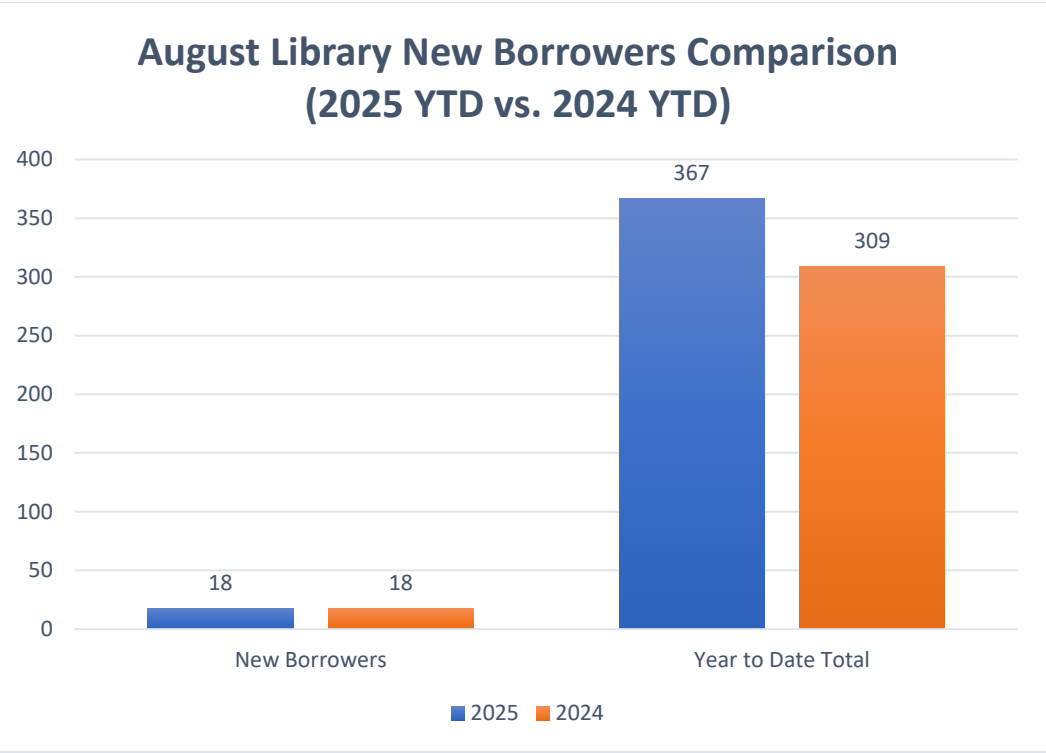
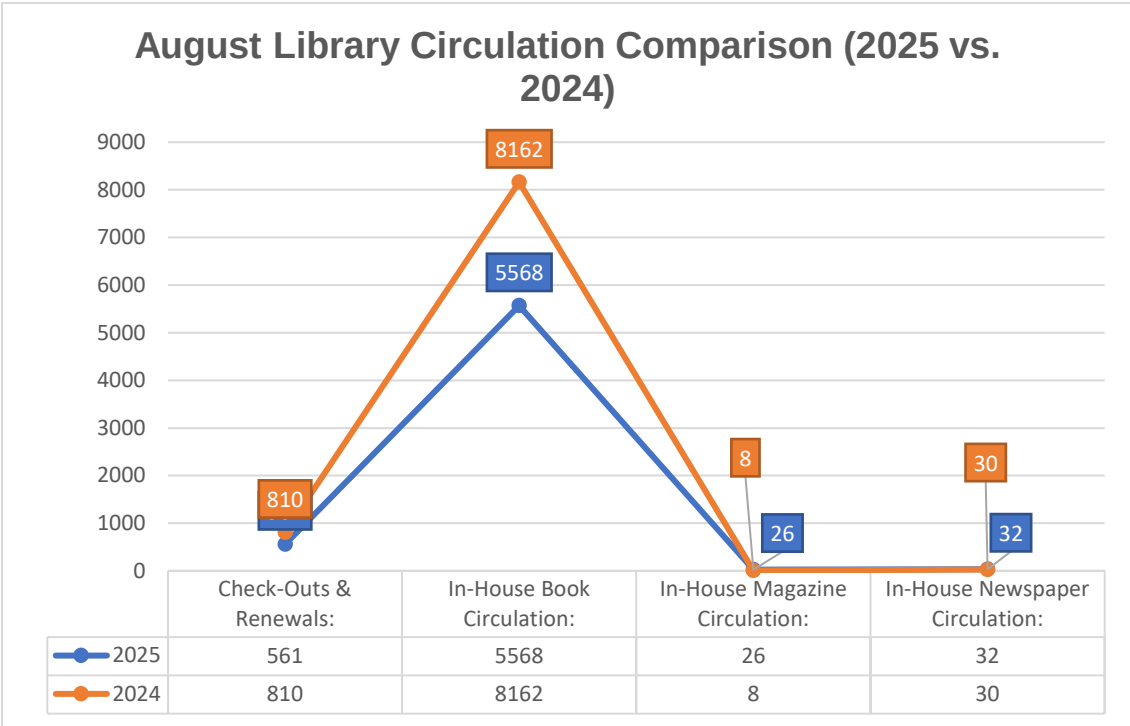
Curbside Services	2025	2024
Curbside Café:	1	0
Year to Date Total:	10	35
Curbside Circulation:	0	0
Year to Date Total:	1	8
Curbside Crafts:	0	0
Year to Date Total:	0	0
Curbside Other Services:	0	0
Year to Date Total:	10	17

