
MERCEDES CITY COMMISSION
REGULAR MEETING
MARCH 17, 2026 – 6:00 PM
MERCEDES CITY HALL – COMMISSION CHAMBERS
400 S. OHIO AVE., MERCEDES, TX 78570

“At any time during the course of this meeting, the City Commission may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the City Commission may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.”

1. **Call Meeting to Order**
2. **Establish Quorum**
3. **Invocation**
4. **Pledge of Allegiance**
5. **Open Forum**
6. **Presentation**
 - a. Proclamation Honoring the Musical Legacy of Gilberto Perez
 - b. Presentation on Mercedes' 250 Year Celebration
7. **City Manager Update**
 - a. Update regarding closing on Neuhaus Property 25 Acres
8. **Management Items:** Present, discuss, consider and possibly take action regarding:
 - a. Consideration and possible action for approval of changes to the Mercedes Library Policy adopting new meeting room procedures and fees
 - b. Consideration and Action to approve the request from the Housing Authority for the PILOT Program
9. **Ordinances/Resolutions**
 - a. Consideration and Action on First Reading of Ordinance 2026-08 to Rezone Lot 7 Block 66 Capisallo District
 - b. Consideration and Action on First Reading of Ordinance 2026-09 to Rezone Lot 4 Block 64 Capisallo District
 - c. Consideration and Action on First Reading of Ordinance 2026-10 amending the City of Mercedes Election Ordinance 2026-01 for Mayor, Commissioner Place 1 and Commissioner Place 3 to include the early voting schedule and times
10. **Bids/Contracts**
 - a. Consideration and Action to Renew the Agreement between the City of Mercedes and Waste Connections for Solid Waste Disposal
 - b. Consideration and Action on Agreement between City of Mercedes and Texas Regional Bank to

Secure Public Unit Deposits

- c. Consideration and Action on Interlocal Cooperation Agreement between the County of Hidalgo, Texas and the City of Mercedes, Texas regarding MVCPA Task Force

11. Monthly Departmental Reports

- a. I.T. Dept., Recreation Dept., Finance, Planning, Library, Parks Dept, City Sec/HR

12. Executive Session: Chapter 551, Texas Government Code, Section 551.071 (Consultation with Attorney), Section 551.072 (Deliberation regarding Real Property), Section 551.074 (Personnel Matters) and Section 551.087 (Economic Development)

- a. Discussion with City Manager regarding personnel matters - Section 551.074
- b. Consultation with Attorney regarding update on litigation - Section 551.071
- c. Discussion regarding Project Updates by DCM 3.04, 10.00, LGC 501 and 504 - Section 551.087
- d. Discussion regarding Project Anchor Update - Section 551.087

13. Open Session


- a. Possible Action pertaining to executive session item A
- b. Possible Action pertaining to executive session item B
- c. Possible Action pertaining to executive session item C
- d. Possible Action pertaining to executive session item D

14. Adjournment

Notice is hereby given that the City Commissioners of the City of Mercedes, Texas will meet in a Regular Meeting on Tuesday, March 17, 2026 at 6:00 PM. Said meeting will be conducted in the Commission Chambers of the City Hall located at 400 S. Ohio, Mercedes, Texas for the purpose of considering and taking formal action regarding the items listed above. This notice is given in accordance with Vernon's Texas Codes Annotated, Texas Government Code, Section 551.001 et. Seq.

WITNESS MY HAND AND SEAL OF THE CITY THIS 11TH DAY OF MARCH, 2026.

ATTEST:



Joselynn Castillo, City Secretary

Time of Posting: 4:50 P.M.

ACCESSIBILITY STATEMENT

The City of Mercedes recognizes its obligations under the Americans with Disabilities Act of 1990 to provide equal access to individuals with disabilities. Please contact the City Manager's Office at (956) 565-3114 at least 48 hours in advance of the meeting with requests for reasonable accommodations, including requests for a sign language interpreter.



Office of the MAYOR CITY OF MERCEDES



Proclamation

HONORING THE LIFE AND MUSICAL LEGACY OF GILBERTO PEREZ

WHEREAS, the City of Mercedes proudly recognizes individuals whose talents and dedication bring honor, culture, and recognition to our community; and

WHEREAS, Gilberto Perez, a proud native of Mercedes, Texas, was born on August 3, 1935, and became one of Conjunto music's most beloved and respected musicians, sharing his remarkable talent with audiences throughout the Rio Grande Valley, the United States and Mexico; and

WHEREAS, beginning his musical journey in the 1950s, Gilberto Perez was drawn to the accordion at an early age and went on to become a distinguished musician, eventually founding his band Gilberto Perez y Sus Compadres in 1959, a group that would become a powerhouse in the Conjunto genre for more than six decades; and

WHEREAS, throughout his career, Gilberto Perez recorded numerous albums and songs on respected labels including Falcon, Ideal, Freddie, Hacienda, and others, and later founded his own label, Nuevo Records, while performing for generations of fans at festivals, dances, and cultural events; and

WHEREAS, his music produced many memorable songs including "El Dia de Tu Boda," "El Burro Pardo," "Mi Casa Nueva," and many others that became beloved classics among fans of Conjunto and Tejano music; and

WHEREAS, known not only for his musical talent but also for his humility, kindness, and deep connection with his fans, Gilberto Perez earned admiration throughout the music community and collaborated with many renowned artists, leaving a lasting impact on the genre and inspiring generations of musicians; and

WHEREAS, Gilberto Perez passed away on February 3 at the age of 85, leaving behind a legacy of more than 60 years of music, cultural influence, and pride for his hometown of Mercedes, Texas; and

WHEREAS, the City of Mercedes wishes to recognize and celebrate the life, accomplishments, and enduring musical legacy of one of its most distinguished native sons.

NOW, THEREFORE, I, Oscar D. Montoya Sr., Mayor of the City of Mercedes, Texas by virtue of the authority vested in me and on behalf of the City Commissioners Dr. Ruben J. Saldana, Dr. Jacob C. Howell, Joe Martinez and Armando Garcia do hereby proclaim Tuesday, March 17, 2026 as

"GILBERTO PEREZ DAY"

In the City of Mercedes, and encourage all residents to recognize and celebrate the life, music, and the lasting cultural contributions he made to our community and to Conjunto music.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Mercedes to be affixed this 17th day of March, 2026.

CITY OF MERCEDES

ATTEST:

**OSCAR D. MONTOYA SR.,
MAYOR**

**JOSELYNN CASTILLO,
CITY SECRETARY**

DATE: March 17, 2026
FROM: Marisol Vidales, Library Director
ITEM: **Discussion and possible action to Consideration and possible action for approval of changes to the Mercedes Library Policy adopting new meeting room procedures and fees**

BACKGROUND INFORMATION: The most significant change to the personnel policy is with regard to our meeting room rentals. Previously, we had a set rate for both the Texas and Program Room, and we charged \$15 or \$30 per hour based on the organization being either a non-profit or for-profit business. We are proposing changing the hourly rate to \$10 per hour for non-profits and \$15 per hour for profit organizations for the Program Room. We are also proposing changing the rate for the Texas Room to \$15 per hour for non-profits and \$20 per hour for-profit organizations. We have also extended how far in advance a patron may make a reservation. Previously, patrons could only request the use of the rooms one week in advance. We are proposing up to one month in advance. Our study pods could only be reserved 3 days in advance, and we have increased this to 14 days in advance. These changes were encouraged by the fact that room reservations will be available online within the next month or two and we want to make the process as convenient as possible for our patrons.

BOARD REVIEW/CITIZEN FEEDBACK: The Library Board approved the changes

ALTERNATIVES/OPTIONS: The only alternative is to keep the current rates and reservation time frames

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue):
\$

Account Number(s):

Finance Review by: Not Applicable

LEGAL REVIEW: Not applicable

ATTACHMENTS:

1. DHPGML Policy Manual - 10th Version pending approval

STAFF RECOMMENDATION: Staff is recommending approval.

LIBRARY SERVICES

The Dr. Hector P. Garcia Memorial Library offers a variety of services to its patrons. The following services are available to the general public, regardless if the patron has or does not have a library card:

- Copy services
- Faxing services
- Printing services
- Scanning services
- Test proctoring
- Tex-Share Databases
- The Portal to Texas History
- Meeting Room Use
- Wireless access
- Library tours
- Story time hours Programming and Events
- Reference assistance
- Notary services

In order to use the other services provided by the library, individuals must obtain a library card. The following are the extended services available to patrons with library cards:

- Computer access
- Laptop access
- Material borrowing including Inter-library loan privileges
- Subscription databases
- Hotspot checkout
- 3D Printing

[Appendix A](#) will provide a fee listing for those services that the Texas State Library and Archives Commission deems as permissible for charging, while retaining accreditation status.

Applications/Reservations

- Groups interested in using the library's meeting room must first fill out a [Meeting Space Request Form](#) provided by the library.
- An authorized adult representative of the interested group must request use of the meeting space and fill out the request form. By signing the form, the applicant agrees to the Meeting Space Policy and confirms that it has been read and understood.
- The Request Form must be submitted to the library on the day of the reservation.
- The Study Pods are scheduled on a first come, first serve basis, but can be scheduled up to 3 days in advance for 2 hours at a time.
- The Texas Room and Program Room are scheduled on a first come, first serve basis, but can be scheduled up to 1 week in advance for 4 hours at a time.
- Failure to abide by the policy may disqualify the interested group from future use of the meeting room.
- The group accepts financial responsibility for any and all damage caused to the building or equipment beyond normal wear. The group contact person will be responsible for any charges incurred by the group.
- Room reservations may be called in, but they will not be confirmed until the Request Form and Fee have been completed and processed.
- The library does reserve the right to cancel or modify a scheduled meeting if the room is needed for library or city purposes.
- Library staff should be notified in advance of cancellations by the group. If a meeting is cancelled more than once with less than 24 hours' notice, the group may be disqualified from future use of the room.
- If a meeting is cancelled 2 hours or less prior to the event, the library reserves the right to hold partial cost of the room rental.

Charges

There is no charge for use of the meeting room by city ~~governmental agencies~~departments or by groups in which the library is a sponsor or cooperating agency. ~~Non-profit agencies will be charged \$15 per 4 hours, while Standard rates will be \$30 per 4 hours. If a group needs to reserve the meeting room for a period of 5 or more hours, an hourly fee of \$5 will be charged after the 4 hours. The Program Room is available for rent for \$10 per hour for non-profit agencies and \$15 per hour at standard rate. The Texas Room is available for rent for \$15 per hour for non-profit agencies and \$20 per hour at standard rate.~~

Appendix A - Library Services Fees

Services & Associated Cost

| Copies and Printing | | |
|---|--|----------------------|
| | Black & White | Color |
| Letter (8.5 x 11) | .15 cents per page | .50 cents per page |
| Legal (8.5 x 14) | .25 cents per page | .60 cents per page |
| Tabloid (11 x 17) | .50 cents per page | \$1.00 per page |
| FAXING | | |
| \$1.00 per page for domestic calls | \$3.00 per page for international calls | |
| Scanning | | |
| .25 cents per page | | |
| Test Proctoring | | |
| \$10.00 per person Proctoring exceeding more than 2 hours will pay an hourly fee of \$5.00 | | |
| Meeting Rooms | | |
| \$15.00 per hour for non-profits | \$30.00 per hour for profit companies Non-Profit Rate | <u>Standard Rate</u> |
| <u>Program Room</u> | <u>\$10 per hour</u> | <u>\$15 per hour</u> |
| <u>Texas Room</u> | <u>\$15 per hour</u> | <u>\$20 per hour</u> |
| Notary | | |
| \$10 per signature | | |

Appendix G - Meeting Space Request Form

Meeting Space Request Form

Dr. Hector P. Garcia Memorial Library

Name | Organization: _____

Purpose of Meeting: _____

- I am at least 18 years old. *
- I understand all food, drinks, & trash must be removed from the space by the close of the meeting.
- I understand my group will not be allowed into the room until my reservation start time begins.
- I understand my group must vacate the room/space 15 minutes prior to the library closing and/or at the time that the meeting is supposed to end, or additional charges will be given for running over the allocated time.
- I will let staff know when I am done with the space.

Primary Contact: _____ Phone: _____

Email: _____ Expected Attendance: _____

Alternate Contact Name: _____ Alt. Phone: _____

Alternate Email: _____

**Reservations for the Texas & Program Room may be made up to 1 month in advance.
Reservations for Pods may be made up to 14 days in advance for 2 hours at time.
Rooms cannot be booked for days or times when the library is not open to the public.**

Date Requesting: _____ Start Time: _____ End Time: _____
Indicate the Space Requesting: _____

Signature: _____ Date: _____

Print Name: _____

My signature above indicates that I agree to ensure that my organization will abide by the policies of the library with regard to meeting space use. Primary Contact and/or Organization understands they are responsible for any and all damages that incur during their use of the space.

For Office Staff Use

Space: Pod 1 | Pod 2 | Texas Room | Program Room | _____
Non-Profit Fee: _____ Standard Fee: _____ Paid: _____

Notes: _____ Staff Initials: _____
* Under 18 must have parent or legal guardian make reservation in-person. Staff Printed Name: _____

Updated: 2/06/2026



Mercedes Housing Authority

306 W. 5th Street
Mercedes, TX 78570
Phone: (956) 565-3139
Fax: (956) 565-9874

December 17, 2025

Mayor Oscar Montoya
City of Mercedes
400 S. Ohio Ave
Mercedes, TX 78570

RE: Mercedes Housing Authority PILOT

Dear Mayor Oscar Montoya;

The Housing Authority of the City of Mercedes has had Payment in Lieu of Taxes (PILOT) waived by the City of Mercedes for a number of years. This is a great asset to the Housing Authority as it allows us to use that money directly for day to day operations. The tax exemption is granted through Texas Local Government Code Sec. 392.005. TAX EXEMPTION. (a) The property of an authority is public property used for essential public and governmental purposes. The authority and the authority's property are exempt from all taxes and special assessments of a municipality, a county, another political subdivision, or the state.

The Housing Authority's non-profit, Queen City Housing Foundation, currently has Anacuitas Manor, LLP and The Housing Authority is able to use non-federal money in the daily operations of these units. PILOT paid to the City that is reimbursed to the Housing Authority is considered non-federal money. HUD has encouraged Housing Authorities to work with their City to use PILOT reimbursement as a method of repayment after OIG audits or for startup of a Non-Profit. Housing authorities generally have very limited access to non-federal funding.



Mercedes Housing Authority

306 W. 5th Street
Mercedes, TX 78570
Phone: (956) 565-3139
Fax: (956) 565-9874

The amount of PILOT that the Housing Authority is requesting to pay and have reimbursed is \$52,266.00, payable to Queen City Housing Foundation.

Thank you for your consideration and cooperation in an effort that will help develop more affordable housing for the City of Mercedes.