Library Visits	2025	2024
Visits:	908	2,665
Year to Date Total:	28,400	28,883

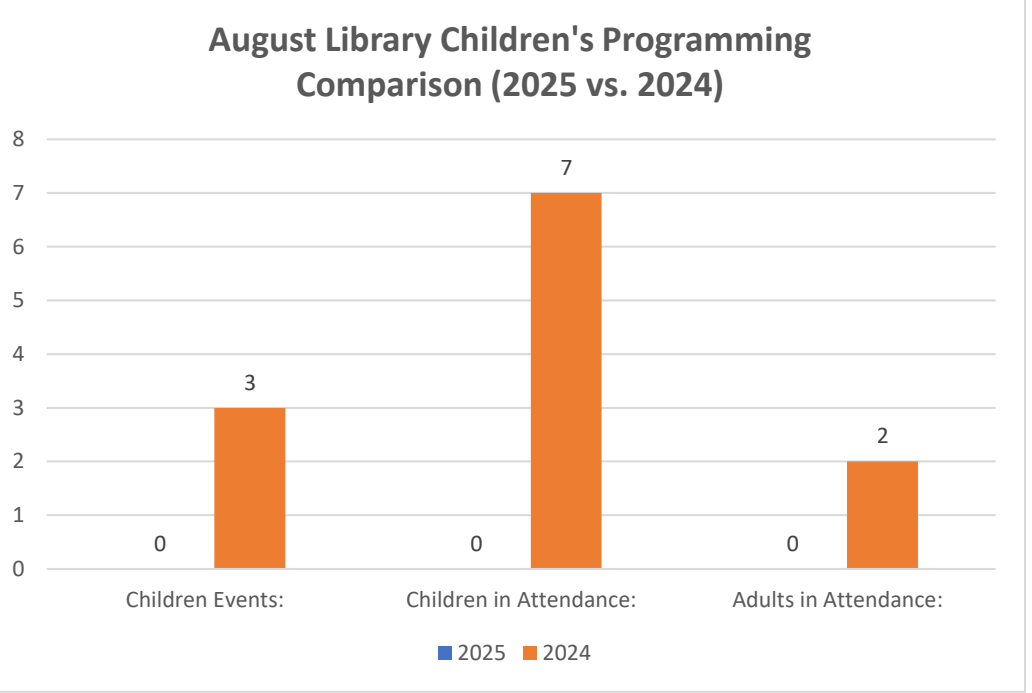
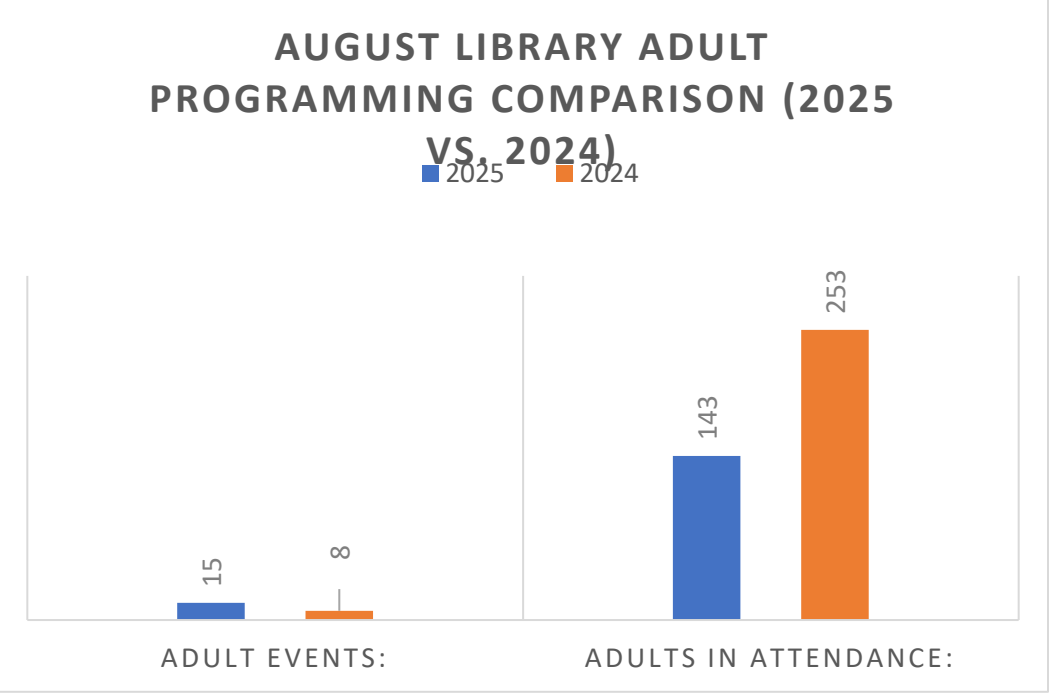
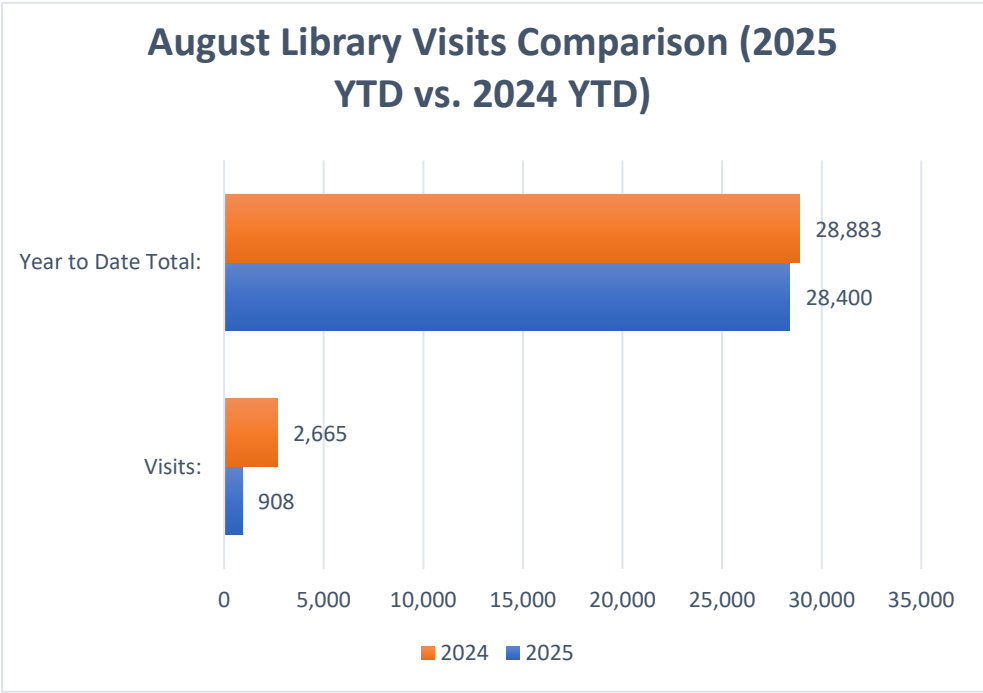
Café Visits	2025	2024
Visits:	424	427
Year to Date Total:	4,316	5,165

Café Sales	2025	2024
Net Sales:	\$ 1,531.92	\$ 1,490.48
Year to Date Total:	\$ 15,740.34	\$ 18,188.50
Sales Tax:	\$ 120.49	\$ 123.14
Year to Date Total:	\$ 1,283.88	\$ 1,496.72

Social Media	2025	2024
Library Posts:	122	140
Year to Date Total:	1,390	1,406
Library DMs:	5	11
Year to Date Total:	76	80
Cafe Posts:	12	12
Year to Date Total:	245	191
Café DMs:	0	0
Year to Date Total:	0	2
City Posts:	2	33
Year to Date Total:	405	536
City DMs:	0	17
Year to Date Total:	94	130
Videos Created:	0	4
Year to Date Total:	6	64
Website Updates:	14	15
Year to Date Total:	117	223
HCLS Posts:	3	0
Year to Date:	26	9
Stories:	2	0
Year to Date Total:	116	0
Flyers:	39	0
Year to Date Total:	343	0



August Library Comparison 2025 vs. 2024



**CITY SECRETARY'S OFFICE
2025 ANNUAL REPORT**

TYPE	JAN.	FEB.	MAR.	APR.	MAY.	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	YTD Total
CITY SECRETARY													
Agenda Reg./Special/Wkshp	2	2	2	2	3	3	2	3					19
Minutes Reg./Special	1	2	2	2	3	3	2	3					18
Ordinances	2	2	2	2	5	0	5	5					23
Resolutions	4	2	6	0	2	2	2	1					19
Contracts	3	0	0	1	0	1	6	0					11
Bids	0	0	1	0	0	1	0	0					2
PERMITS													
Sound/Dance	4	3	1	3	6	12	3	5					37
TABC	0	0	0	2	0	1	0	1					4
VITAL STATISTICS													
Filling w. State	6	8	8	8	4	7	2	4					47
Issuing Birth	27	40	30	35	22	27	33	22					236
Issuing Death	4	4	3	1	1	0	0	1					14
RISK MANAGEMENT													
Vehicle Claims	2	2	4	3	2	1	3	1					18
Liability Claims	1	2	1	0	2	0	1	2					9
OPEN RECORDS													
Received	35	32	26	29	18	26	33	34					233
Responded	31	30	22	26	12	25	26	32					204
HUMAN RESOURCES													
New Hires	5	2	1	6	0	4	4	2					24
Resignations	5	1	1	0	6	2	8	5					28
Retirements	6	2	1	2	0	4	2	0					17
Workers Comp	0	1	2	2	1	0	0	5					11

Significant Comments:

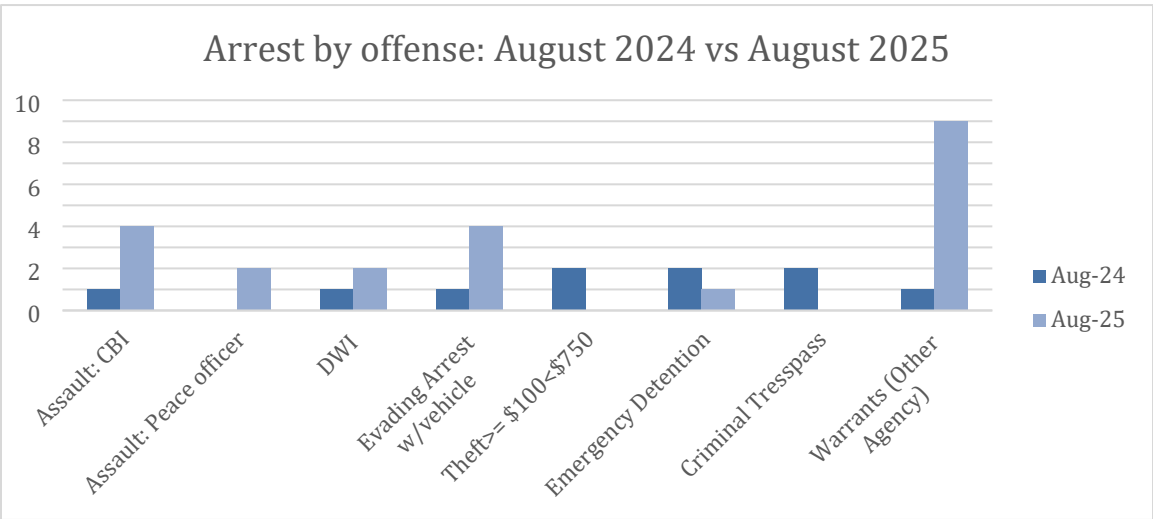
August 2025 Monthly Report

1. Summary Overview

This monthly report outlines notable activity for the Mercedes Police Department during August 2025, including a statistical comparison with August 2024. Key metrics include CAD call volume, arrests by offense, and officer productivity data.

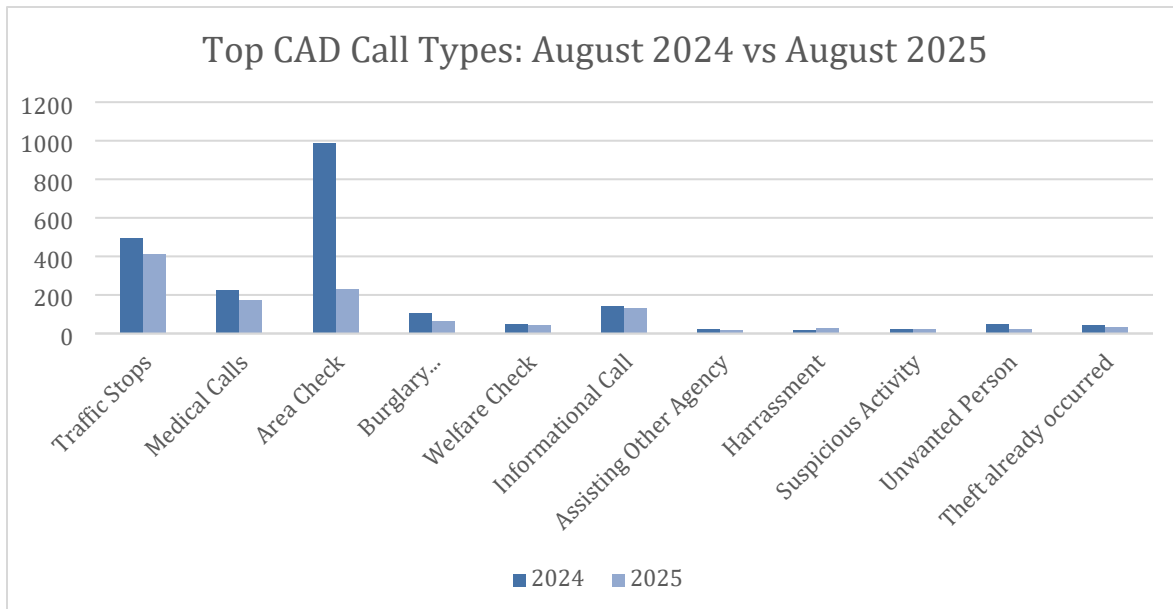
2. Arrests by Offense (August Comparison)

Below is a comparison of arrests made in August 2024 and August 2025. Overall, August 2025 showed a decrease in criminal trespass, Thefts and emergency detentions. Notably, the number of arrests for Warrants increased drastically.



3. Top CAD Call Types (August Comparison)

The chart below compares top CAD call categories for August 2024 and August 2025. While there was a significant decrease in area checks, there were notable increases in unwanted person and theft already occurred.



4. Command Staff Notes and Talking Points

- Increase in enforcement activity: Public intoxication arrests rose from 3 to 5.
- Officer-initiated calls such as traffic stops decreased (496 to 412), indicating more proactive policing.
- No calls for Public Intoxication during the month of August.

5. Recommendations

1. Continue targeting high-frequency calls like public intoxication with visibility patrols.
2. Leverage success in warrant enforcement by enhancing regional information sharing.
3. Monitor increase in harassment and unwanted person calls for possible community engagement or prevention strategies.

The month of August 2025 saw a **high volume of proactive patrols** and **community response calls**, particularly in traffic enforcement, medical response, and public safety concerns. Dispatchers coordinated effectively with patrol, fire, and EMS units to address priority incidents while managing routine service calls. The Mercedes Police Department remains committed to rapid response, safety, and transparency in all dispatch operations.

The Dispatch Division received and managed 1,829 calls in August 2025. Below is a breakdown of notable incident categories and public safety responses:

High-Volume Call Categories

Call Type	Number of Calls
Traffic Stops	412
Area Checks	231
Medical Calls	173
Information Calls	132
Burglary Alarms – Commercial	63
Accident (No Injuries)	29
Reckless Vehicles	34
Welfare Checks	43
Verbal Disputes	30
Nuisance/Noise Complaints	25

Traffic-Related Activity

- **Accidents with Injuries:** 6
- **Accidents without Injuries:** 29
- **Hit and Runs:** 11
- **Stalled Vehicles:** 47
- **Traffic Hazards:** 18
- **Reckless Driving Reports:** 34
- **Verbal Dispute:** 30

Criminal & Public Safety Incidents

- **Assaults (Occurred/Just Occurred):** 6
 - **Domestic Disturbance (Occurred):** 16
 - **Criminal Mischief:** 6
 - **Thefts (Already Occurred):** 36
 - **Burglary Alarms (All Types):** 78
 - **Unwanted Person:** 25
 - **Intoxicated Driver:** 2
 - **Suicide/Suicide Attempts:** 0
-

Animal-Related Calls

- **Animal Problems (Non-Vicious):** 17
 - **Animal Bites (Dog/Other):** 2
 - **Vicious Animals:** 6
 - **Animal Rescues:** 6
 - **Livestock in Roadway:** 4
-

Fire & Utility Assistance

- **Fire Alarm/Box Alarm Calls:** 8
 - **Fire Investigations:** 7
 - **Grass/Structure Fires:** 7
 - **Water Line Breaks:** 10
 - **Downed Power Lines:** 0
-

Other Notable Incidents

- **Missing Juveniles:** 7
- **Harassment Reports:** 26
- **Suspicious Activity (Person/Vehicle):** 23
- **Unwanted Persons:** 25
- **Bee Calls & Attacks:** 7
- **Warrant Services:** 9
- **Suicidal Subjects:** 0
- **Wave Downs:** 15

In August 2025, the Dispatch Division managed a high volume of calls involving traffic-related incidents and criminal offenses. Coordination with CID and Patrol resulted in numerous arrests and cleared warrants. Dispatchers also supported missing persons investigations and warrant entry processes efficiently.

1. Wreckers Dispatched

- **Total Wrecker Calls:** 23
Wreckers were dispatched primarily due to accidents, abandoned vehicles, and impound needs.
Most Common Locations: Frontage Rd, Expressway corridors, and school zones.
-

2. Traffic Accidents

- **Total Accidents Dispatched:** 24
Highest volume of incidents occurred along:
 - **E/W Expressway 83**
 - **Dawson Rd / Baseline Intersections**Multiple-accident dates: **August 9, August 16-21** and **August 27**.
-

3. Stolen Vehicles Entered

- **Total Entered:** 1
 - Incident involved a stolen vehicle from residential areas.
-

4. CID Warrants Entered

- **Total Warrants Entered into TCIC/NCIC: 1**
 - Harassment (Intimidation Warrant# 105-0100)
-

5. Warrants Cleared

- **Total Cleared Warrants: 1**
 - Offense included Assault Causing Body injury

6. Arrests

- **Total Arrests for the Month: 31**
 - **Top Offenses:**
 - Public Intoxication (5)
 - Assault (4)
 - Criminal Mischief / Theft (0)
 - DWI & Other Warrants (11)
 - Possession of Control Substance (4)
 - Other (7)
 - Multiple arrests stemmed from CID investigations and patrol response to public calls.
-

7. Criminal Trespass Warnings Entered

- **Total CTWs Entered: 3**
 - Locations included businesses and residential areas with recurring disturbances.
-

8. Missing Persons

- **Total Cases Entered: 5**
 - Individuals ranged in age from **10-17**
 - All cases were entered into TCIC/NCIC and actively investigated.
-

I. Meetings Attended

Throughout August, the Administration Division participated in several key meetings to support interagency coordination, budget planning, community safety initiatives, and strategic projects.