Sincerely,

Arturo Torres
Executive Director

CC: Alberto Perez, City Manager

Attachment: Copy of Mercedes Housing Authority Check in the amount of \$52,266.00

Attachment: Mercedes Housing Authority Check in the amount of \$52,266.00

DATE: March 17, 2026
FROM: Denisse Hernandez, Interim Planning Director
ITEM: **Discussion and possible action to Consideration and Action on First Reading of Ordinance 2026-08 to Rezone Lot 7 Block 66 Capisallo District**

BACKGROUND INFORMATION: DESCRIPTION:

Consideration and possible action on a request to rezone Lot 7, Block 66, Capisallo District Subdivision, Hidalgo County, Texas, from its current designation of “N” (Newly Annexed) to Class “C-1” (Apartment District).

PROJECT OVERVIEW:

- The subject property consists of approximately 3 acres fronting Dawson Road. The site currently contains five existing apartment units and two duplexes, the latter of which were reportedly constructed without required municipal permits.
- While the Future Land Use Map (FLUM) categorizes this area as Medium Density Residential—typically limited to 7–8 units per acre (minimum 6,000 sq. ft. lots)—the applicant is seeking the "C-1" designation to accommodate the multi-family structure. To bring the property into compliance with city standards, the following conditions and requirements have been identified:
- **Structure Removal:** An existing house on the front of the property encroaches on setback requirements and must be removed as a condition of approval.
- **Right-of-Way & Easements:** The applicant must dedicate a 10-foot easement for future road expansion and provide all necessary utility easements.
- **Subdivision Compliance:** As the property is not currently subdivided, the applicant must complete either a minor plat process or satisfy all standard subdivision requirements, including utility improvements and infrastructure upgrades.
- **Site Improvements:** Development is subject to compliance with city landscaping ordinances, parking/driveway standards, and all outstanding city staff comments.
- **Permitting Review:** Given the history of unpermitted construction on-site, the City may require a formal minor plat process to ensure all existing and future structures meet current safety and building codes.

BOARD REVIEW/CITIZEN FEEDBACK: The Planning & Zoning Commission approved this request on March 2, 2026, pending final administrative review and the addressing of all City staff comments.

ALTERNATIVES/OPTIONS:

FISCAL IMPACT: (Total Costs)
Proposed Expenditure/(Revenue):
\$

Account Number(s):

Finance Review by: Not Applicable

LEGAL REVIEW: Not Applicable

ATTACHMENTS:

1. ORDINANCE NO 2026-8 MG3 INVESTMENTS
2. Screenshot 2026-02-09 133815

STAFF RECOMMENDATION: City Staff recommends approval of the rezone request, subject to all city comments, infrastructure requirements, and the resolution of all outstanding permitting and setback violations.

ORDINANCE NO. 2026-8

AN ORDINANCE CHANGING THE CLASSIFICATION FOR ZONING PURPOSES OF THE FOLLOWING TRACT OF LAND: LOT 7, BLOCK 66, CAPISALLO DISTRICT SUBDIVISION (1.0 ACRE), FROM CLASS “N” NEWLY ANNEXED DISTRICT TO CLASS “C-1” APARTMENTS DISTRICT; PROVIDING FOR A SAVINGS AND REPEAL CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on the 2nd day of March, 2026 a public hearing was held for the purpose of hearing any objections as to why: **LOT 7, BLOCK 66, CAPISALLO DISTRICT SUBDIVISION (1.0 ACRE)**, Mercedes, Hidalgo County, Texas, should be rezoned and classified as follows: from a Class “N” Newly Annexed District to Class “C-1” Apartments District.

WHEREAS, the City Commission at its Regular Meeting of March 17th, 2026, having considered the rezoning of the above-described property as listed in the foregoing section and having heard the pros and cons as to such rezoning request, is of the opinion that the aforementioned rezoning is in the best interest of the City of Mercedes, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS:

Section 1: **LOT 7, BLOCK 66, CAPISALLO DISTRICT SUBDIVISION (1.0 ACRE)**, Mercedes, Hidalgo County, Texas, should be rezoned and classified as follows: from a Class “N” Newly Annexed District to Class “C-1” Apartments District.

Section 2: That the aforementioned rezoning of the above property be incorporated into the official map of the City of Mercedes, Texas by the City Planner of said City.

Section 3: That if any provision, section, subsection, phrase, paragraph, sentence, clause or portion of this Ordinance shall for any reason be declared invalid, such invalidity shall not affect the remaining provisions of this Ordinance or their application of persons or sets of circumstances and to this end, all provisions of this Ordinance or parts of Ordinances in conflict herewith are hereby repealed.

Section 4: This Ordinance shall become and be effective in accordance with the City Charter of the City of Mercedes, Texas and the laws of the State of Texas.

PASSED, APPROVED AND ADOPTED ON FIRST READING THIS THE 17TH DAY OF MARCH 2025.

PASSED, APPROVED AND ADOPTED ON SECOND READING THIS THE 7TH DAY OF APRIL, 2025.

CITY OF MERCEDES

Oscar D. Montoya, Sr., Mayor

ATTEST:

APPROVED AS TO FORM:

Joselynn Castillo
City Secretary

Martie Garcia Vela
City Attorney

DATE: March 17, 2026
FROM: Denisse Hernandez, Interim Planning Director
ITEM: **Discussion and possible action to Consideration and Action on First Reading of Ordinance 2026-09 to Rezone Lot 4 Block 64 Capisallo District**

BACKGROUND INFORMATION: DESCRIPTION:

Consideration and possible action on a request to rezone Lot 4, Block 64, Capisallo District Subdivision, Hidalgo County, Texas, from its current designation of "N" (Newly Annexed) to Class "R-1" Single-Family Residential District.

PROJECT OVERVIEW:

- The subject property encompasses approximately 40 acres.
- The applicant is proposing a single-family residential subdivision consisting of 210 residential lots.
- The request aligns with the City of Mercedes Future Land Use Plan, which designates this area for Low Density Residential.
- Per city standards, Low Density Residential primarily consists of single-family dwellings with a maximum density of four (4) units per acre.
- The rezone is part of the subdivision requirements for them to obtain a pre-construction meeting.

BOARD REVIEW/CITIZEN FEEDBACK: The Planning & Zoning Commission approved this request on March 2, 2026, pending final administrative review and the addressing of all City staff comments.

ALTERNATIVES/OPTIONS:

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue):
\$

Account Number(s):

Finance Review by: Not Applicable

LEGAL REVIEW: Not Applicable

ATTACHMENTS:

- 1. ORDINANCE NO 2026-9 RODEO ESTATES
- 2. 01 - Plat

STAFF RECOMMENDATION: City staff recommends approval of the rezone request. This recommendation is subject to the applicant addressing all city comments and meeting all infrastructure requirements.

ORDINANCE NO. 2026-9

AN ORDINANCE CHANGING THE CLASSIFICATION FOR ZONING PURPOSES OF THE FOLLOWING TRACT OF LAND: LOT 4, BLOCK 64, CAPISALLO DISTRICT SUBDIVISION (39.45 ACRES) FROM CLASS “N” NEWLY ANNEXED DISTRICT TO CLASS “R-1” SINGLE-FAMILY RESIDENTIAL DISTRICT; PROVIDING FOR A SAVINGS AND REPEAL CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on the 2nd day of March, 2026 a public hearing was held for the purpose of hearing any objections as to why: **LOT 4, BLOCK 64, CAPISALLO DISTRICT SUBDIVISION (39.45 ACRES)**, Mercedes, Hidalgo County, Texas, should be rezoned and classified as follows: from a Class “N” Newly Annexed District to Class “R-1” Single-Family Residential District.

WHEREAS, the City Commission at its Regular Meeting of March 17th, 2026, having considered the rezoning of the above-described property as listed in the foregoing section and having heard the pros and cons as to such rezoning request, is of the opinion that the aforementioned rezoning is in the best interest of the City of Mercedes, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS:

Section 1: LOT 4, BLOCK 64, CAPISALLO DISTRICT SUBDIVISION (39.45 ACRES), Mercedes, Hidalgo County, Texas, should be rezoned and classified as follows: from a Class “N” Newly Annexed District to “R-1” Single-Family Residential District.

Section 2: That the aforementioned rezoning of the above property be incorporated into the official map of the City of Mercedes, Texas by the City Planner of said City.

Section 3: That if any provision, section, subsection, phrase, paragraph, sentence, clause or portion of this Ordinance shall for any reason be declared invalid, such invalidity shall not affect the remaining provisions of this Ordinance or their application of persons or sets of circumstances and to this end, all provisions of this Ordinance or parts of Ordinances in conflict herewith are hereby repealed.

Section 4: This Ordinance shall become and be effective in accordance with the City Charter of the City of Mercedes, Texas and the laws of the State of Texas.

PASSED, APPROVED AND ADOPTED ON FIRST READING THIS THE 17TH DAY OF MARCH 2025.

PASSED, APPROVED AND ADOPTED ON SECOND READING THIS THE 7TH DAY OF APRIL, 2025.

CITY OF MERCEDES

Oscar D. Montoya, Sr., Mayor

ATTEST:

APPROVED AS TO FORM:

Joselynn Castillo
City Secretary

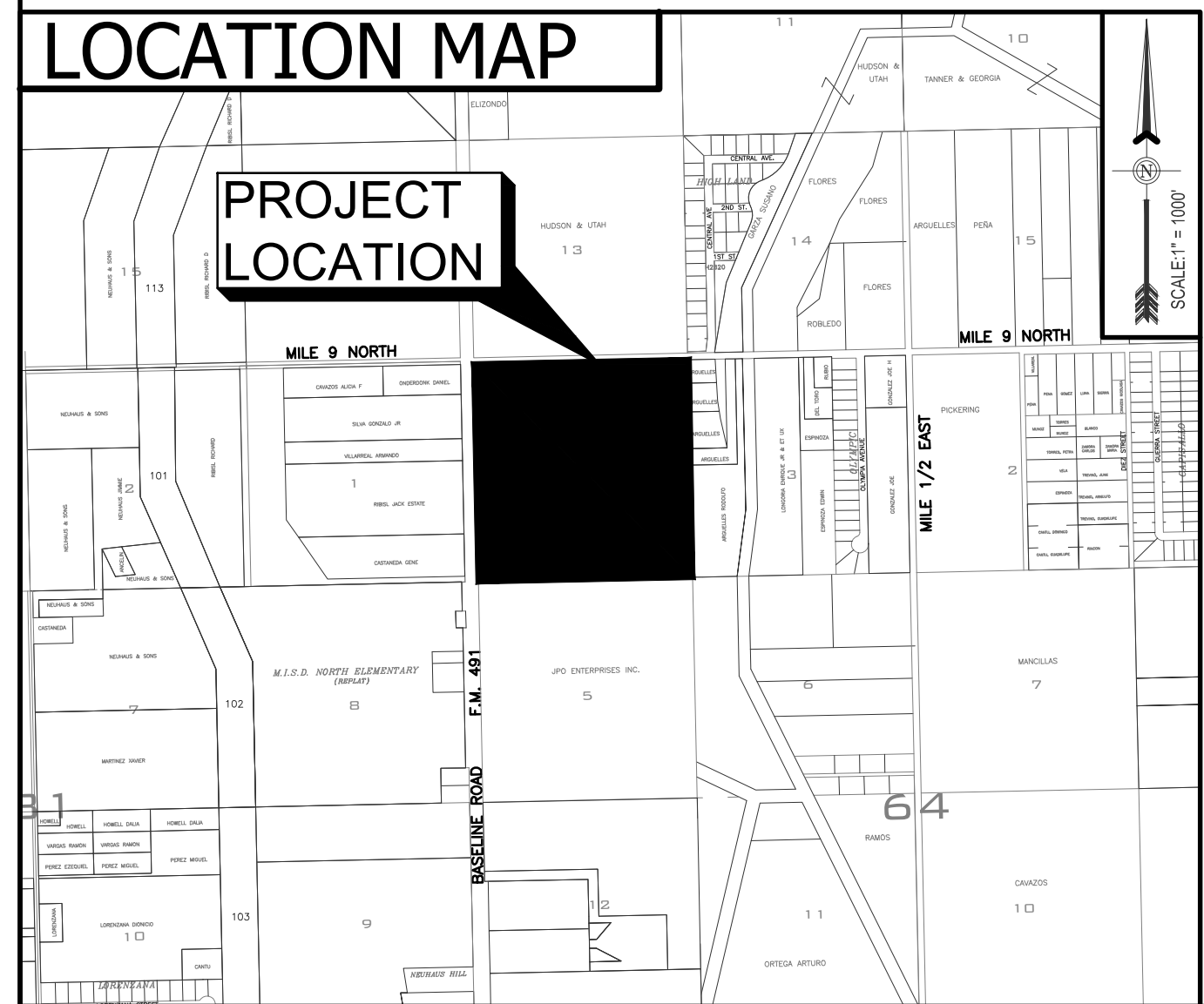
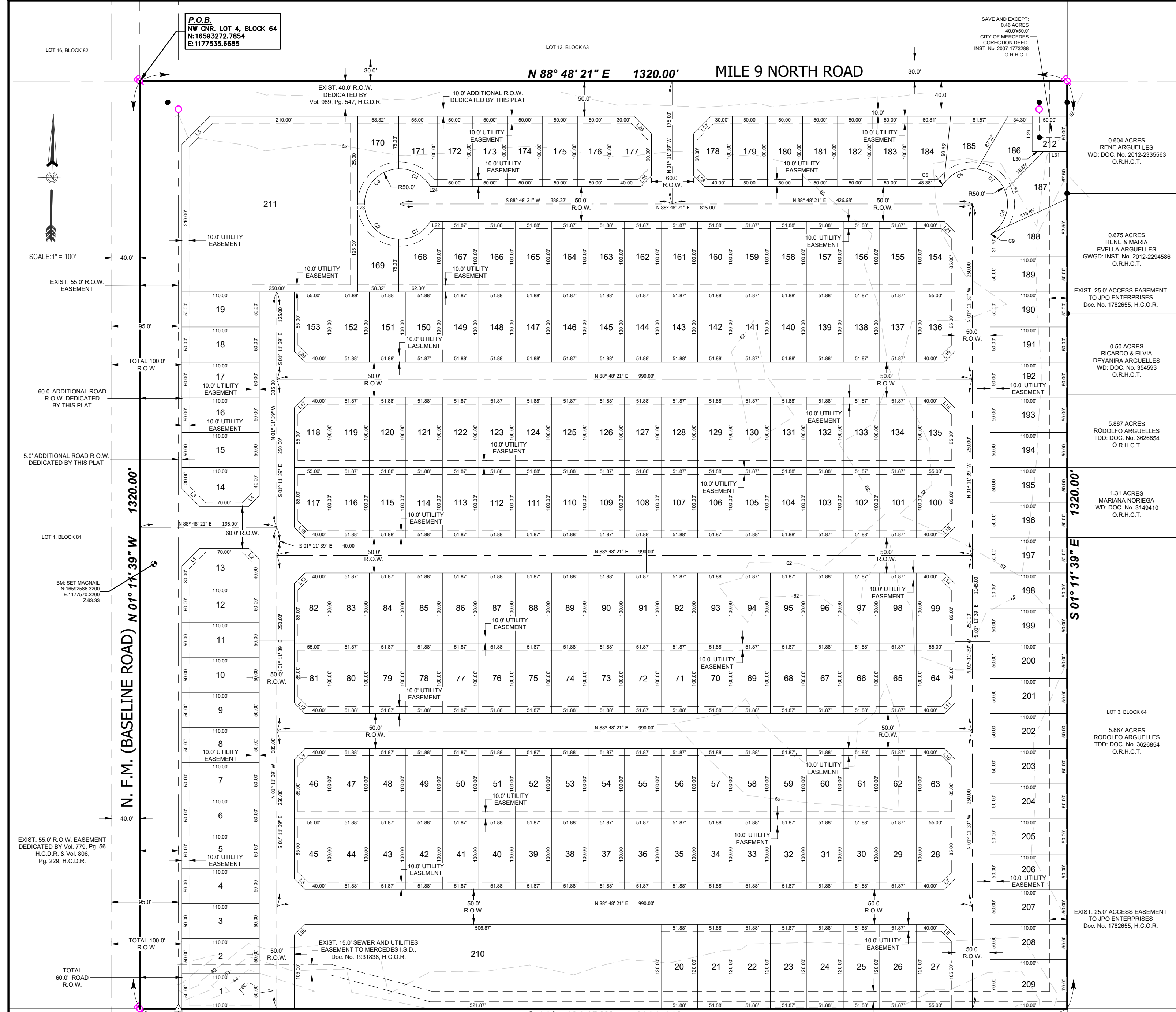
Martie Garcia Vela
City Attorney