- **8/5- City of Mercedes Pre-Workshop Meeting-** Chief Frank Sanchez attended this meeting to prepare for the upcoming Flood-Risk events.
- **8/7- Meeting with DEA-** Inv. Cristina Gonzalez and Chief Frank Sanchez met with DEA office.
- **8/7- Head Dept Meeting-** Chief Frank Sanchez collaborated with other departments heads to align on citywide service objectives and operational coordination.
- **8/13- Meeting with Judge Melissa Alvarez-** Chief Frank Sanchez met with City Authorities and Judge Alvarez to review City Ordinances.
- **8/13- 2025 Texas Street Festival (2nd Meeting)-** Administration attended this meeting to discuss safety operations during the Texas Street Festival.
- **8/14- STIM Marathon Meeting-** Mr. Basilio Mendoza has requested a meeting with the City Managers of Donna, Weslaco, Mercedes, and La Feria. The meeting will be held on Thursday, August 14, at 1:30 PM at the Mercedes Library.
- **STEP Grant Modifications Meeting-** Diego Saenz met with Lt. Orlando Diaz and Sgt. Cuba to go over the STEP Grant.
- **8/18- Mercedes Crime Stoppers Monthly Meeting-** Lt. Diaz attended this meeting to have details about future events.
- **8/19- FY 25-26 Budget Meeting-** Lt. Diaz and Chief Frank Sanchez attended this meeting to review the upcoming fiscal year budget.
- **8/19- 2026 RGVLS Security Planning Meeting-** Lt. Orlando Diaz and Sgt. Cuba attended this meeting to start planning safety operations and logistics for the 2026 RGVLS.
- **8/20- Court Citation Meeting-** Administration and IT Department met with Court Clerk Eduardo Mendoza to go over the Court Citation system features.
- **8/20- South Texas Police Chief's Association Meeting-** Chief Francisco Sanchez, Lt. Orlando Diaz and Lt. Jesus Rodriguez attended to discuss current trends and mutual aid support with state and federal partners regarding border security and regional enforcement priorities.
- **8/21- PD/FD/Library Halloween Block Party Planning Meeting-** Lt Diaz and Chief Frank Sanchez attended this meeting to plan the Halloween Block Party.
- **8/25- GT Distributors (Outer Carrier Presentation)-** Administration met with GT Distributors to go over uniform options for the Police Department.
- **8/26-South Texas Communications- WatchGuard Docking Stations Project Recap & Restart-** Revisit and restart the Motorola WatchGuard project with South Texas Communications. This project, which began several years ago, included the installation of docking stations for WatchGuard dash cameras in patrol units but was placed on hold.
- **8/26- Esperanza de Tejas Walk-through- (Dome)**

- **8/27- 2025 Texas Street Festival- Final Operations Meeting-** Administration attended this meeting to discuss safety operations during the Texas Street Festival.
- **8/27- DPS Background Check (Former Officer Isaul Vela)-** Lt. Orlando Diaz met with Officer Guerra to conduct a background check on former officer Isaul Vela.
- **8/28- 2025 Texas Street Festival-** Virtual IAP Briefing- Administration attended this meeting to review the details for the 2025 Texas Street Festival.

II. Trainings Completed

Officers and staff completed both mandatory and advanced trainings to ensure operational readiness and legal compliance.

- **8/18- Gun Qualifications-** Officers did complete the shooting qualifications to be able to continue serve as Police Officer.

III. Community Events & Outreach

Public-facing events focused on recruitment, community partnership, and crime prevention education.

- **8/2- REVVED UP & Locked Down Auto Task Force-** (Payne Auto Group)- Investigator Ileana Granados attended this event with the DA's Task Force.
- **8/2- HEB Kids Day Event-** Officer Miguel Reyna & Martin Garza attended this training to interact with the community.
- **8/3- 3rd Annual Health & Community Back to School Bash-** The Police Department attended the Back to School Bash to interact with the community by giving school supplies.
- **8/3- Pharr PD National Night Out-** Officer Miguel Reyna and Angel Rodriguez attended this event on representation of the Police Department to interact with the community.
- **8/3- Harlingen PD National Night Out-** Inv. Ileana Granados and Inv. Andrew Gonzalez attended this event to represent the Police Department and interact with the community.
- **8/6- La Feria PD National Night Out-** Inv. Ileana Granados and Inv. Andrew Gonzalez attended this event to represent the Police Department and interact with the community.
- **8/7- Food Drive by Hidalgo County-** The Police Department attended this event to help with the traffic control.
- **8/7- San Juan PD National Night out-** Officers attended this event on behalf of the police department and interact with the community.
- **8/9- Mercedes Back to School Prayer Walk-** Police Department assisted with traffic control during event.
- **8/12- Alamo National Night Out-** Officers attended this event on behalf of the police department and interact with the community.

- **8/13- City of Mercedes Food Drive-** The Police Department attended this event to help with the traffic control.
- **8/30- Texas Street Festival-** The Police Department assisted by providing safety to the community.

IV. Swear Ins

- **8/29-** Sgt. Andrew Gonzalez got swear in as Sergeant for the Police Department.
- **8/29-** Officer Ashley Stukes and Officer John Ellis got swear in as Patrol Officer for the Police Department.

V. Interviews Conducted

Conducted pre-employment assessments for sworn positions:

- **8/18- Patrol Sergeant Interviews-** The police department conducted interviews for Patrol Sergeant. Applicants were Inv. Andrew Gonzalez, ERO Sergio Flores and Patrol Officer Martin Garza.
- **8/21- Ashley Stukes-** Interviewed for entry-level police officer position. Candidate completed the oral board phase and are pending background review.

VI. Financial Submissions to Finance Department

Administration submitted the following invoices, payment requests, purchase orders and reimbursements to the Finance Department for processing in August:

- **8/6-** Invoice for Copy Plus- (PD Ticket Cards) PO# 25-01262
 - Payment Request for Williams Scotsman, Inc
 - Purchase Order Requisition for Amazon Capital Services (25-39588)- Community Engagement Items.
 - Purchaser Order Requisition for Copy Plus (25-39590)- Police Department Business Cards.
- **8/12-** Payment Request for William Scotsman, Inc.
 - Purchase Order Requisition for Bill Bunton Auto Supply (25-39566)- Multipurpose light bulbs.
- **8/14-** Payment Request for Yanez Car Wash
 - Invoices from O'Reilly Auto Parts (Water Pump for Unit 400 and Break Pads for Units 504 and 518), Amazon Capital Services (Community Engagement Items), Bill Bunton Auto Supply (Tail Light for Unit 513 and A/C Kit for unit 501)
 - Purchase Order Requisition for Southern Tire Mart (25-39617)- Tires for Unit 515

- **8/19-** Purchase Order Requisition for Payne Collision Center (25-39631)- Damage fixtures for Unit 519.
- **8/21-** Purchase Order Requisition for Bill Bunton (25-39647)- Battery for Unit 516
 - Invoices from O'Reilly Auto Parts (Brake Pads for Unit 520), Southern Tire Mart (Tires for Unit 515 and 513), Bill Bunton (Light Bulbs), Copy Plus (Department Business Cards)
- **8/25-** Purchase Order Requisitions for Amazon Capital Services (25-39664)- Office Supplies for the Department.
 - ODP Business Solutions (25-39658) Ink for Telecommunications Division.
- **8/27-** Invoices from ODP Business solutions (USB for CID), Bill Bunton Auto Supply (Battery for unit 516)
 - Payment Request for Mid-Valley Behavioral Health & Psychological Services (Sgt. Andrew Gonzalez Psychological).
- **8/28-** Purchase Order Requisition for Amazon Capital Services (25-39666)- Red Ribbon Week community items.
- **8/29-** Purchase Order Requisitions for Soard Solutions (25-39671)- Drone Training for Lt. Orlando Diaz, Sgt. Andrew Gonzalez, Officers Oscar Rubio and Michael Garza.
 - Amazon Capital Services (25-39667)- Community Engagement Items.

VII. Building Maintenance & Fixtures

Administration met with the city contractors to discuss the following fixtures to the Police Department building.

- **8/12/2025-** Jail Cells had a strong smell of sewage, all restrooms inside the PD building are having issues. Resolution: Lt. Diaz got a hold of TriGen.
- **8/20/2025-** Jail A/C is not properly working. It is currently hot. Resolution: Lt. Diaz got a hold of TriGen.

VII. Sound Permits

- **8/13-** Norma Perez- Dinner on 8/16
- **8/13-** Hector Eliud Gonzalez- Birthday Party on 8/16
- **8/21-** Jose Barrientos- Birthday Party on 8/23

Animal Control (August 2025)

During the month of **August 2025**, the Animal Control Division handled a total of **57 service calls**, responding to a wide range of animal-related issues within the city limits.

Calls included stray animals, cruelty investigations, dead animal removal, and wildlife concerns

Key Statistics

Activity

Total Intakes (to shelter)	57
Dead Animal Pickups	24
Possums Removed (Relocated)	5
Animal Cruelty Investigations	1
Animal Bites Investigated	0

Animal Cruelty Investigations – Animal Control responded to 1 Animal Cruelty Investigation.

- Canine was outside in the heat
 - Owner mentioned they let it outside to do its business and they take him inside
 - Address: 148 S Georgia Ave. Mercedes, TX 78570.
-

Animal Bite Incident

- On August 2025 0 dog bites were reported.
-

Possum Removal - Animal Control responded to 5 possum-related calls, all involving:

- Possums trapped in residential yards.
 - Animals were safely relocated to a designated release site.
-

Dead Animal Pickups

- **24 dead animals** (including dogs and possums) were picked up throughout the city.
 - Locations included **Maryland Ave, S Missouri Ave, and Loretta St.**
 - All carcasses were transported to **CCS** for proper disposal.
-

Animal Running at Large - The majority of the month's activity centered on loose and stray animals, including:

- **57 dogs and puppies were picked** up citywide and transported to the **Weslaco shelter**.
 - Areas with frequent activity included: **S Virginia Ave, N Baseline Rd, Mesquite Dr, Indiana Ave, and FM 491.**
 - 1 Puppy was returned to the owner.
-

General Observations

- **High volume of stray and loose dog pickups** indicates a continued need for public education on pet containment
- Ongoing coordination with **Code Enforcement** is needed for nuisance wildlife and property-related complaints.
- Animal Control continues to monitor and address **repeat locations and problem areas**.

School Resource Officers

Throughout the month of **August 2025**, the Mercedes Police Department's Education Resource Officers (EROs) remained actively engaged with Mercedes ISD in various safety, security, and youth engagement efforts. Officers supported **campus security**, attended **district events**, and assisted in **community policing efforts** as needed.

Date(s)	Event	Location/Details
Aug. 01	Seniors Painting Parking lot	High School-
Aug. 02	Senior Benefit Car Wash	High School
Aug. 04-05	MISD Campus Schedule Pick up	

Aug. 08	2025-2026 District Convocation	@High School Gym
Aug. 11	MISD Meet the Teacher	@ Campuses
Aug. 13	1 st Day of School	All campuses / Traffic Control started for Morning and Afternoon ending August 22, 2025
Aug. 13	Mercedes Public Football Pep Rally	@ High School Stadium
Aug. 14	Mercedes Varsity Football Vs Brownsville Rivera	@Brownsville Rivera High School
Aug. 19	Mercedes Volleyball	@Donna High / EROs Escorted team to Donna High School
Aug. 20	Varsity Football- Mercedes vs McAllen Memorial	@Tiger Stadium / EROs assisted with traffic control.
Aug. 25	Volleyball 9 th & JV vs Weslaco East	@Jim Norris Gym / EROs assisted with traffic control.
Aug. 26	Varsity Team Tennis vs Edcouch Elsa	@ Mercedes HS Tennis Court / EROs assisted with traffic control
Aug. 26	Volleyball JV & Varsity vs Weslaco East	@Jim Norris Gym / EROs assisted with traffic control
Aug. 27	JV Football Vs Edinburg High	Tiger Stadium / Police Department assisted with traffic control
Aug. 30	Cross Country Meet @ HS Practice Fields	EROs assisted with traffic control around the event area.

Aug. 30 Jr, High Football 7th & 8th Light vs Donna AP Solis @ Tiger Stadium EROs assisted with traffic control.

Service Calls

2515723- Information Report at Mercedes Academic Academy. Requested by Admin due to student walking out of school campus and went home.

#2515409- Information report at Mercedes Academic Academy. Requested by staff. Stated his glasses were knocked down during a altercation between two students.

#2515936- Information Report at Travis Elem. done due to a parent (male)stating mother should have not picked up child. No paperwork was presented by courts. Also, CPS was called and no restraint on mother. Mother could be with child. Mother is still in list as Emergency and to pick up child.

#2515848- Mercedes High School/ Football Stadium. Student (Victor Tamez) was detained for Exhibit of a weapon.

Sergeant Notes:

Eros provided Traffic Control alongside Patrol during the morning drop off and afternoon pick up (8-13-2025 to 8-25-25).

Eros helped in patrol duties when assigned.

No other major traffic to report. Let's make this a good school year.

Municipal Court (August 2025)

During the month of August 2025, the Mercedes Municipal Court processed a total of 97 citations. Below is a breakdown of the most frequently cited offenses:

Violation	Total Citations
No Driver's License	19
Failure to Maintain Financial Responsibility	11
Speeding (Above Posted Limit)	10
Reckless Driving	2
Public Intoxication	3
Theft	1
Expired Registration	1
Ran Stop Sign	9
Ran Red Light	5
Assault- Physical Contact	3
Disorderly Conduct	1
Possession of Drug Paraphernalia	3
Other (various municipal/city code violations)	29

Dismissals

- **Total Citations Dismissed:** 8
 - **Total Amount Dismissed:** \$1,522.00
 - All dismissed citations have a **\$0.00 remaining balance.**
-

Court Revenue

Recipient	Amount
City of Mercedes	\$7,501.30
State of Texas	\$5,072.00
Total Revenue Collected	\$12,573.30

Court Hearings & Proceedings

- **Total Cases (Dockets) Heard:** 24
- **Requests for Counsel (Class C Misdemeanors):** None
- **Arrest Warrants Issued:** None
- **Capiases Pro Fine Issued:** None
- **Search Warrants / Emergency Hearings / Peace Bonds:** None
- **Magistrate Warnings, Orders, or Trials Conducted:** None
- **Fines Waived for Indigency:** \$0.00
- **Community Service or Jail Credit Cases:** 3

Mercedes Fire Department

August 2025

Monthly Report

"Through dedicated, professional members, the Mercedes Fire Department EMS care for and protects the lives and property of our community through incident response, comprehensive training, public education and fire prevention."



Fire Chief/EMC
Javier Campos Jr.