SUBDIVISION MAP OF RODEO ESTATES SUBDIVISION

BEING A SUBDIVISION OF A 40.000 ACRE TRACT OF LAND,
BEING THE SOUTH 10 ACRES OF LOT 4, BLOCK 64,
CAPISALLO DISTRICT SUBDIVISION, HIDALGO COUNTY, TEXAS, AS PER
MAP OR PLAN THEREOF RECORDED IN VOLUME P, PAGE 226,
DEED RECORDS, HIDALGO COUNTY, TEXAS.

| Lot # | SQ. FT. | Area | Lot # | SQ. FT. | Area | Lot # | SQ. FT. | Area | Lot # | SQ. FT. | Area |
|-------|---------|-------|-------|---------|-------|-------|---------|-------|-------|---------|-------|
| 1 | 5500.00 | 0.126 | 61 | 5187.50 | 0.119 | 121 | 5187.50 | 0.119 | 181 | 5000.00 | 0.115 |
| 2 | 5500.00 | 0.126 | 62 | 5187.50 | 0.119 | 122 | 5187.50 | 0.119 | 182 | 5000.00 | 0.115 |
| 3 | 5500.00 | 0.126 | 63 | 5387.50 | 0.124 | 123 | 5187.50 | 0.119 | 183 | 5000.00 | 0.115 |
| 4 | 5500.00 | 0.126 | 64 | 5387.50 | 0.124 | 124 | 5187.50 | 0.119 | 184 | 5558.58 | 0.128 |
| 5 | 5500.00 | 0.126 | 65 | 5187.50 | 0.119 | 125 | 5187.50 | 0.119 | 185 | 5007.59 | 0.115 |
| 6 | 5500.00 | 0.126 | 66 | 5187.50 | 0.119 | 126 | 5187.50 | 0.119 | 186 | 5193.99 | 0.119 |
| 7 | 5500.00 | 0.126 | 67 | 5187.50 | 0.119 | 127 | 5187.50 | 0.119 | 187 | 6236.86 | 0.143 |
| 8 | 5500.00 | 0.126 | 68 | 5187.50 | 0.119 | 128 | 5187.50 | 0.119 | 188 | 6296.76 | 0.145 |
| 9 | 5500.00 | 0.126 | 69 | 5187.50 | 0.119 | 129 | 5187.50 | 0.119 | 189 | 5500.00 | 0.126 |
| 10 | 5500.00 | 0.126 | 70 | 5187.50 | 0.119 | 130 | 5187.50 | 0.119 | 190 | 5500.00 | 0.126 |
| 11 | 5500.00 | 0.126 | 71 | 5187.50 | 0.119 | 131 | 5187.50 | 0.119 | 191 | 5500.00 | 0.126 |
| 12 | 5500.00 | 0.126 | 72 | 5187.50 | 0.119 | 132 | 5187.50 | 0.119 | 192 | 5500.00 | 0.126 |
| 13 | 5625.00 | 0.129 | 73 | 5187.50 | 0.119 | 133 | 5187.50 | 0.119 | 193 | 5500.00 | 0.126 |
| 14 | 5625.00 | 0.129 | 74 | 5187.50 | 0.119 | 134 | 5187.50 | 0.119 | 194 | 5500.00 | 0.126 |
| 15 | 5500.00 | 0.126 | 75 | 5187.50 | 0.119 | 135 | 5387.50 | 0.124 | 195 | 5500.00 | 0.126 |
| 16 | 5500.00 | 0.126 | 76 | 5187.50 | 0.119 | 136 | 5387.50 | 0.124 | 196 | 5500.00 | 0.126 |
| 17 | 5500.00 | 0.126 | 77 | 5187.50 | 0.119 | 137 | 5187.50 | 0.119 | 197 | 5500.00 | 0.126 |
| 18 | 5500.00 | 0.126 | 78 | 5187.50 | 0.119 | 138 | 5187.50 | 0.119 | 198 | 5500.00 | 0.126 |
| 19 | 5500.00 | 0.126 | 79 | 5187.50 | 0.119 | 139 | 5187.50 | 0.119 | 199 | 5500.00 | 0.126 |
| 20 | 6225.00 | 0.143 | 80 | 5187.50 | 0.119 | 140 | 5187.50 | 0.119 | 200 | 5500.00 | 0.126 |
| 21 | 6225.00 | 0.143 | 81 | 5387.50 | 0.124 | 141 | 5187.50 | 0.119 | 201 | 5500.00 | 0.126 |
| 22 | 6225.00 | 0.143 | 82 | 5387.50 | 0.124 | 142 | 5187.50 | 0.119 | 202 | 5500.00 | 0.126 |
| 23 | 6225.00 | 0.143 | 83 | 5187.50 | 0.119 | 143 | 5187.50 | 0.119 | 203 | 5500.00 | 0.126 |
| 24 | 6225.00 | 0.143 | 84 | 5187.50 | 0.119 | 144 | 5187.50 | 0.119 | 204 | 5500.00 | 0.126 |
| 25 | 6225.00 | 0.143 | 85 | 5187.50 | 0.119 | 145 | 5187.50 | 0.119 | 205 | 5500.00 | 0.126 |
| 26 | 6225.00 | 0.143 | 86 | 5187.50 | 0.119 | 146 | 5187.50 | 0.119 | 206 | 5500.00 | 0.126 |
| 27 | 6487.50 | 0.149 | 87 | 5187.50 | 0.119 | 147 | 5187.50 | 0.119 | 207 | 5500.00 | 0.126 |
| 28 | 5387.50 | 0.124 | 88 | 5187.50 | 0.119 | 148 | 5187.50 | 0.119 | 208 | 5500.00 | 0.126 |
| 29 | 5187.50 | 0.119 | 89 | 5187.50 | 0.119 | 149 | 5187.50 | 0.119 | 209 | 7700.00 | 0.177 |
| 30 | 5187.50 | 0.119 | 90 | 5187.50 | 0.119 | 150 | 5187.50 | 0.119 | 210 | 6252.50 | 0.143 |
| 31 | 5187.50 | 0.119 | 91 | 5187.50 | 0.119 | 151 | 5187.50 | 0.119 | 211 | 6170.00 | 0.141 |
| 32 | 5187.50 | 0.119 | 92 | 5187.50 | 0.119 | 152 | 5187.50 | 0.119 | 212 | 2500.00 | 0.057 |
| 33 | 5187.50 | 0.119 | 93 | 5187.50 | 0.119 | 153 | 5387.50 | 0.124 | | | |
| 34 | 5187.50 | 0.119 | 94 | 5187.50 | 0.119 | 154 | 5387.50 | 0.124 | | | |
| 35 | 5187.50 | 0.119 | 95 | 5187.50 | 0.119 | 155 | 5187.50 | 0.119 | | | |
| 36 | 5187.50 | 0.119 | 96 | 5187.50 | 0.119 | 156 | 5187.50 | 0.119 | | | |
| 37 | 5187.50 | 0.119 | 97 | 5187.50 | 0.119 | 157 | 5187.50 | 0.119 | | | |
| 38 | 5187.50 | 0.119 | 98 | 5187.50 | 0.119 | 158 | 5187.50 | 0.119 | | | |
| 39 | 5187.50 | 0.119 | 99 | 5387.50 | 0.124 | 159 | 5187.50 | 0.119 | | | |
| 40 | 5187.50 | 0.119 | 100 | 5387.50 | 0.124 | 160 | 5187.50 | 0.119 | | | |
| 41 | 5187.50 | 0.119 | 101 | 5187.50 | 0.119 | 161 | 5187.50 | 0.119 | | | |
| 42 | 5187.50 | 0.119 | 102 | 5187.50 | 0.119 | 162 | 5187.50 | 0.119 | | | |
| 43 | 5187.50 | 0.119 | 103 | 5187.50 | 0.119 | 163 | 5187.50 | 0.119 | | | |
| 44 | 5187.50 | 0.119 | 104 | 5187.50 | 0.119 | 164 | 5187.50 | 0.119 | | | |
| 45 | 5387.50 | 0.124 | 105 | 5187.50 | 0.119 | 165 | 5187.50 | 0.119 | | | |
| 46 | 5387.50 | 0.124 | 106 | 5187.50 | 0.119 | 166 | 5187.50 | 0.119 | | | |
| 47 | 5187.50 | 0.119 | 107 | 5187.50 | 0.119 | 167 | 5187.50 | 0.119 | | | |
| 48 | 5187.50 | 0.119 | 108 | 5187.50 | 0.119 | 168 | 5420.59 | 0.124 | | | |
| 49 | 5187.50 | 0.119 | 109 | 5187.50 | 0.119 | 169 | 5410.68 | 0.124 | | | |
| 50 | 5187.50 | 0.119 | 110 | 5187.50 | 0.119 | 170 | 5410.68 | 0.124 | | | |
| 51 | 5187.50 | 0.119 | 111 | 5187.50 | 0.119 | 171 | 4990.35 | 0.108 | | | |
| 52 | 5187.50 | 0.119 | 112 | 5187.50 | 0.119 | 172 | 5000.00 | 0.115 | | | |
| 53 | 5187.50 | 0.119 | 113 | 5187.50 | 0.119 | 173 | 5000.00 | 0.115 | | | |
| 54 | 5187.50 | 0.119 | 114 | 5187.50 | 0.119 | 174 | 5000.00 | 0.115 | | | |
| 55 | 5187.50 | 0.119 | 115 | 5187.50 | 0.119 | 175 | 5000.00 | 0.115 | | | |
| 56 | 5187.50 | 0.119 | 116 | 5187.50 | 0.119 | 176 | 5000.00 | 0.115 | | | |
| 57 | 5187.50 | 0.119 | 117 | 5387.50 | 0.124 | 177 | 5075.00 | 0.117 | | | |
| 58 | 5187.50 | 0.119 | 118 | 5387.50 | 0.124 | 178 | 5075.00 | 0.117 | | | |
| 59 | 5187.50 | 0.119 | 119 | 5187.50 | 0.119 | 179 | 5000.00 | 0.115 | | | |
| 60 | 5187.50 | 0.119 | 120 | 5187.50 | 0.119 | 180 | 5000.00 | 0.115 | | | |

| Curve # | Length | Radius | Delta | Chord Direction | Chord Length | Tangent |
|---------|--------|--------|--------------|-----------------|--------------|---------|
| C1 | 54.04' | 50.00' | 061° 55' 21" | N59° 46' 01"E | 51.45' | 30.00' |
| C2 | 76.86' | 50.00' | 088° 04' 30" | S45° 13' 59"E | 69.51' | 48.35' |
| C3 | 76.86' | 50.00' | 088° 04' 30" | S42° 50' 40"W | 69.51' | 48.35' |
| C4 | 54.04' | 50.00' | 061° 55' 21" | N62° 09' 20"W | 51.45' | 30.00' |
| C5 | 4.59' | 50.00' | 005° 15' 17" | S31° 25' 59"W | 4.58' | 2.29' |
| C6 | 54.56' | 50.00' | 062° 31' 12" | S65° 19' 14"W | 51.89' | 30.35' |
| C7 | 52.33' | 50.00' | 059° 57' 41" | N53° 26' 20"W | 49.97' | 28.84' |
| C8 | 69.46' | 50.00' | 079° 39' 56" | N16° 20' 28"E | 64.01' | 41.66' |
| C9 | 2.33' | 50.00' | 002° 39' 55" | N57° 28' 23"E | 2.33' | 1.16' |



- LEGEND**
- - FOUND 1/2" IRON ROD OR AS NOTED
 - - SET 1/2" IRON ROD w/ 7/16" CAP STAMPED "C.S. R.P.L. #0000"
 - ▲ - CALCULATED POINT
 - - FOUND "X" MARK
 - - FOUND 2" IRON PIPE OR AS NOTED
 - - POINT OF BEGINNING
 - SE - SOUTHEAST
 - CNR - CORNER
 - SECT. - SECTION
 - R.O.W. - RIGHT OF WAY
 - VOL. - VOLUME
 - P.L. - PAGE
 - DOC. - DOCUMENT
 - A.F.H. - AFFIDAVIT OF HERSHIP
 - S.W.D. - SPECIAL WARRANTY DEED
 - D.W.K. - DEED WITHOUT WARRANTY
 - O.R.H.C.T. - OFFICIAL RECORDS HIDALGO COUNTY TEXAS
 - M.R.H.C.T. - MAP RECORDS HIDALGO COUNTY TEXAS
 - D.R.H.C.T. - DEED RECORDS HIDALGO COUNTY TEXAS

RIOPLEX ENGINEERING

FIRM No. 26964
1200 Auburn Ave., Suite 280 Office # (956) 631-8327
McAllen, Tx. 78504 rioplexengineering.com

| PRINCIPAL CONTACTS | ADDRESS | CITY & ZIP | PHONE |
|--------------------------------------|----------------------------|---------------------|--------------------|
| OWNER: VICTOR J DANIEC, C.E.O. | 5121 W STATE HIGHWAY 107 | EDINBURG, TX 78539 | C/O (956) 330-2433 |
| ENGINEER: KELLEY HELLER-VELA, P.E. | 1200 AUBURN AVE, SUITE 280 | MCALLEN, TX 78504 | (956) 330-2433 |
| SURVEYOR: MANNY CARRIZALES, R.P.L.S. | 4807 GONDOLA AVE. | EDINBURG, TX. 78542 | (956) 567-2167 |



FILED FOR RECORD IN
HIDALGO COUNTY
ARTURO GUAJARDO, JR.
HIDALGO COUNTY CLERK

ON: _____ AT _____ AM/PM
INSTRUMENT NUMBER _____
OF THE MAP RECORDS OF HIDALGO COUNTY, TEXAS

BY: _____ DEPUTY

DATE: March 17, 2026
FROM: Joselynn Castillo, City Secretary
ITEM: **Discussion and possible action to Consideration and Action on First Reading of Ordinance 2026-10 amending the City of Mercedes Election Ordinance 2026-01 for Mayor, Commissioner Place 1 and Commissioner Place 3 to include the early voting schedule and times**

BACKGROUND INFORMATION: The County Elections department contacted the City of Mercedes to inform them that they would be closed on Tuesday, April 21, 2026 and Sunday, April 26, 2026. They added that the ordinance needed to be amended to include the closures and times for early voting and election day. Ordinance 2026-10 is an amendment to Ordinance 2026-01 reflecting that change.