Mercedes Fire Department
105 N. Ohio Ave
956-565-7755

2025 August Mercedes Fire Incidents

Count of Total Fire Incidents

Count of Incidents

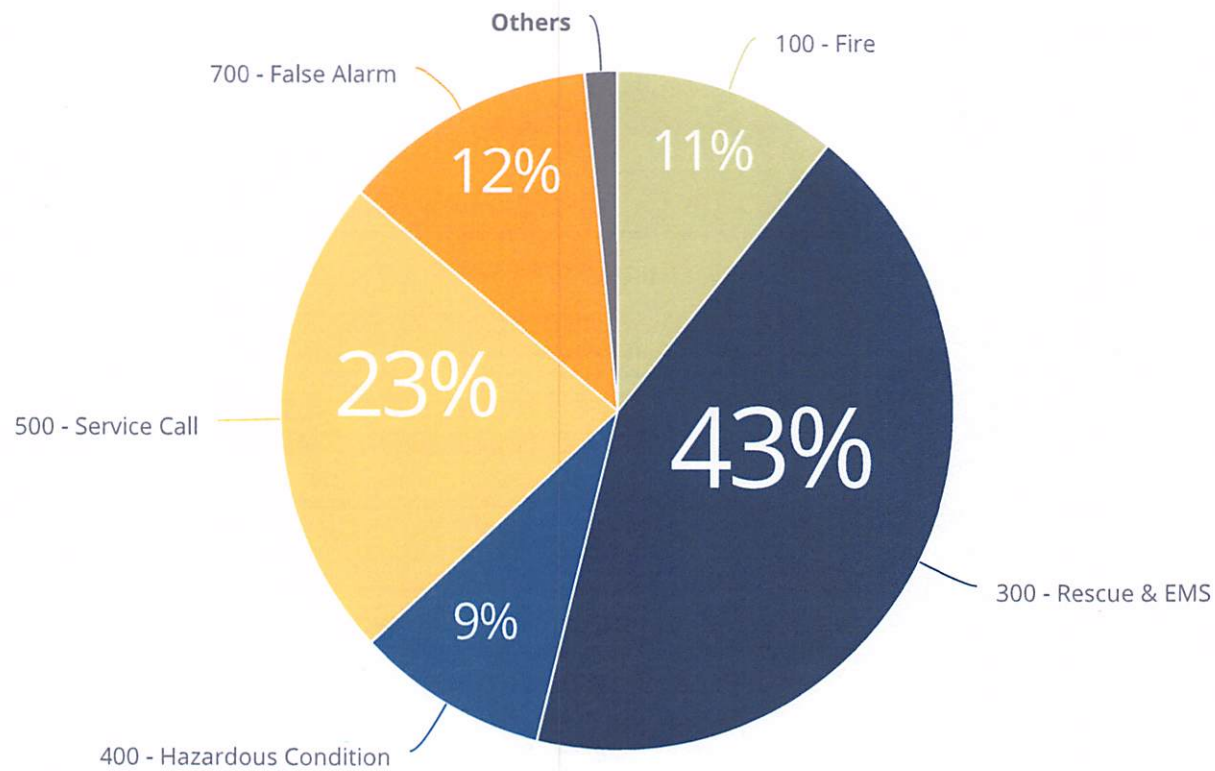
65

Average Dispatch to Arrival Time

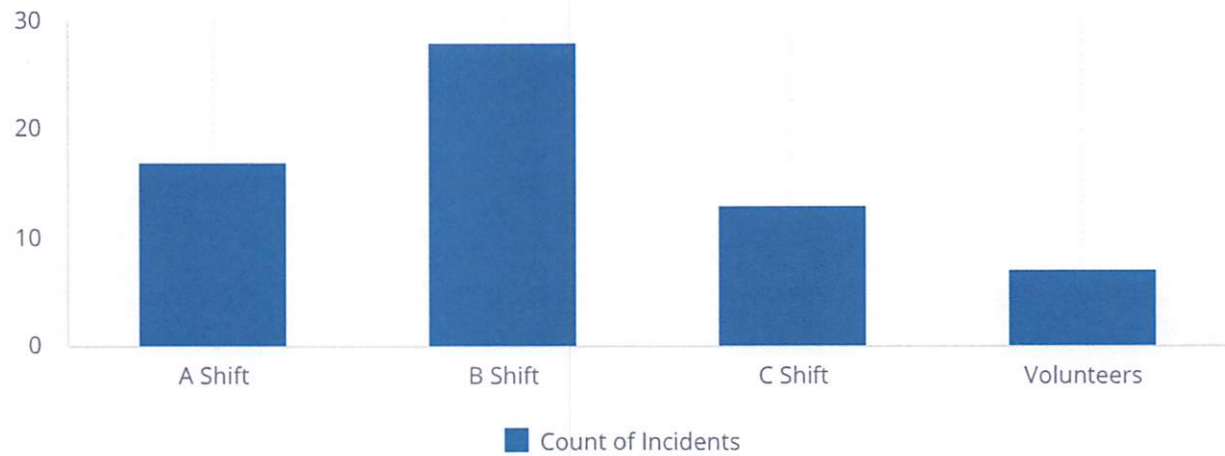
Average Response Time Alarm To Arrival

8m:12s

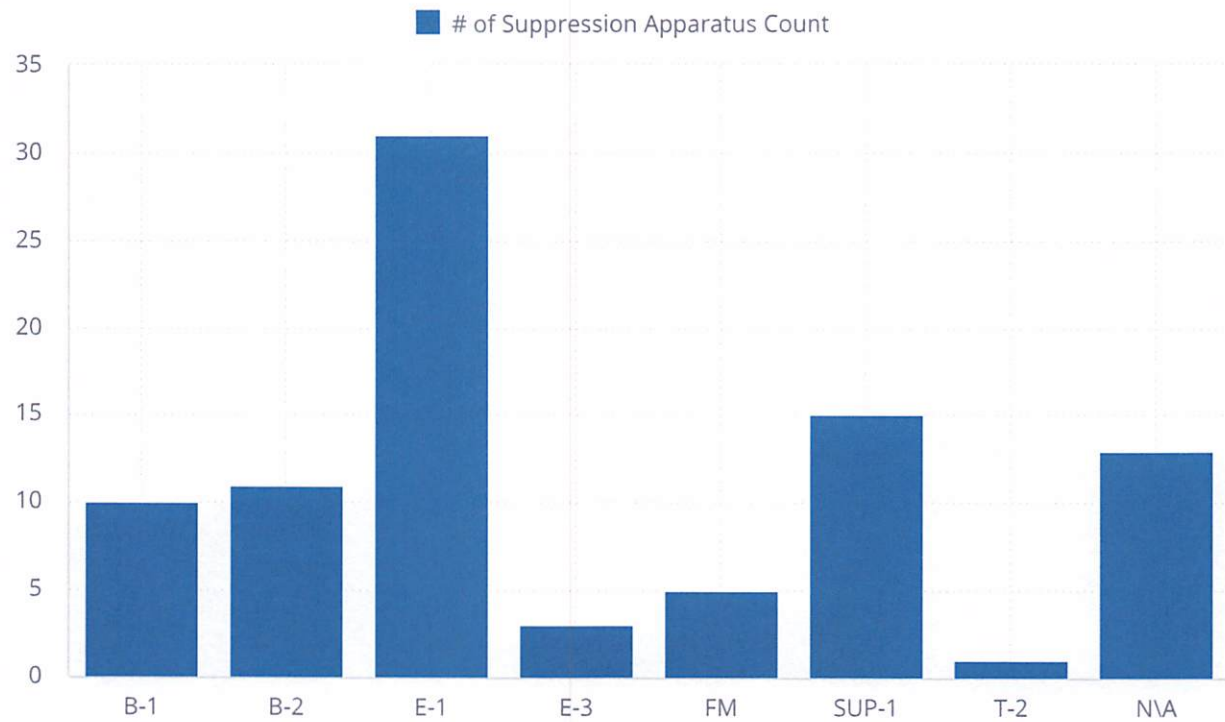
Percentage of Incident Type Group



Incident Count by Shift



Total Count Per Unit



Count of Incidents by Type

Incident Type	Count of Incidents
Alarm system activation, no fire - unintentional	1
Alarm system sounded due to malfunction	1
Animal problem	3
Animal problem, other	7
Animal rescue	1
Brush or brush-and-grass mixture fire	1
Building fire	2
Emergency medical service incident, other	1
False alarm or false call, other	6
Fire, other	1
Gas leak (natural gas or LPG)	3
Good intent call, other	1
Medical assist, assist EMS crew	18
Motor vehicle accident with injuries	3
Motor vehicle accident with no injuries.	5
Oil or other combustible liquid spill	1
Outside rubbish, trash or waste fire	3
Power line down	2
Rescue, EMS incident, other	1
Service Call, other	1
Smoke or odor removal	1
Unauthorized burning	2
Count of Incidents	65