BOARD REVIEW/CITIZEN FEEDBACK:

ALTERNATIVES/OPTIONS:

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue):

Account Number(s):

\$

Pending cost estimate once ordinance is turned in.

Finance Review by: (Has finance reviewed it to make sure we have the funds Yes/No/Not Applicable)

LEGAL REVIEW: Yes

ATTACHMENTS:

1. Ordinance 2026-10 - Amending Election Schedule

STAFF RECOMMENDATION: Staff recommends approval of Ordinance 2026-10

ORDINANCE NO. 2026-10

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS, AMENDING ORDINANCE NO. 2026-01 ORDERING A GENERAL ELECTION TO BE HELD ON MAY 2, 2026, FOR THE PURPOSE OF ELECTING A MAYOR, COMMISSIONER PLACE 1, AND COMMISSIONER PLACE 3; AMENDING THE PROVISIONS RELATED TO EARLY VOTING TO INCLUDE THE EARLY VOTING SCHEDULE AND DAYS CLOSED; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Mercedes, Texas adopted Ordinance No. 2026-01 ordering a General Election to be held on May 2, 2026, for the purpose of electing a Mayor, Commissioner Place 1, and Commissioner Place 3; and

WHEREAS, the City Commission finds it necessary to amend Ordinance No. 2026-01 to clarify the early voting schedule and days closed for early voting by personal appearance; and

WHEREAS, the City Commission finds that amending the ordinance will ensure compliance with the Texas Election Code and provide clear information to the voters of the City of Mercedes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS:

SECTION 1. AMENDMENT

That the following paragraph in **Ordinance No. 2026-01** is hereby amended to read as follows:

That the voting at said election shall be by means of voting machines on election day and paper ballots for early voting by mail, and by means of voting machines for early voting by personal appearance. Early voting shall commence **April 20, 2026**, at the **Mercedes Civic Center, 520 East Second Street, Mercedes, Texas**, and shall continue through **April 28, 2026**, and shall be conducted on the following dates and times:

- **Monday, April 20, 2026** – 7:00 a.m. to 7:00 p.m.
- **Tuesday, April 21, 2026** – **CLOSED**
- **Wednesday, April 22, 2026** – 7:00 a.m. to 7:00 p.m.
- **Thursday, April 23, 2026** – 7:00 a.m. to 7:00 p.m.
- **Friday, April 24, 2026** – 7:00 a.m. to 7:00 p.m.
- **Saturday, April 25, 2026** - 7:00 a.m. to 7:00 p.m.
- **Sunday, April 26, 2026** - **CLOSED**
- **Monday, April 27, 2026** – 7:00 a.m. to 7:00 p.m.
- **Tuesday, April 28, 2026** – 7:00 a.m. to 7:00 p.m.

SECTION 2. SEVERABILITY

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 3. EFFECTIVE DATE

This ordinance shall take effect immediately upon its adoption.

PASSED AND APPROVED by the City Commission of the City of Mercedes, Texas, this 17th day of March, 2026.

1st Reading: March 17, 2026

2nd Reading: March 18, 2026

CITY OF MERCEDES, TEXAS

Oscar D. Montoya Sr., Mayor

ATTEST:

Joselynn Castillo, City Secretary

Martie Garcia-Vela, City Attorney

DATE: March 17, 2026
FROM: Joselynn Castillo, City Secretary
ITEM: **Discussion and possible action to Consideration and Action to Renew the Agreement between the City of Mercedes and Waste Connections for Solid Waste Disposal**

BACKGROUND INFORMATION: Staff reached out to Waste Connections regarding their contract, which is set to expire on March 31, 2026. They stated they would be contacting our account manager and reach back to the City. Staff is requesting an extension until September 30, 2026 to align with the fiscal year.

BOARD REVIEW/CITIZEN FEEDBACK:

ALTERNATIVES/OPTIONS:

FISCAL IMPACT: (Total Costs)

Proposed Expenditure/(Revenue): **Account Number(s):**
\$

Finance Review by:

LEGAL REVIEW:

ATTACHMENTS:

1. Waste Connections - First Amendment appvd 6-7-22 executed (1)
2. CONTRACT EXTENSION - Waste Connections

STAFF RECOMMENDATION: Approval of the extension until the end of the fiscal year or until waste connections submits an updated agreement.

FIRST AMENDMENT TO FRANCHISE AGREEMENT

This First Amendment to that certain Franchise Agreement for the Collection, Hauling and Disposal of Municipal Solid Waste and Construction and Demolition Waste (the "First Amendment") is entered into this 7th day of June, 2022, (the "First Amendment Effective Date"), by and between **THE CITY OF MERCEDES, TEXAS** ("City") and **LEALCO, INC.** ("Service Provider"). City and Service Provider shall be sometimes referred to collectively as the "Parties."

RECITALS:

WHEREAS, the City and Service Provider entered into that Franchise Agreement for the Collection, Hauling and Disposal of Municipal Solid Waste and Construction and Demolition Waste dated May 1, 2020 (the "Agreement");

WHEREAS, the Parties desire to amend the Agreement as further described herein.

AGREEMENT:

NOW, THEREFORE, and in consideration of these premises and such other lawful consideration, the receipt and sufficiency of which each of the parties hereto acknowledge, the parties agree as follows:

1. Term. Upon the First Amendment Effective Date of this First Amendment, the first sentence of Section 12 of the Agreement shall be deleted in its entirety and replaced with the following:

"The term of this Agreement shall commence on April 1, 2020 and shall conclude on March 31, 2026 (the "Term")."

2. Rates. Effective as of July 1, 2022, Exhibit "A" of the Agreement shall be deleted in its entirety and replaced with the Exhibit "A" attached hereto to this First Amendment.

3. Rate Adjustment. Effective as of July 1, 2022, the first sentence of Section 9 of the Agreement shall be deleted in its entirety and replaced with the following:

"Beginning on January 1, 2024, and every subsequent January 1 for the remainder of the Term, the Service Provider may request an increase or decrease in the rates set forth in Section 9 hereof in accordance with CPI-U."

4. Rates and Fees. Effective as of July 1, 2022, the second sentence of Section 9 of the Agreement shall be deleted in its entirety and replaced with the following:

"The City shall be entitled to a franchise fee of ten (10%) percent (the "Franchise Fee") paid out to the City within thirty (30) days following the end of a month for all Roll Off revenue collected by Service Provider from Roll Off hauls and Commercial Units inside the City limits."


5. Reaffirmation. The Parties hereby reaffirm their agreement with all the terms and provisions of the Agreement as amended by this First Amendment.

6. Entire Agreement. The Agreement and this First Amendment represents the entire agreement among the Parties with respect to the matters that are the subject hereof

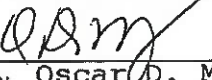
7. Counterparts; Facsimile Signatures. This First Amendment may be executed in counterparts, each of which shall be deemed an original, but all of which shall collectively constitute one and the same instrument representing this First Amendment between the parties hereto, and it shall not be necessary for the proof of this First Amendment that any party produce or account for more than one such counterpart. Facsimile signatures shall be given the same force and effect as original signatures and shall be treated for all purposes and intents as original signatures.

IN WITNESS WHEREOF, the undersigned have executed this First Amendment as of the First Amendment Effective Date.

LEALCO, INC.

By: 
Name: Yameida Treviño
Title: Site Manager
Date: June 7, 2022

CITY OF MERCEDES, TEXAS

By: 
Name: Oscar D. Montoya Sr.
Title: Mayor
Date: June 7, 2022

APPROVED AS TO FORM AND CONTENT:


By: 
Name: Joselynn Castillo
Title: City Secretary
Date: June 7, 2022

EXHIBIT A –RATES

A. Residential Automated collection & disposal with once a week pick-up:

1 container \$7.43 2nd Container \$11.51 3rd Container \$15.59
 4th container \$19.67 5th Container \$23.73

B. Commercial Automated collection & disposal 96 gallon:

\$13.54 PER CONTAINER

C. Commercial Dumpster Bins:

| | Frequency | | | | | |
|--------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 3 Yard | \$ 89.29 | \$ 161.48 | \$ 234.49 | \$ 306.49 | \$ 378.84 | \$ 454.59 |
| 4 Yard | \$ 104.23 | \$ 187.41 | \$ 270.83 | \$ 355.63 | \$ 437.70 | \$ 520.58 |
| 6 Yard | \$ 133.70 | \$ 239.29 | \$ 346.60 | \$ 459.39 | \$ 560.53 | \$ 666.46 |
| 8Yard | \$ 161.83 | \$ 284.32 | \$ 420.98 | \$ 550.37 | \$ 676.53 | \$ 803.60 |

D. Brush Collection and disposal with once a month (front of curb) pick-up:

Residential \$ 2.70 Commercial: \$4.03

Schedule 6.B

Contractor will provide to the City of Mercedes, free of charge, the following:

Three (3) roll-off containers at the Citizens Collection Site (CCS) to be picked-up and rotated out upon fill-up at no cost.

Four (4) roll-off containers at Public Works; on a monthly basis, the first 6 full loads shall be free of charge; however, the 7th+ roll off picked-up shall be billed according to the Contractor's typical rate.

One (1) 4 yard dumpster bin at the City Hall/Library parking lot.

Two (2) 8 yard dumpster bins at the HEB Park.

One (1) 8 yard dumpster bin at the Dome Shelter

**One (1) 8 yard dumpster bin at the Rec Center (Collier Park)
and RESERVED one (1) 4 yard dumpster bin at the evolving Mercedes Sports Complex to be activated in 2020.**

One (1) 96 gallon container at the Fire Department

Two (2) 96 gallon containers at the Police Department.

Contractor will provide, at no cost, a monthly citywide residential tire pick-up effort for the term of the Contract. (NOTE: maximum of 4 tires per household)

CONTRACT EXTENSION #2026/03/17B

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MERCEDES, TEXAS, that the contract between the City of Mercedes, Texas and Waste Connections, Municipal Solid Waste Disposal (LEALCO, Inc.) was evaluated and contract renewals may be extended in accordance with the Mercedes City Charter, and

The City Commission hereby exercises the contract extension option for two years beginning April 1, 2026 and ending September 30, 2026 and that the Mayor or Mayor Pro-Tem is hereby authorized to execute this contract extension and to do all other acts necessary to carry said extension into effect.

PASSED, APPROVED, AND ADOPTED THIS THE 17TH DAY OF MARCH, 2026.

Oscar D. Montoya Sr., Mayor

ATTEST:

Joselynn Castillo, City Secretary



Member driven.
Community focused.

Agreement to Secure Deposits

This Agreement to Secure Public Unit Deposits (“Agreement”) is made and entered into as of the Effective Date (as defined below) by and among _____ (the “Depositor”), _____, a depository institution and a member (the “Member”) of Federal Home Loan Bank of Dallas (“FHLBank Dallas”), and FHLBank Dallas as Custodian (the “Custodian”). The Depositor, the Member and the Custodian are sometimes referred to herein individually as a “Party” and collectively as the “Parties.” Capitalized terms not defined elsewhere herein have the respective meanings ascribed to such terms in the Custodial Services Standard Terms and Conditions for Public Unit Deposits (as provided to the parties and in effect as of the Effective Date, the “Terms and Conditions”).

WHEREAS, the Depositor has opened and/or may from time to time open one or more deposit accounts (“Depositor Accounts”) with the Member;

WHEREAS, the funds held in the Depositor Accounts constitute Public Unit Deposits;

WHEREAS, the Depositor and the Member wish to ensure that the Depositor Accounts are collateralized as required or permitted by applicable law;

WHEREAS, the Custodian is the beneficiary of the Letter of Credit; and

WHEREAS, the Parties wish to make the proceeds of the Letter of Credit available to the Depositor to collateralize the Depositor Accounts pursuant to the terms of this Agreement.

NOW, THEREFORE, in consideration of the mutual promises set forth herein and other good and valuable consideration, the receipt and sufficiency of which the Parties acknowledge, the Parties do hereby agree as follows:

Each Party agrees that its address for notice, as amended in accordance with Section 8 of the Terms and Conditions, is as set forth below:

If to the Member:

_____ (Member’s Name)
Attn.: _____ (FHFB ID#)
_____ (street address)
_____ (floor or suite number)
_____ (City, State, and ZIP code)
Facsimile number: _____

If to the Custodian:

Federal Home Loan Bank of Dallas,
Custodian Attn.: Member Services desk
8500 Freeport Parkway South, Suite 100
Irving, TX 75063
Facsimile number: 214.441.8512



Member driven.
Community focused.

If to the Depositor:

_____ (Depositor's Name)
 Attn.: _____
 _____ (street address)
 _____ (floor or suite number)
 _____ (City, State, and ZIP code)
 Email Address: _____

The Member hereby irrevocably instructs the Custodian to make an allocation of \$ _____ to the Allocated Letter of Credit Amount of the undersigned Depositor, and agrees that such allocation shall become effective only upon, and as of the date of, the Custodian's acknowledgement as evidenced by the Custodian's signature below.

Each Party hereby agrees that the Terms and Conditions are hereby incorporated into this Agreement as if set forth fully herein.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date (as defined below).

MEMBER:

Texas Regional Bank _____

DEPOSITOR:

City of Mercedes _____

By: _____

By: _____

Name: _____
(print)

Name: _____
(print)

Title: _____

Title: _____

Agreement and Acknowledgement

The undersigned Custodian hereby agrees and acknowledges the Agreement set forth above as of the _____ day of _____, 20__ (the "Effective Date")

FEDERAL HOME LOAN BANK OF DALLAS, CUSTODIAN

By: _____

Name: _____
(print)

Title: _____

WHEREAS, the County and City agree to each accept the responsibility for their respective commitments and to adhere to all applicable federal, state and local laws or regulations, as well as all grant rules and conditions.

WHEREAS, County and City have determined that it is in the best interest and benefit of the citizens of City and County to cooperate in this agreement and that it serves a public purpose;

NOW THEREFORE, County and City in consideration of the mutual covenants expressed hereinafter, agree as follows:

1. All of the above statements are incorporated herein and fully restated.
2. **Purpose.** The purpose of this Agreement is to allow County and City to operate a multi-agency taskforce with the Motor Vehicle Crime Prevention Authority of the State of Texas, which application is attached hereto as Exhibit “A” and made a part hereof for all purposes.
3. **Term.** The term of this Interlocal agreement commences on the effective date indicated above and ends August 31st, 2026, or unless otherwise terminated as provided herein.
4. **Termination.** This Agreement may be terminated for convenience by either party upon thirty (30) days written notice to the other party. This Agreement may also be terminated immediately by mutual written agreement of the parties. The parties intend this provision to be a continuing right to terminate this Agreement.
5. **Consideration.** As consideration for this Agreement, City agree to contribute a total of **\$13,202.00** in matching funds for the enhancement of the funded grant program in the amounts and methods as follows:

| Item Description | Amount | Method (Cash Paid/In Lieu of/In Kind) |
|--|----------|---------------------------------------|
| Total Professional and Contract Services | \$10,712 | General Funds/ Cash |
| Total Overtime | \$536 | General Funds/ Cash |
| Total Travel | \$871 | General Funds/ Cash |
| Total Equipment | \$583 | General Funds/ Cash |
| Total Supplies and Direct Operating Expenses (DOE) | \$500 | General Funds/ Cash |
| | | |

6. Allocation of Funds. The specific allocation of the City funds is set out in Exhibit “A” of this Agreement and made part hereof for all purposes.

7. Equipment. Upon termination of this Agreement, equipment including vehicles, hardware, and other non-expendable items will revert back to the applicant. The Motor Vehicle Crime Prevention Authority of the State of Texas will be notified and inventory records will be updated.

8. Amendments. This Agreement may be amended by the mutual agreement of the parties hereto in writing to be attached to and incorporated into this agreement.

9. Indemnity. TO THE EXTENT AUTHORIZED BY LAW AND WITHOUT WAIVING ANY GOVERNMENTAL OR OFFICIAL IMMUNITIES OR DEFENSES, CITY AGREES TO AND SHALL INDEMNIFY, SAVE AND HOLD HARMLESS, AND DEFEND COUNTY, ITS OFFICIALS, OFFICERS, AGENTS, AND EMPLOYEES FROM AND AGAINST ANY AND ALL CLAIMS, LOSSES, DAMAGES, CAUSES OF ACTION, SUITS AND LIABILITY OF EVERY KIND, INCLUDING BUT NOT LIMITED TO ATTORNEY’S FEES AND RELATED COSTS, FOR PERSONAL INJURY, DEATH, OR PROPERTY DAMAGE, DESTRUCTION, OR LOSS ARISING OUT OF OR CONNECTED IN ANY WAY WITH THE PERFORMANCE BY CITY OFFICIALS, AGENTS, AND EMPLOYEES OF CITY’S RESPONSIBILITIES UNDER THIS AGREEMENT, WHERE SUCH PERSONAL INJURY, DEATH, OR PROPERTY DAMAGE, DESTRUCTION, OR LOSS IS CAUSED BY THE JOINT NEGLIGENCE OF CITY AND ANY OTHER PERSON OR ENTITY OR THE JOINT INTENTIONAL ACT OR OMISSION OF CITY AND ANY OTHER PERSON OR ENTITY. SUCH INDEMNITY SHALL APPLY WHERE THE CLAIMS, LOSSES, DAMAGES, CAUSES OF SUCH ACTION, SUITS OR LIABILITY ARISE IN WHOLE OR IN PART FROM THE NEGLIGENCE OR INTENTIONAL ACT OR OMISSION OF CITY.

10. This Agreement is not intended to extend the liability of the Parties beyond that provided by law. Neither County nor City waive, nor shall be deemed to have hereby waived, any immunity or defense that would otherwise be available to it against claims arising from third parties.

11. Entire Agreement. This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agreement or representative) and representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by City and County, and not otherwise.

12. Texas Law to Apply. The validity of this Agreement and of any of its terms or provisions, as well as the rights and duties of the Parties, shall be governed by the laws of the State of Texas. This agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligation of the parties created hereunder are performable in Hidalgo County, Texas. The City hereby consent to personal jurisdiction in Hidalgo County, Texas.

13. Conflict of Applicable Law/Severability. Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is a

conflict between and provisions of their Agreement and any present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provisions or provision of the Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during times such conflict exists. In case any one or more of the provisions contained in this Agreement will for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability will not affect any other provision thereof, and this Agreement will be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

14. Authority to Execute. The execution and performance of this Agreement by each Party to this Agreement has been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the Parties to this Agreement in accordance with its terms.

15. Notice. Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to County: County of Hidalgo
Attention: County Judge
100 E. Cano, 2nd Floor
Edinburg, TX 78539

w/ copy to: Hidalgo County Sheriff's Office
Attn: Hidalgo County Sheriff
711 El Cibolo Rd.
Edinburg, TX 78541

If to City: City of Mercedes
Attn: Chief of Police Francisco J. Sanchez
Address: 316 S. Ohio Ave
Mercedes, TX, 78570

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

16. Governmental Purpose. Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available for the paying party, as herein provided.

17. Commitment or Current Revenues Only: In the event that during any term hereof; the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903.

18. Liability Insurance. Each entity will carry sufficient liability insurance at the statutorily required limits, pursuant to the Texas Tort Claims Act.

19. No Waiver of Immunities/Defenses: Nothing in this Agreement is intended to and the Parties to this Agreement do not hereby waive, release or relinquish any right to assert any of the defenses the Parties to this Agreement may enjoy by virtue of the state or federal constitution, laws, rules or regulations, and any sovereign, official or qualified immunity available to the Parties to this Agreement as to any claim or action of any person, entity, or individual against the Parties to this Agreement.

20. Non-Discrimination. The Agreement and all related activities shall be conducted in a manner that does not discriminate against any person on a basis prohibited by applicable law or by each Party's respective policy, including without limitation race, color, national origin, religion, sex, age, veteran status, disability or any other protected category.

21. Additional Documents. The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

22. Successors. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

23. Assignments. This Agreement shall not be assignable.

24. Gender and Number. All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.

22. Authority to Execute: The execution and performance of this Agreement by each Party to this Agreement has been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the Parties to this Agreement in accordance with its terms.

23. Governing Provisions. Parties shall comply with all applicable laws and regulations.

24. Headings. The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of any paragraph hereof.

25. Prior Agreements. This Agreement supersedes and terminates all previous Interlocal Agreement(s) between the parties hereto concerning the subject matter hereof, except for any Interlocal Agreement dated prior to this Agreement to the extent work is being performed under said Agreement at the time of executing this Agreement. Once ongoing work under any such previous Interlocal Agreement(s) is completed and payment is remitted such previous Interlocal Agreement shall terminate at such time.

26. Appendix II to CFR 200-Contract Provisions. Pursuant to 2 CFR 200.327, a non-Federal entity's contracts must contain the applicable provisions described in Appendix II to 2 CFR 200-Contract Provisions for non-Federal Entity Contracts under Federal Awards. Therefore, if applicable, the provisions of Appendix II to 2 CFR 200 are incorporated by reference into this County contract should it be subject to Federal award.

[SIGNATURE PAGE TO FOLLOW]

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

THE CITY OF _____,
TEXAS

Printed Name: _____
Mayor

ATTEST

Printed Name: _____
City Secretary

THE COUNTY OF HIDALGO

Richard F. Cortez, County Judge

ATTEST

Arturo Guajardo, Jr., County Clerk

Approved by Hidalgo County Commissioners Court on: _____
Agenda Item No. _____

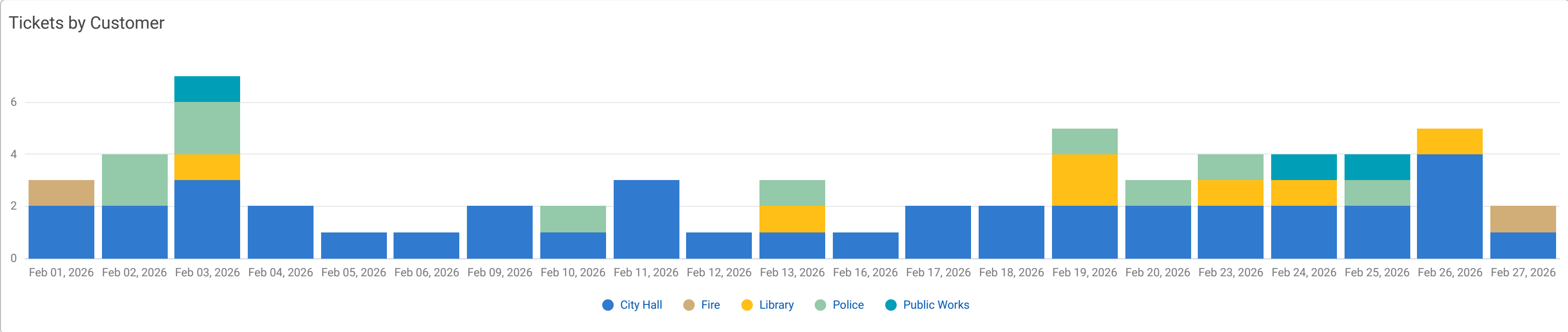
APPROVED AS TO FORM:
Hidalgo County Criminal District Attorney's Office
Toribio "Terry" Palacios

_____, Assistant District Attorney

Customer tickets overview

Date Filter is from 2026/02/01 until 2026/02/28 Ticket Status is not Merged

| | | | | | |
|----------------------------------|--|---|---------------------------------------|---|---|
| <p>Total Tickets</p> <h1>61</h1> | <p>Total Ticket Duration (hours)</p> <h1>656.37</h1> | <p>Average Ticket Duration (hours)</p> <h1>11.32</h1> | <h1>5</h1> <p>Number of Customers</p> | <h1>61</h1> <p>Ticket Volume Per Customer</p> | <p>Ticket SLA Category</p> <p>No SLA Date 100.00%</p> |
|----------------------------------|--|---|---------------------------------------|---|---|



Customer Overview

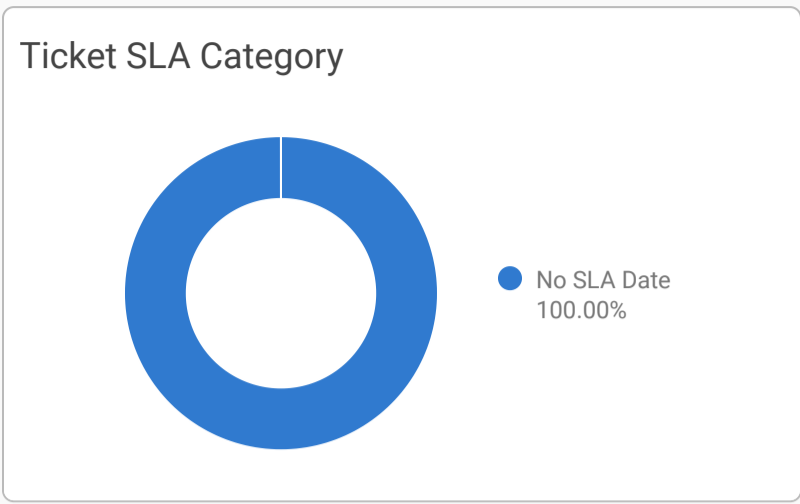
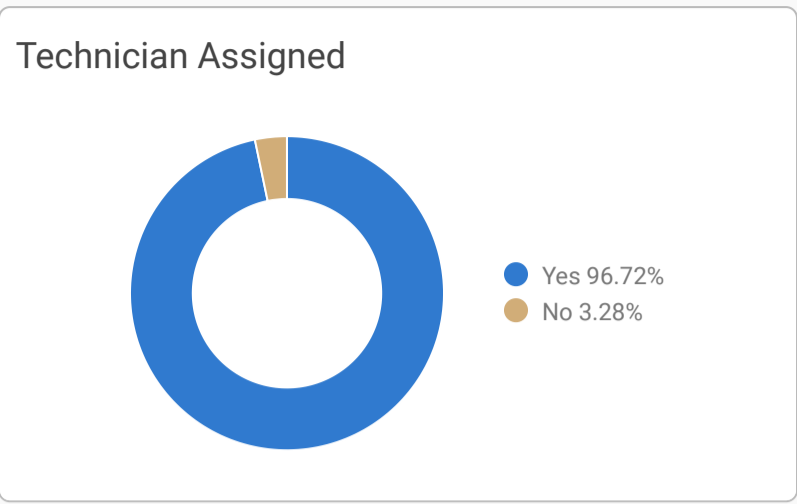
| Site name | Number of tickets ▼ | Total Ticket Duration (hours) | Average Ticket Duration (hours) | Average First Response Time (hours) | Number of alerts | Exceeded SLA |
|--------------|----------------------------------|-------------------------------|---------------------------------|-------------------------------------|------------------|--------------|
| City Hall | 39 | 463.63 | 11.89 | 10.29 | 0 | 0 |
| Police | 10 | 2.50 | 0.25 | 0.25 | 0 | 0 |
| Library | 7 | 138.23 | 27.65 | 20.87 | 0 | 0 |
| Public Works | 3 | 0.08 | 0.03 | 0.03 | 0 | 0 |
| Fire | 2 | 51.93 | 51.93 | 51.93 | 0 | 0 |