2025 EMS Incidents

Total Responses

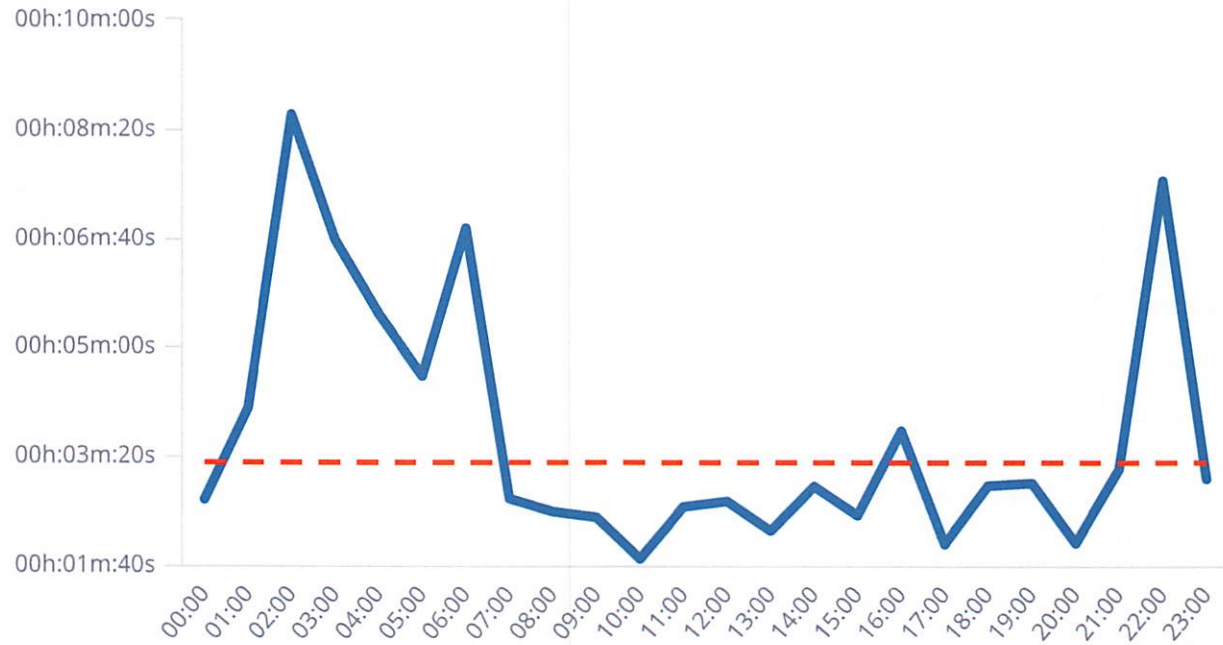
Total Responses
270

Average Chute Time

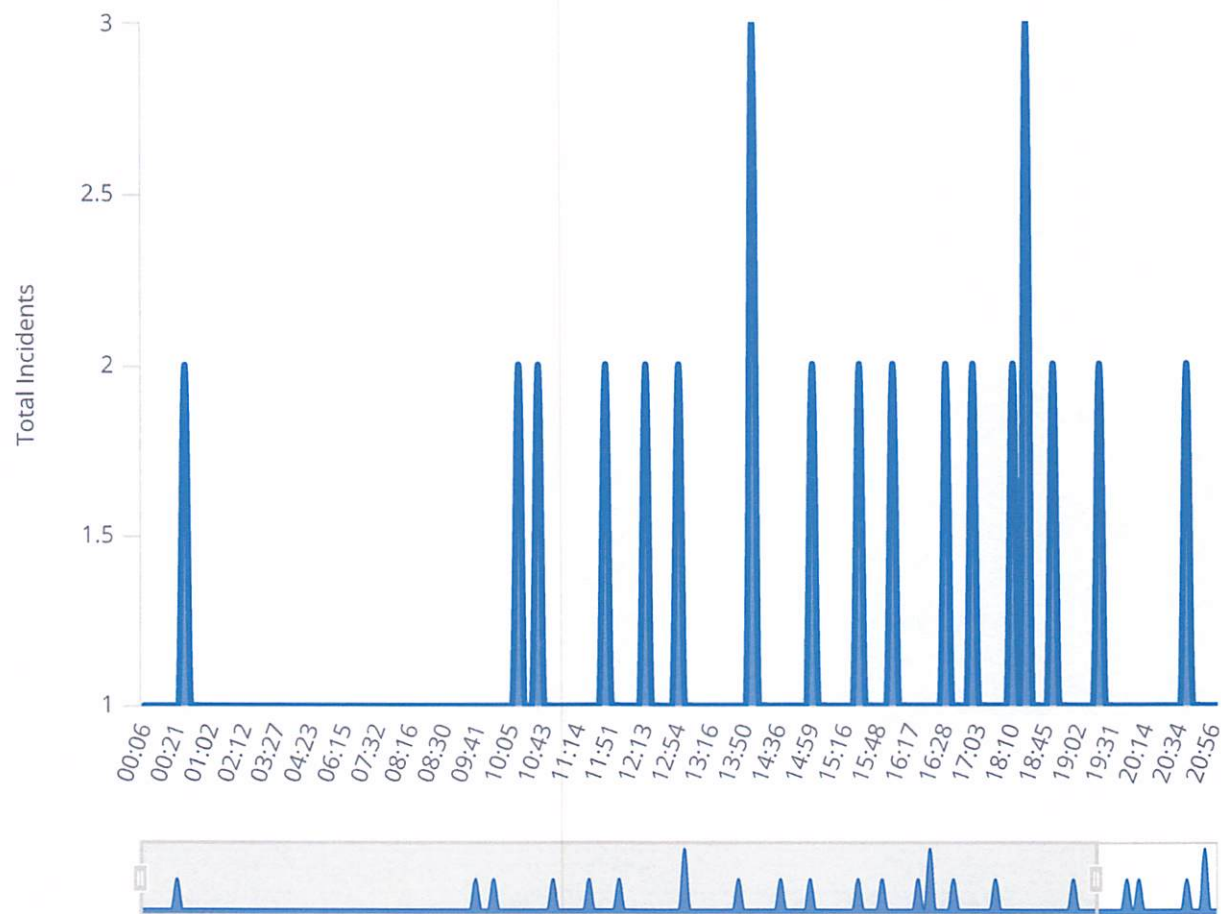
Average Chute Time
03m:14s

% Chute Time < 4min **83%**

Average Chute Time by Hour of Day



Call Volume by Hour



Aggregation of Total Incidents by Shift

Shift	Total Incidents
	08/2025
A Shift	75
B Shift	68
C Shift	75

Aggregation of Total Incidents by Unit Contribution

Unit	Contribution to Total Incidents	
	08/2025	Grand Total
601	0.46%	0.46%
E-1	0.46%	0.46%
MED-1	24.77%	24.77%
MED-3	51.83%	51.83%
MED-4	22.48%	22.48%
Grand Total	100.00%	100.00%



Custom ▾

Aug 1, 2025 - Aug 30, 2025 ▾

12:11

MM:SS

Average Scene Time

96%

OF PATIENT
ENCOUNTERS

Scene Time < 20:00

18:40

MM:SS

90th Percentile Scene
Time

24

PATIENT
ENCOUNTERS

In Selected Time Slice



Counts

% Rows

% Columns

% All

Week Ending	8/3/25	8/10/25	8/17/25	8/24/25	8/31/25	9/7/25	9/14/25	9/21/25	9/28/25	10/5/25	10/12/25	10/19/25	10/26/25	Total
00:00 - 09:59		1	2	1	3									7
10:00 - 14:59	1	5	1	1	2									10
15:00 - 19:59	2	1			3									6
20:00 - 29:59			1											1
30:00 - 39:59														
40:00 - 49:59														
50:00 - 59:59														
60:00 - 2:59:59														
Total	3	7	4	2	8									24
Exceptions														0

CITY OF MERCEDES
SALES TAX COMPARATIVE ANALYSIS
BY MONTH RECEIVED

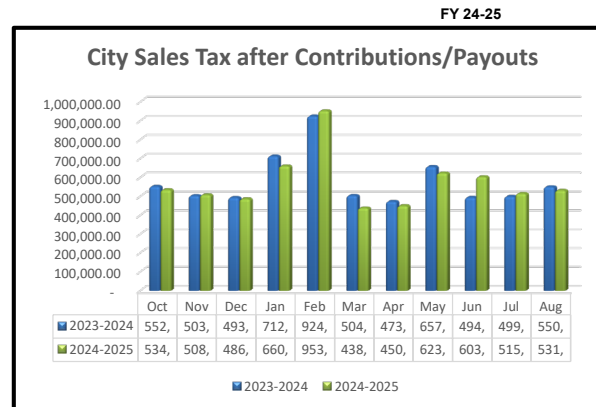
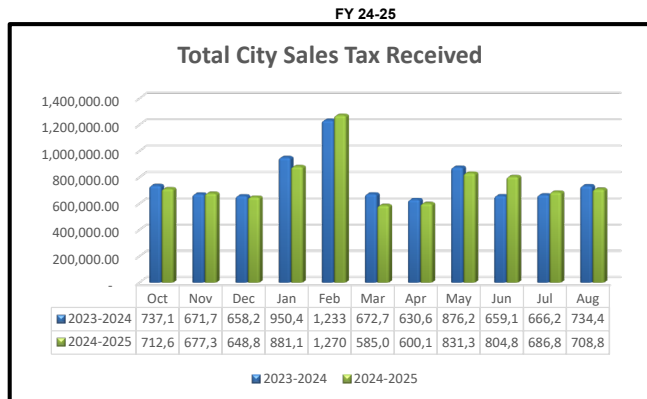
FY 2023-2024							
Recvd	Period	State Comptroller	EDC (25%)	Outlet Mall	Mth % Inc/Dec	City (75%)	Mth % Inc/Dec
Oct	Aug	737,168.13	140,625.26	43,666.77	-15.71%	511,209.43	41,666.67 -4.98%
Nov	Sept	671,741.73	132,450.69	35,484.74	-5.81%	462,139.63	41,666.67 -9.60%
Dec	Oct	658,279.45	130,991.12	33,578.74	-1.10%	452,042.93	41,666.66 -2.18%
Jan	Nov	950,403.38	174,621.61	62,979.24	33.31%	671,135.87	41,666.67 48.47%
Feb	Dec	1,233,256.76	215,140.69	93,173.50	23.20%	883,275.90	41,666.67 31.61%
Mar	Jan	672,702.52	133,524.29	34,651.34	-37.94%	462,860.23	41,666.66 -47.60%
Apr	Feb	630,693.66	124,376.41	33,297.01	-6.85%	431,353.58	41,666.67 -6.81%
May	Mar	876,246.43	166,728.84	52,332.77	34.05%	615,518.15	41,666.67 42.69%
Jun	Apr	659,163.96	128,128.64	36,662.35	-23.15%	452,706.30	41,666.67 -26.45%
Jul	May	666,202.10	128,918.34	37,632.19	0.62%	457,984.92	41,666.66 1.17%
Aug	June	734,493.42	142,127.80	41,495.56	10.25%	509,203.41	41,666.66 11.18%
		4,250,849.45	1,051,730.07	336,831.34	-31.51%	3,874,017.57	291,666.67 -31.74%