Ticketing summary

Date Filter is from 2026/02/01 until 2026/02/28 Ticket Status is not Merged

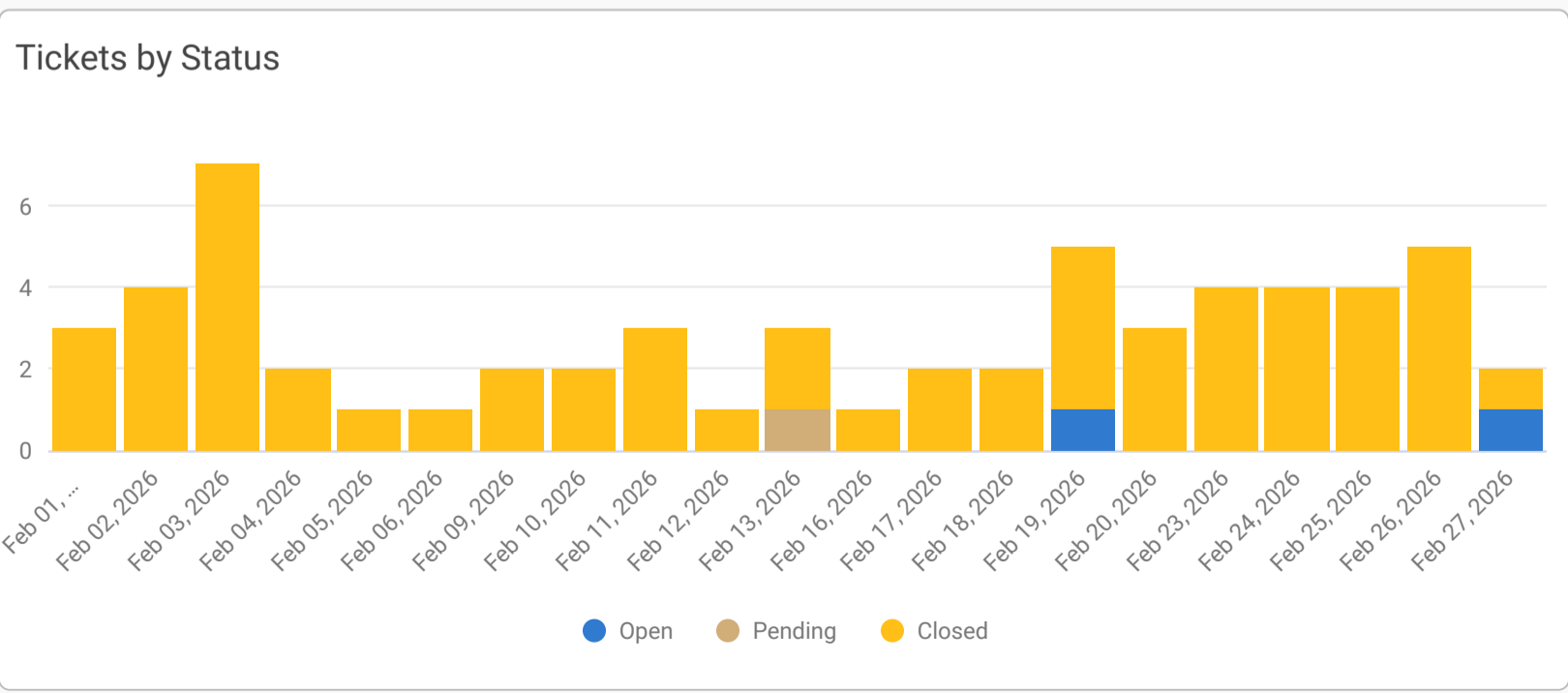
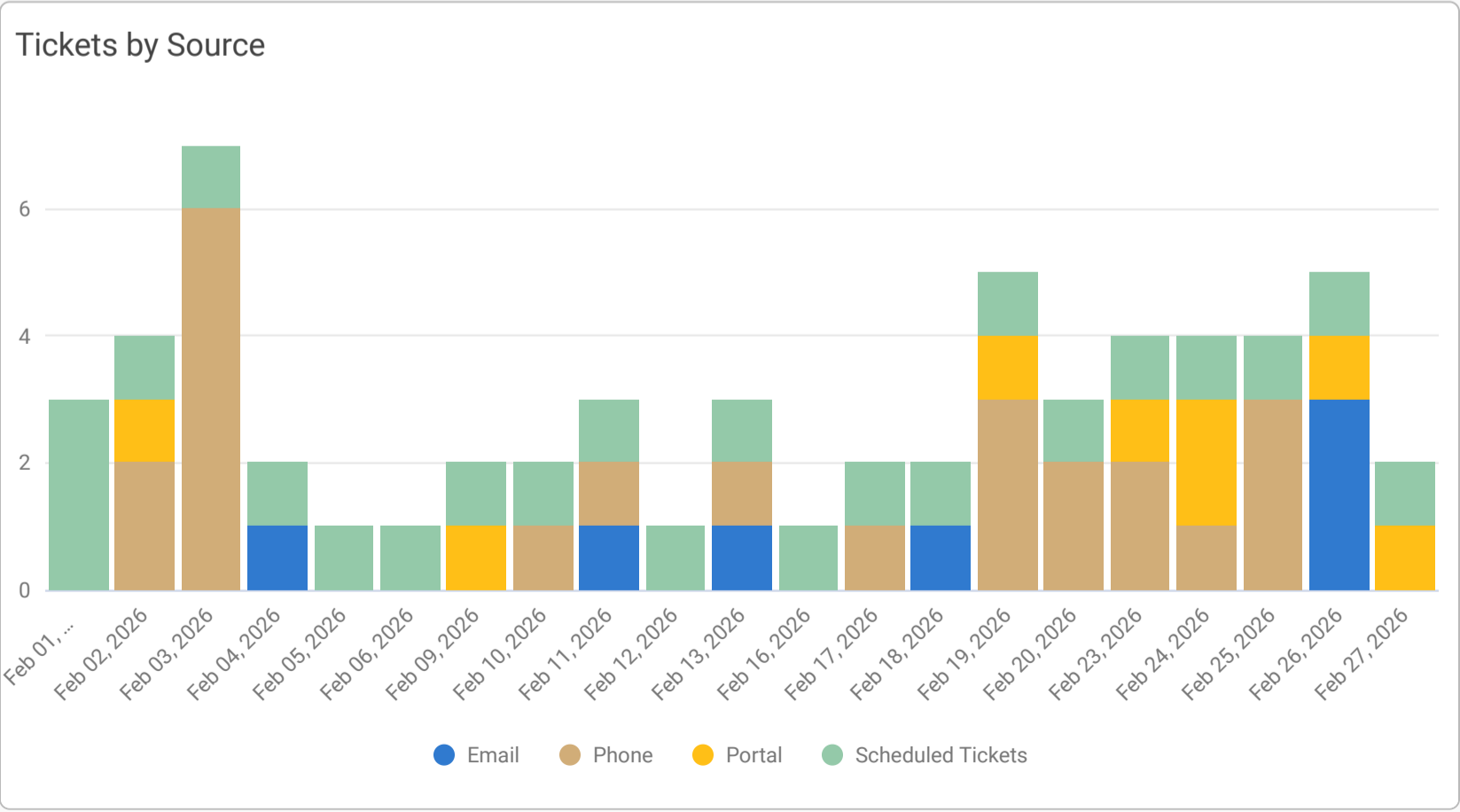
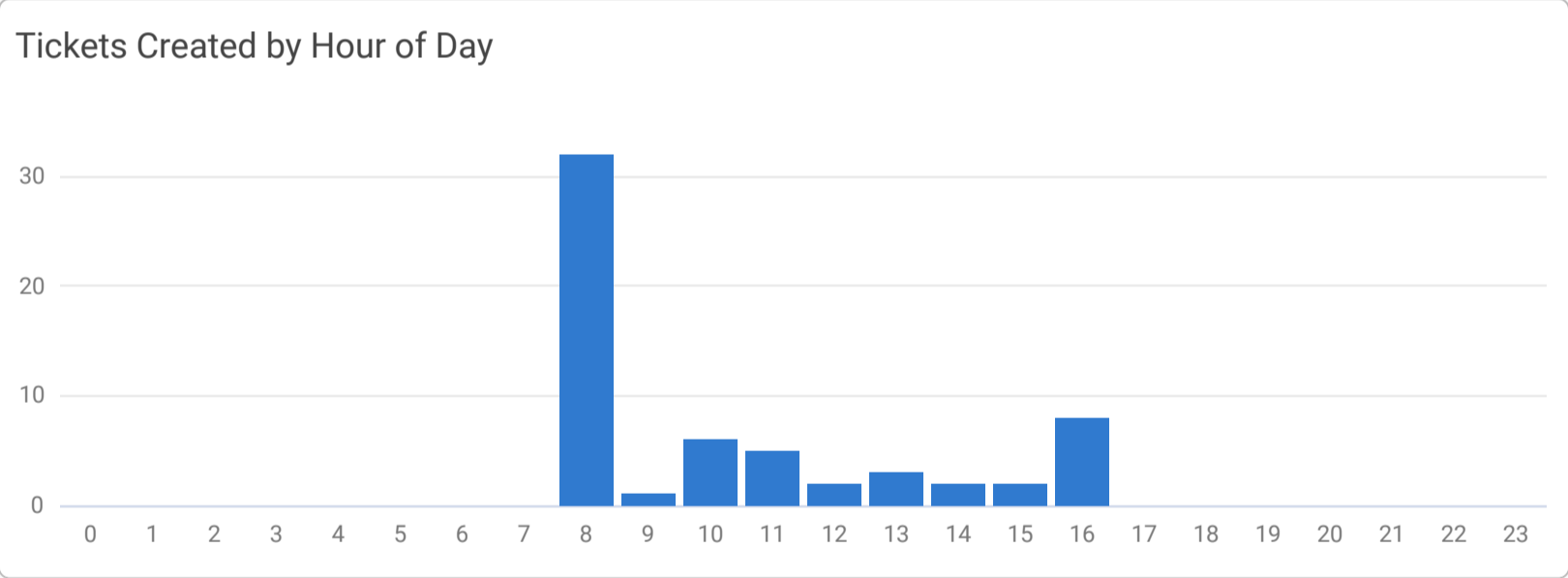
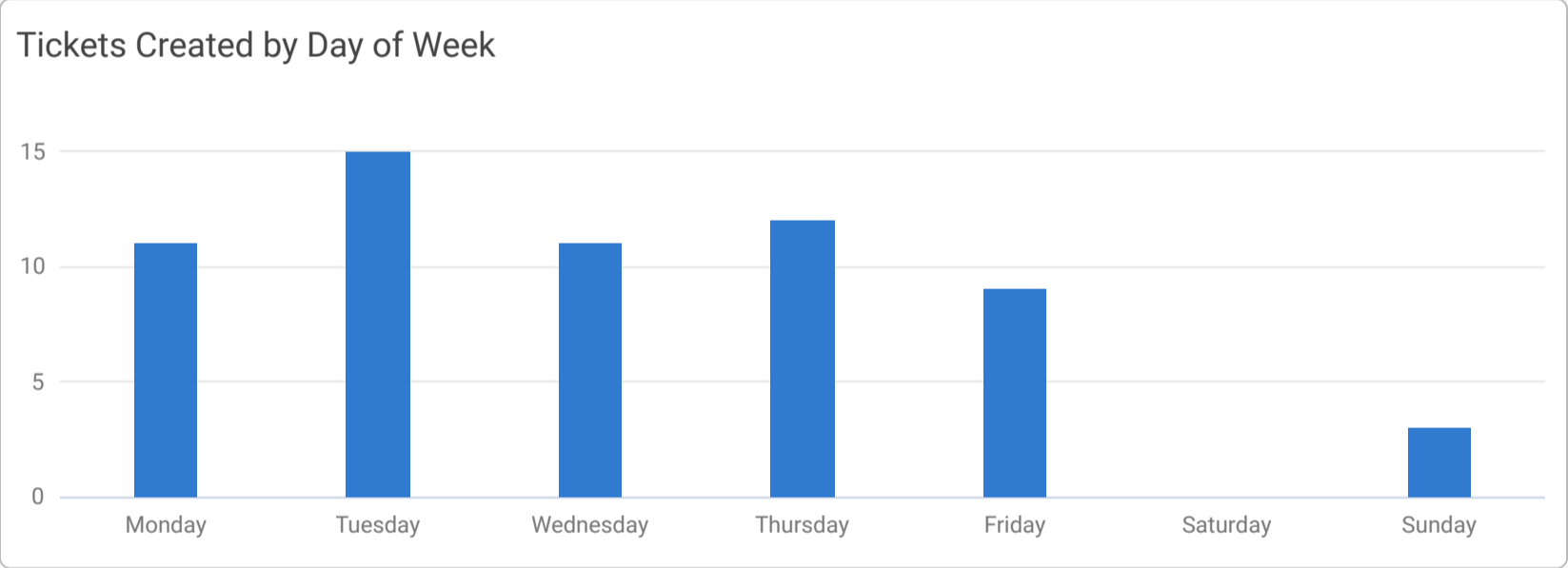
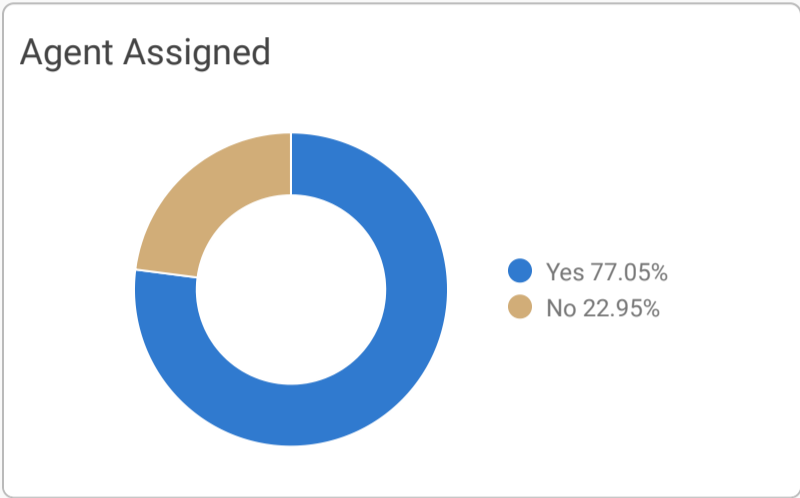
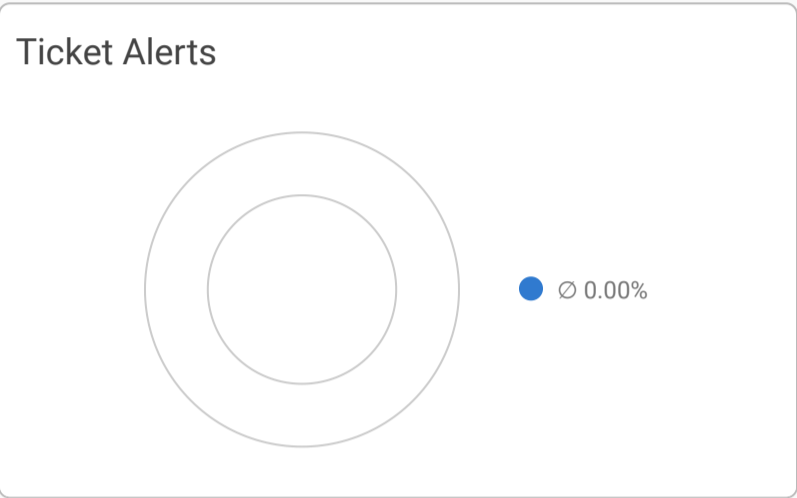
| | | |
|---------------|------------------------|--------------------------|
| Total Tickets | Total Duration (hours) | Average Duration (hours) |
| 61 | 656.37 | 11.32 |

| |
|-----------------------------------|
| Total Time Entry Duration (hours) |
| 1.76 |



AI Auto-Tags

| Tag Name | Number of Tags |
|---|----------------|
| 1 Security / Security Alerts and Threats | 20 |
| 2 Network / Onboarding - Offboarding User | 7 |
| 3 Application / Application usability & setup | 7 |
| 4 System / Windows / Login - Password Reset | 6 |
| 5 Hardware / Printing Device | 3 |
| 6 Application / Email Management, Delivery and Settings | 2 |
| 7 Application / Printing usage & setup | 2 |
| 8 Scanner / Scanning Usage & Setup | 2 |
| 9 Hardware / Damaged - Faulty | 2 |
| 10 Hardware / Equipment orders and installations | 2 |
| 11 Network / Remote Access & Permissions | 1 |
| 12 Printer / Printing Usage & Setup | 1 |
| 13 Application / Access & Permissions | 1 |
| 14 Hardware / Cable - Power - Battery | 1 |
| 15 Application / Install - Uninstall - Update | 1 |
| 16 Maintenance / Backup and Service Maintenance | 1 |
| 17 Monitor / Display Issues & Setup | 1 |
| 18 Network / Internet and Phone Connectivity Issues | 1 |



Technician overview

Date Filter is from 2026/02/01 until 2026/02/28 Ticket Status is not Merged

Number of tickets

61

Total Ticket Duration (hours)

656.37

Average Ticket Duration (hours)

11.32

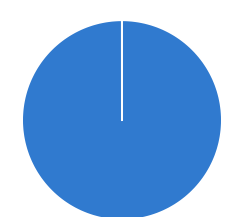
Average First Response Time (h...)

10.03

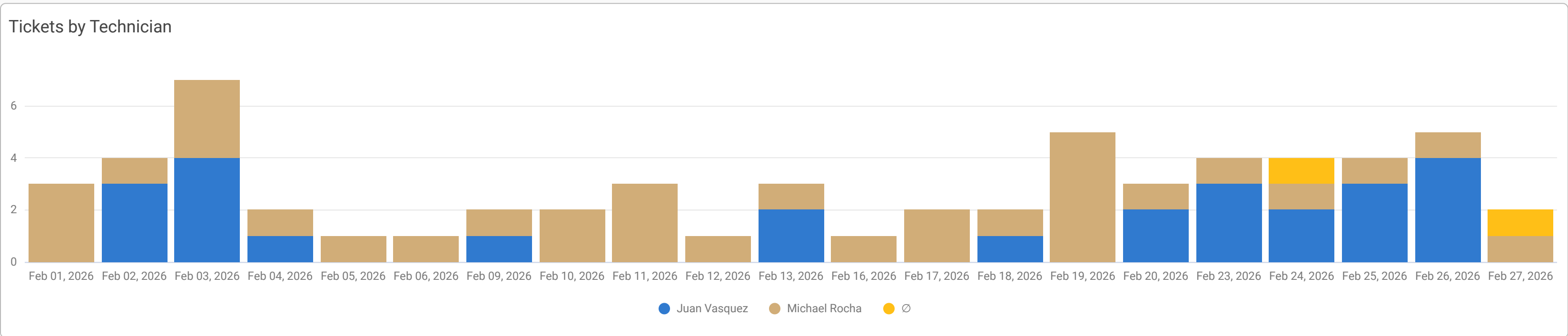
Average Resolution Time (hours)

11.32

Ticket SLA Category



- No SLA Date 100.00%



Technician Overview

| | Technician name | Number of tickets ▼ | Total Ticket Duration (hours) | Average Ticket Duration (hours) | Average First Response Time (hours) | Number of Tickets Exceeded SLA | Number of tickets closed within SLA | Number of tickets closed outside SLA | Number of open tickets within SLA |
|---|-----------------|----------------------------------|-------------------------------|---------------------------------|-------------------------------------|--------------------------------|-------------------------------------|--------------------------------------|-----------------------------------|
| 1 | Michael Rocha | 33 | 535.88 | 16.75 | 15.10 | 0 | 0 | 0 | 0 |
| 2 | Juan Vasquez | 26 | 92.55 | 3.70 | 2.90 | 0 | 0 | 0 | 1 |
| 3 | ∅ | 2 | 27.94 | 27.94 | 27.94 | 0 | 0 | 0 | 0 |

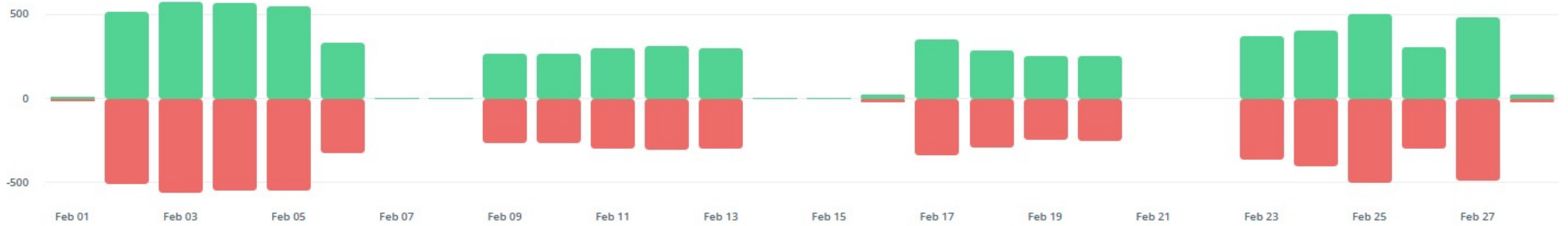


Occupancy 1 Day

Traffic

In 7,272
↓ 11% from last month

Out 7,167
↓ 10% from last month



Net Cumulative Occupancy

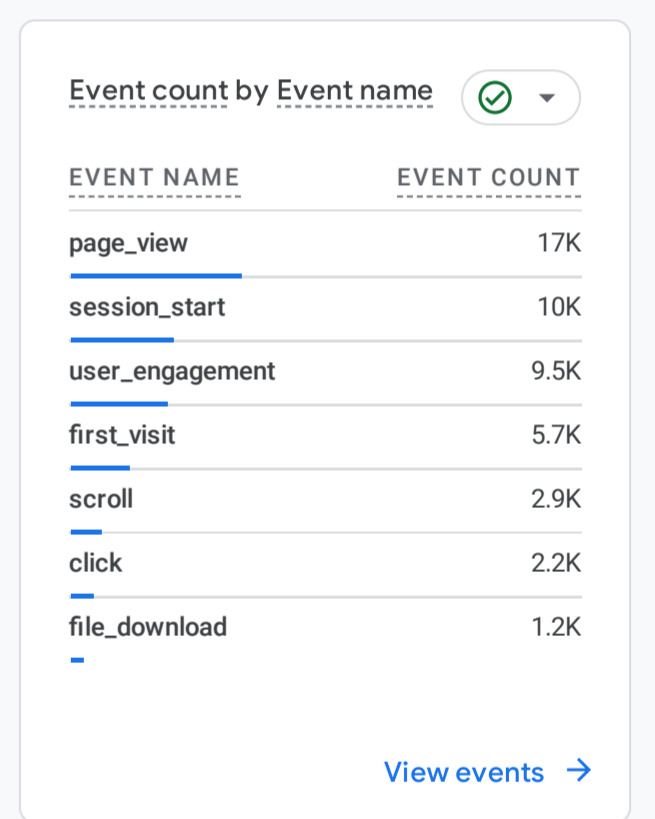
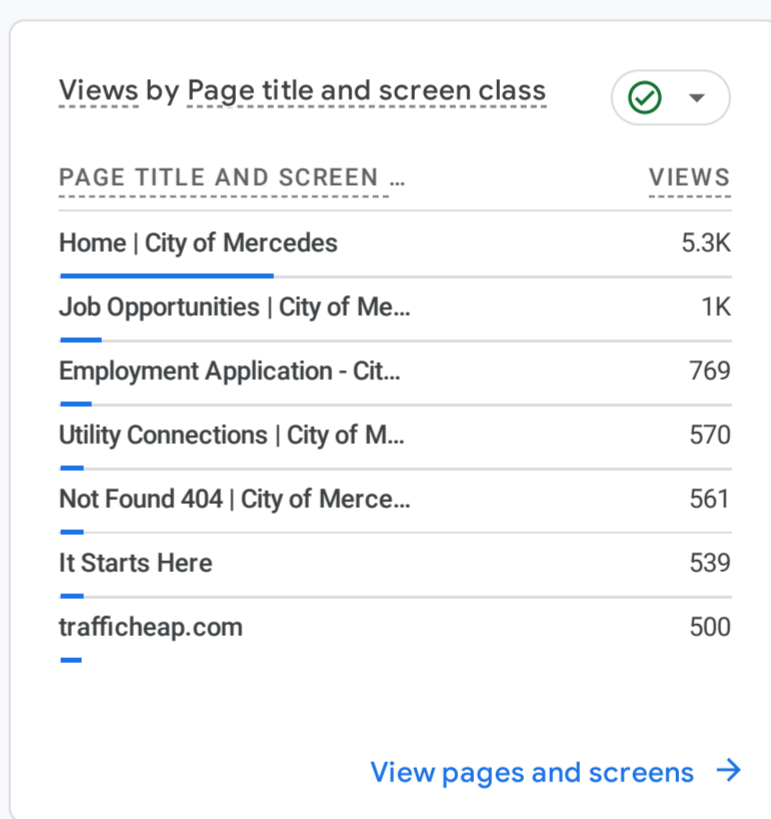
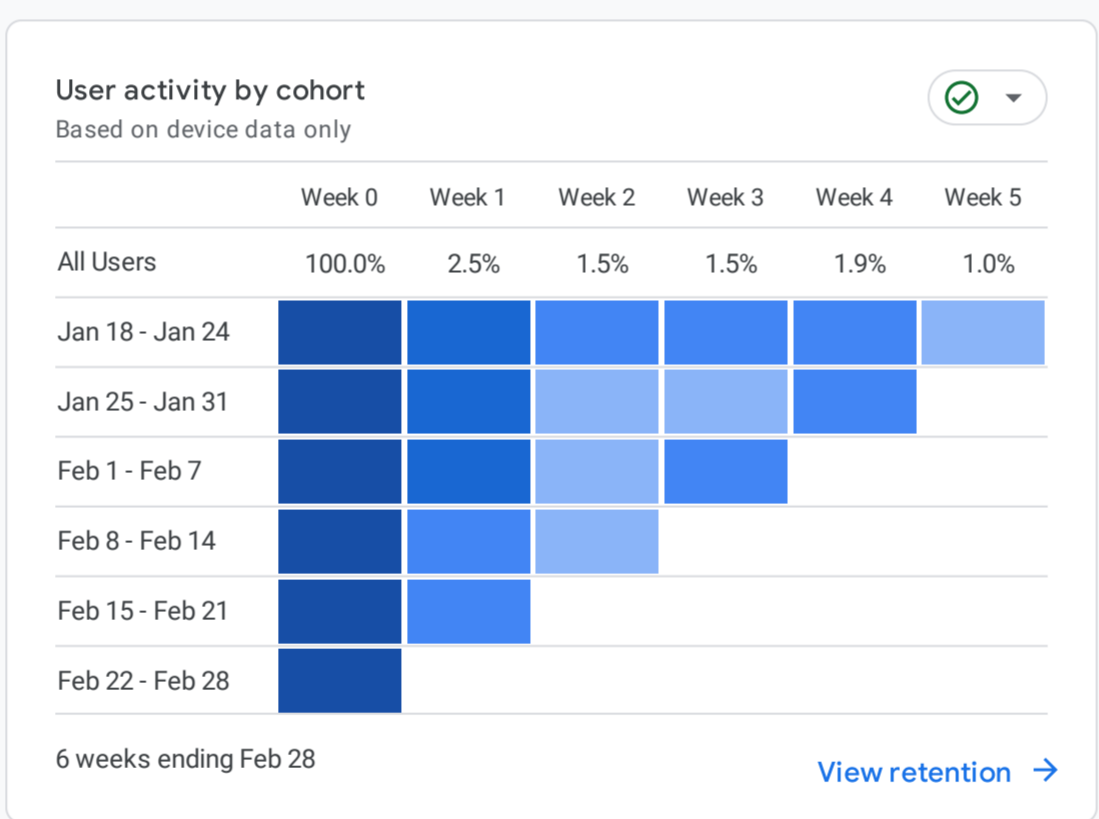
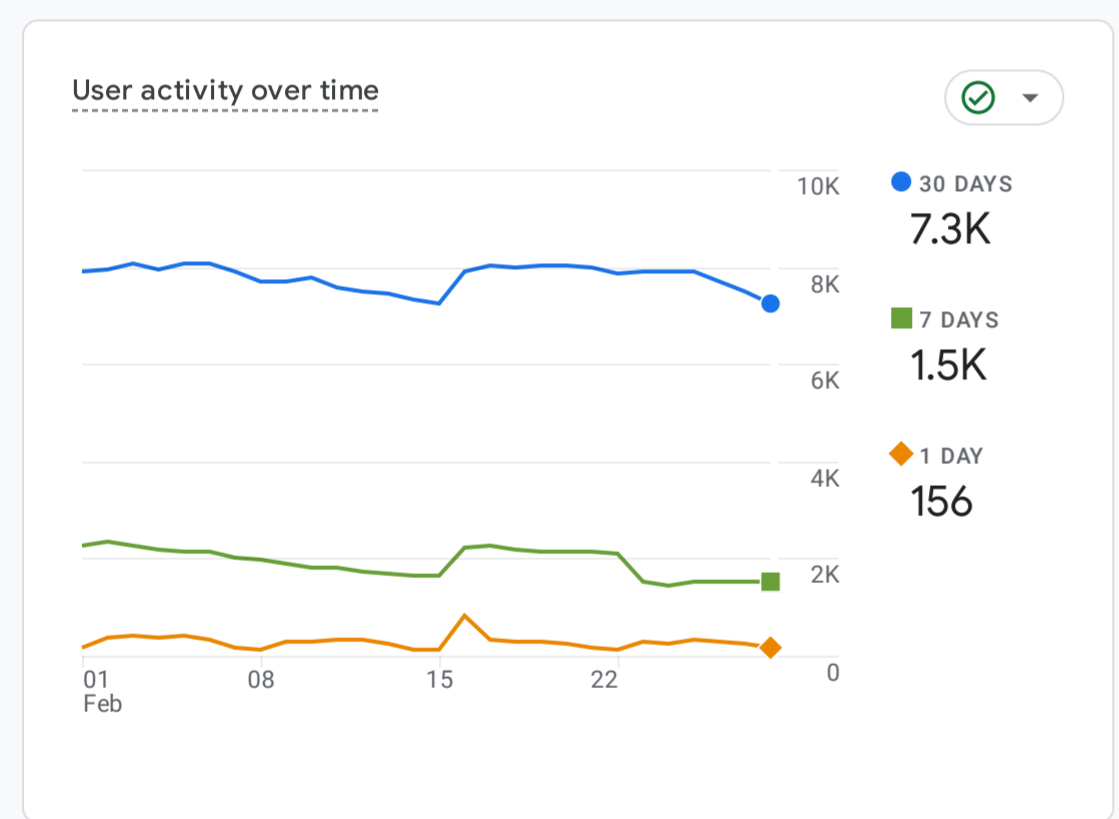
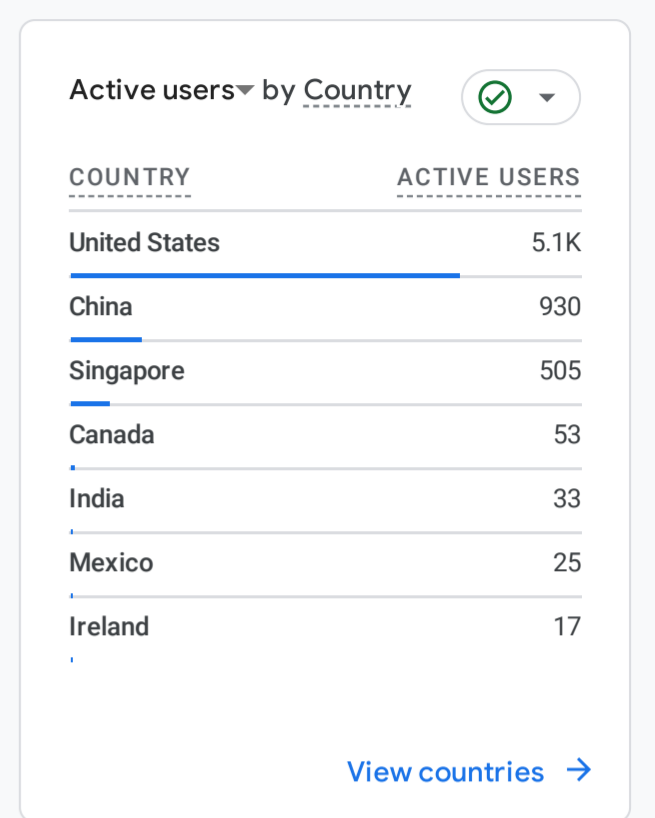
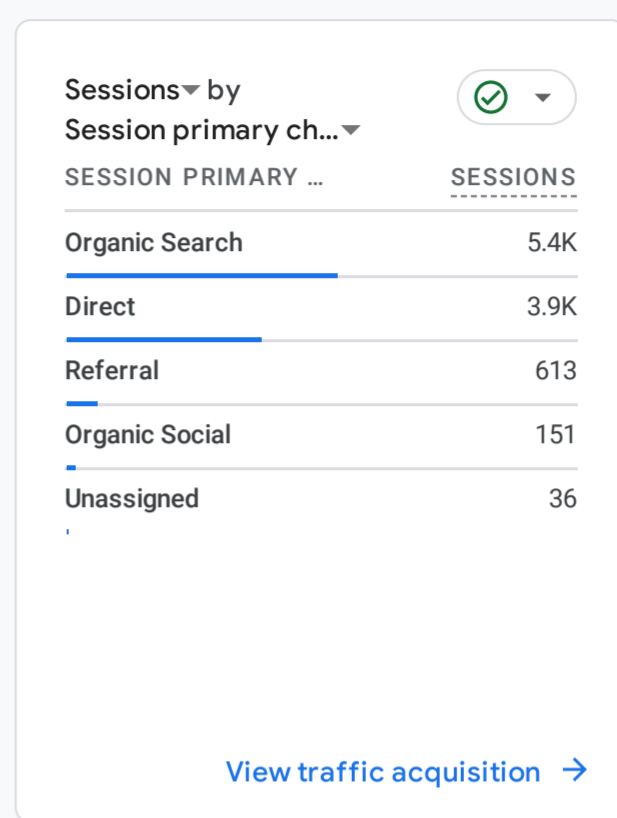
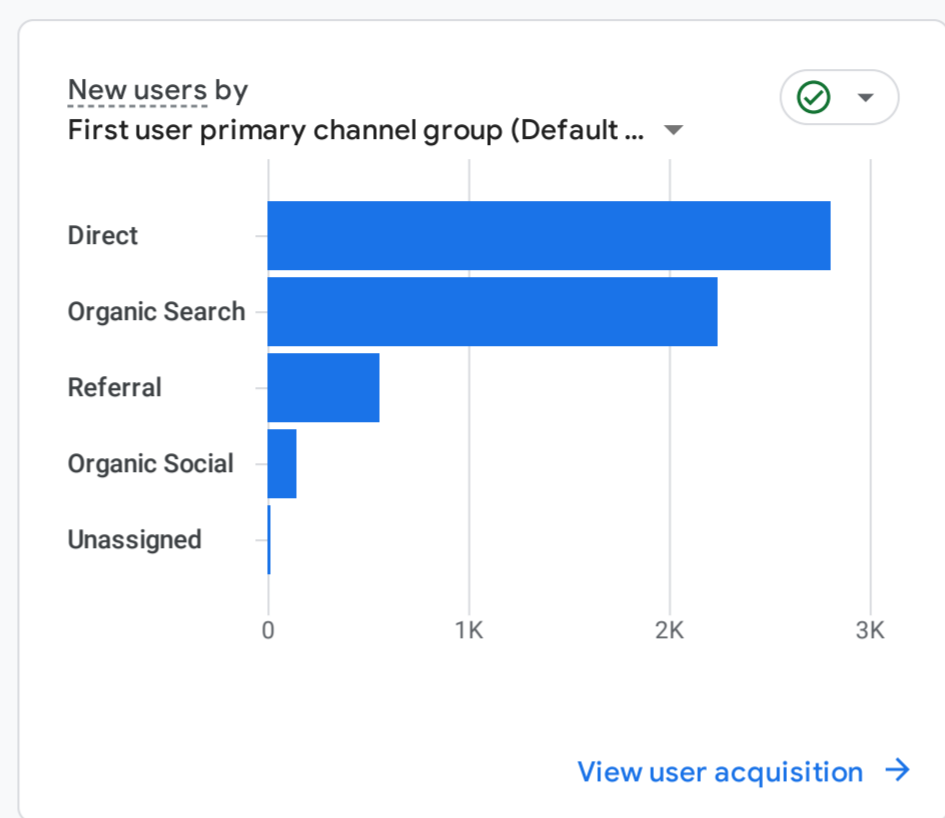
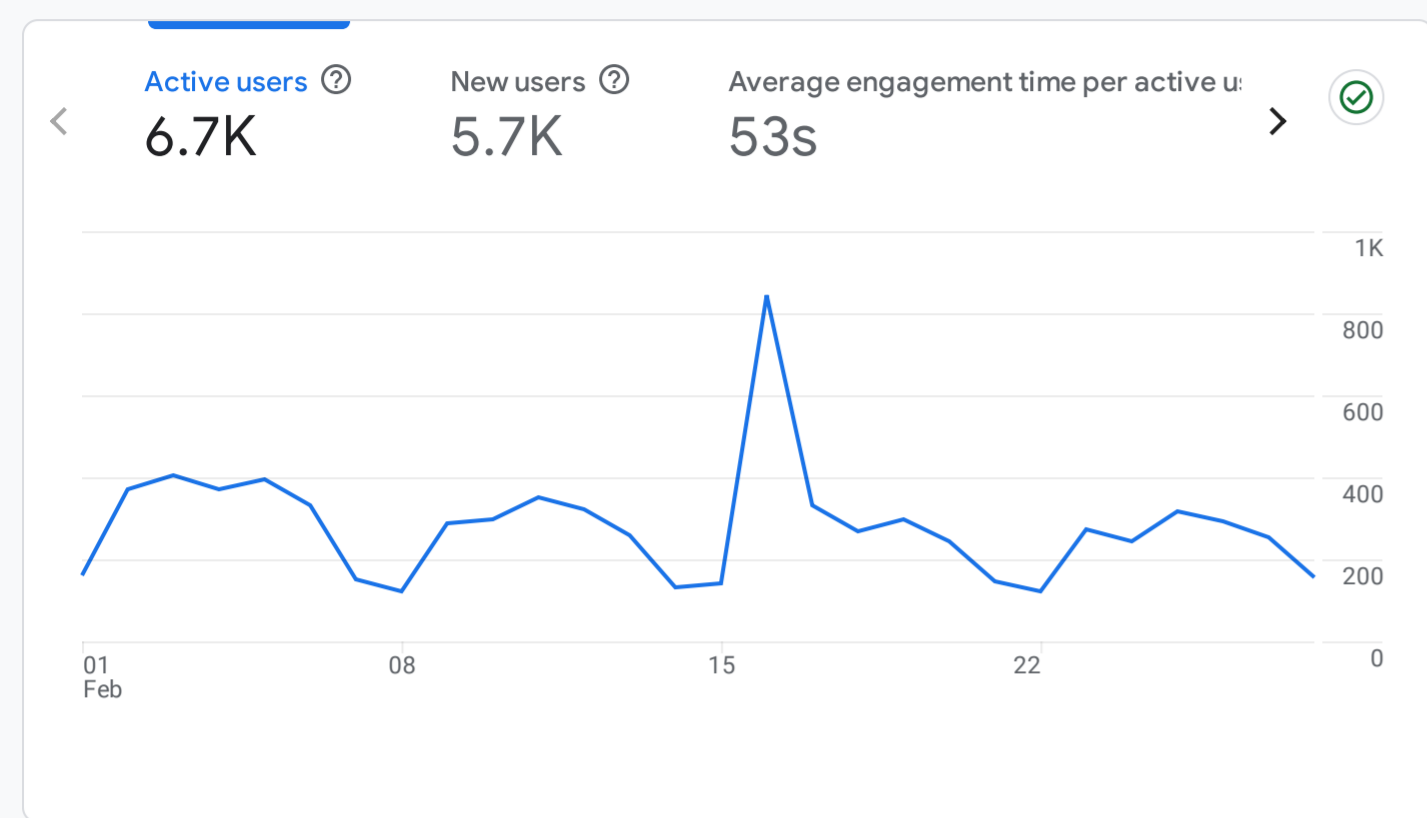
Peak 49
↓ 26% from last month