FY 2024-2025							
Recvd	Period	State Comptroller	EDC (25%)	Outlet Mall	Mth % Inc/Dec	City (75%)	Mth % Inc/Dec
Oct	Aug	712,624.17	138,975.89	39,180.15	-16.70%	492,801.46	41,666.67 -19.94%
Nov	Sept	677,399.29	134,275.74	35,074.08	-3.38%	466,382.80	41,666.67 -5.36%
Dec	Oct	648,808.72	125,166.17	37,036.01	-6.78%	444,939.88	41,666.66 -4.60%
Jan	Nov	881,150.97	152,496.95	67,790.79	21.84%	619,196.56	41,666.67 39.16%
Feb	Dec	1,270,680.85	218,162.22	99,507.99	43.06%	911,343.97	41,666.67 47.18%
Mar	Jan	585,080.93	112,394.80	33,875.43	-48.48%	397,144.04	41,666.66 -56.42%
Apr	Feb	600,136.64	118,736.79	31,297.37	5.64%	333,435.81	116,666.67 -16.04%
May	Mar	831,357.60	164,274.63	43,564.77	38.35%	506,851.53	116,666.67 52.01%
Jun	Apr	804,825.15	155,300.91	45,905.38	-5.46%	486,952.19	116,666.67 -3.93%
Jul	May	686,835.76	132,609.65	39,099.29	-14.61%	398,460.15	116,666.67 -18.17%
Aug	June	708,872.47	136,101.27	41,116.85	2.63%	414,987.68	116,666.67 4.15%
		8,407,772.55	1,000,208.56	513,448.11	-43.95%	3,665,244.52	833,333.35 -43.83%

Yearly Total Sales Tax Comparison			
	2023-2024	2024-2025	Yr % Inc/Dec
Oct	737,168.13	712,624.17	-3.33%
Nov	671,741.73	677,399.29	0.84%
Dec	658,279.45	648,808.72	-1.44%
Jan	950,403.38	881,150.97	-7.29%
Feb	1,233,256.76	1,270,680.85	3.03%
Mar	672,702.52	585,080.93	-13.03%
Apr	630,693.66	600,136.64	-4.84%
May	876,246.43	831,357.60	-5.12%
Jun	659,163.96	804,825.15	22.10%
Jul	666,202.10	686,835.76	3.10%
Aug	734,493.42	708,872.47	-3.49%
	5,554,245.63	5,375,881.57	-3.21%

Yearly City Sales Tax Comparison			
	2023-2024	2024-2025	Yr % Inc/Dec
Oct	552,876.10	534,468.13	-3.33%
Nov	503,806.30	508,049.47	0.84%
Dec	493,709.59	486,606.54	-1.44%
Jan	712,802.54	660,863.23	-7.29%
Feb	924,942.57	953,010.64	3.03%
Mar	504,526.89	438,810.70	-13.03%
Apr	473,020.25	450,102.48	-4.84%
May	657,184.82	623,518.20	-5.12%
Jun	494,372.97	603,618.86	22.10%
Jul	499,651.58	515,126.82	3.10%
Aug	550,870.07	531,654.35	-3.49%
	4,165,684.24	4,031,911.19	-3.21%

BUDGET	3,794,120
% OF BUDGET	23.16%
TO EDC	1,724,600
Total Projection	<u>5,518,720</u>



Note: Mth % Inc /Dec compared to prior month.

Note: Yr % Inc /Dec compared to prior year.

Note: Revenue generated 2 months prior receipt. Ex: Generated in Oct will be received Dec

Received	Generated	Received	Generated
October	August	April	February
November	September	May	March
December	October	June	April
January	November	July	May
February	December	August	June
March	January	September	July

GENERAL FUN
REVENUE & EXPENSE REPORT
AS OF AUG 2025

R E V E N U E S		CURRENT BUDGET	CURRENT PERIOD	YEAR-TO-DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
V	TAXES	11,641,529.00	636,106.96	10,555,041.21	1,086,487.79	91%
E	LICENSES AND PERMITS	589,500.00	90,568.97	464,293.83	125,206.17	79%
N	FINES AND SERVICES	2,477,950.00	211,991.57	2,969,932.40	-491,982.40	120%
U	INTERGOVERNMENTAL	17,500.00	0.00	19,072.80	-1,572.80	109%
E	MISCELLANEOUS	1,657,805.00	109,491.40	372,860.74	1,284,944.26	22%
S	TOTAL REVENUES	16,384,284.00	1,048,158.90	14,381,200.98	2,003,083.02	87.77
	10-COMMISSION	34,700.00	699.88	31,439.63	-579.92	102%
	12-EXECUTIVE ADMIN	290,827.00	33,442.08	299,203.32	-9,751.80	103%
	13-HUMAN RESOURCES	73,657.00	8,195.99	77,238.53	-3,798.54	105%
	14-CITY SECRETARY	86,753.00	7,214.81	97,655.53	-10,998.69	113%
	16-MUNICIPAL COURT	144,028.00	10,540.20	106,893.44	37,134.56	74%
E	18-FINANCE	257,188.00	19,218.31	172,020.68	84,422.20	67%
X	19-INFORMATION TECHNOLOG	558,423.00	32,954.22	457,749.96	98,265.72	82%
P	20-PLANNING	663,868.00	39,333.89	505,360.28	102,068.40	83%
E	22-POLICE	3,444,521.00	252,893.56	2,927,951.64	376,073.69	89%
N	23-ANIMAL CONTROL	98,831.00	6,839.73	67,887.78	30,943.22	69%
D	24-FIRE DEPT	1,937,283.00	153,203.10	1,742,389.52	120,263.26	94%
I	26-PUBLIC WORKS ADMIN	146,990.00	11,880.07	130,346.65	16,497.69	89%
T	28-STREETS	713,506.00	52,467.53	827,024.54	-165,863.30	123%
U	30-BUILDING MAINTENANCE	283,183.00	19,224.91	235,117.36	32,680.12	88%
R	32-VEHICLE MAINTENANCE	431,526.00	32,815.76	394,575.25	33,252.55	92%
E	34-PARKS & RECREATION	478,209.00	32,627.46	461,523.49	12,833.90	97%
S	35-RECREATION CENTER	77,478.00	10,499.03	52,443.78	23,634.19	70%
	36-LIBRARY	559,254.00	40,981.28	458,154.82	93,129.13	83%
	38-SANITATION	1,609,723.00	162,778.39	1,577,169.73	32,553.27	98%
	39-DOME SHELTER	324,136.00	25,453.82	256,068.70	67,971.14	79%
	40-NON-DEPARTMENTAL	4,170,200.00	178,278.89	3,697,200.30	714,092.60	84%
	TOTAL EXPENDITURES	16,384,284.00	1,131,542.91	14,575,414.93	1,684,823.39	89.72
REVENUE OVER/UNDER EXPENDITURES		-	(83,384.01)	(194,213.95)	318,259.63	