All Users Add comparison

Custom Feb 1 - Feb 28, 2026

Reports snapshot



DEPARTMENT: Mercedes Recreation Center

MONTHLY REPORT: February 2026

Report Summary:

This report tracks membership, programs and project activities for the Recreation Center for the month.

Registration for membership conducted year-round:

Fall Program: Registrations start date Aug. 1, 2025

Fall Program: Aug. 2025 - May 2026

After-school At Risk Programs - Weekly Program Mon. - Fri. 3:30pm - 6:00pm

Summer Program: June & July 2026 - Registration start date May 1, 2026

Summer Program - Weekly Program Mon. - Thurs. 8:00am - 5:00pm

Mercedes Recreation Center Program Registration Numbers: February

- After-School Membership Registration 40
- Membership Daily Attendance 25 - 30
- Youth Baseball League Registration Open 2/23
- Youth Soccer Registration Pending

- Youth Basketball Leagues Registration
 - Mercedes 150 / Donna 100 / La Feria 50
 - Total League Participation 300
 - Total Tournament Participation 270

Mid-Valley Inter-League Play: La Feria / Donna / Mercedes

Rec Staff Training & Meetings:

- **Meeting w/ Recreational Leaders - Programs & Duties**
 - Staff Items:
 - Cell Phone usage addressed in the workplace 2/4
 - Monthly Meeting: Cleaning list clipboard (Check-off) 2/12
- **Meeting w/ Recreation Centers & Officials**
 - Youth League:
 - Basketball Officials Meeting - W-9 Forms 2/2
 - La Feria Rec Center - Rec Baseball 2/17

Projects: Fields & Parks / Maintenance Work Orders / Special Task:

- **Meeting w/ Parks Director - Armando Villela**
 - MKC Electric - Dome & Basketball court lighting 2/2
 - Juan Guajardo Soccer coaching Youth Leagues 2/3
- **Public Works - Work Order submitted:**
 - Dome Facility**
 - Parking lot Lighting 2/2 (MKC Electric)
 - Gym Lighting 2/3 (MKC Electric)
 - Water Heater 2/23
 - Rec Facility**
 - Roof Repair SKO Elite Vendor Project **Completion Date: 2/5**
 - Roof walk-through SKO Elite - City Engineer 2/9 & 2/17
 - Pool Facility**
 - Erasmo Reyes Vendor - Quote 2/2
 - Bath-house Lights 2/4
- **Rec & Dome Center - Pest Control & AC Units:**
 - Dome & Rec Facilities: Pest Control 2/5
 - Dome AC Filters 2/23
 - Dome L&S Air: PM Quarterly Maintenance 2/26

Swimming Pool Projects/Maintenance:

- **Mercedes Public Pool - Public Hours - Pool Rental - Swimming Lessons**
 - Closed for the season / Pool Weekly Maintenance - Lee Puckett
 - Vendors Pool Skimmers: Villegas Pools (Repairs)

- **Swimming Pool Maintenance - Daily/Monthly Equipment Inspections**
 - Facility maintenance - pool vacuuming, netting & clean skimmers - **Daily**
 - Motor & filter pumps inspection - **Daily**
 - Test pool water levels - **Daily** / Leslie's Pool water testing - **Weekly**
 - Inspection - pumps, check valves, chlorinators, gauges & filters - **Daily**
 - Backwash filters - **Monthly**
 - Facility landscaping / grass cutting / chemical room inventory - **Monthly**
 - Pool filters - disassembled & cleaned - **Quarterly**

Community:

- **RGV FOOD BANK**
 - February RGV Food-Drive City of Mercedes Dome Site 2/11

- **Dome Shelter**
 - Jesse Hernandez
 - Rio Mar Trail Riders - Dome grounds request 2/2
 - Meeting w/ Parks - Police Department - Fire Department 2/10
 - Camp Ground & Pavilion March 13th & 14th

- **City of Mercedes**
 - Commission Meeting - Tues. 2/3
 - Department Head Meeting - Wed. 2/4
 - Commission Meeting - Tues. 2/17
 - Department Head Meeting - Wed. 2/18

- **Mercedes ISD**
 - Mireya Garcia: Parent & Family Engagement Event
 - Registration Form / Table Request: Rec Program Opportunities

Fall After-School Program:

- **Registration Information**

- February Program: Location 1202 N. Vermont
- Mon. - Fri. 3:30pm - 6pm Monthly Fee: \$25.00 per

Youth & Adult Leagues:

- **Youth Basketball**

- Mercedes / Donna / La Feria (Inter-League Play)
- End of Season Tournaments: 2/23 thru 2/28
 - Monday 11 & 12 Boys Mercedes
 - Tuesday 9 & 10 Girls La Feria
 - Wednesday 9 & 10 Boys La Feria
 - Thursday 5 & 6 Donna
 - Saturday 7 & 8 Mercedes

- **Adult CO-ED Volleyball**

- End of Season Play 3/6
- Tournament Play Saturday 3/7

Out-Reach Programs:

- **Denise Adame Nutrition Program - Meals**

- Senica Serving Smiles Food Program
- Mon. - Fri. 4:00pm - 4:30pm
- Meals Served: **February**

- **Foster Grandparent Senior Corps Program**

- Assist with Supervision/Mentor & Tutoring
- 2 Volunteer Foster Grandparents
- Monday - Friday 1:30pm - 5:30pm

- **Out-reach Program Meetings**

- Behavioral Health Solutions
 - Wednesdays - Sessions at Dome Center

Recreation Center Programs:

- **Programs Attendance: February**

| <u>Program/Activites Desciption</u> | <u>Week 1</u> | <u>Week 2</u> | <u>Week 3</u> | <u>Week 4</u> | <u>Total</u> |
|--|---------------|---------------|---------------|---------------|--------------|
| Membership Daily Attendance | 102 | 84 | 62 | 120 | 368 |
| Nutrition Food Program Meals | 102 | 84 | 62 | 120 | 368 |
| Game-room | 30 | 32 | 22 | 42 | 126 |
| Computers | 25 | 32 | 30 | 27 | 114 |
| PS4 Room | 47 | 20 | 10 | 35 | 112 |
| Arts & Crafts | 30 | 20 | 30 | 36 | 116 |
| Sports & Fitness / Out-door Activities | 72 | 52 | 22 | 57 | 203 |
| Homework Hour / Tutoring 3:30pm - 4:30pm | 25 | 30 | 25 | 25 | 105 |
| Out-reach Programs | 10 | 15 | 10 | 15 | 50 |
| Youth Leagues - Games/Practices | 220/90 | 240/120 | 220/120 | 240 | 920/330 |
| Adult Leagues - Games | 110 | 110 | 110 | 110 | 440 |

Mission Statement

Mercedes Recreation Center, in conjunction with the City of Mercedes, is responsible for the development and implementation of youth programs for youth that reside in the City of Mercedes. The Recreation Center is a Non-Profit Organization for Youth age 6 to 18, which are targeted for programs that will increase pro-social behavior. These programs include recreation activities, community service events/projects, youth leadership programs and cultural events.

Mercedes Recreation Center

“Impacting the youth in our community”



United Way of South Texas
Serving Hidalgo & Starr Counties

CITY OF MERCEDES
SALES TAX COMPARATIVE ANALYSIS
 BY MONTH RECEIVED

FY 2024-2025

| Recvd | Period | State | | | City (75%) | | | Mth % Inc/Dec |
|-------|--------|---------------------|-------------------|-------------------|---------------------|-------------------|----------------|---------------|
| | | Comptroller | EDC (25%) | Outlet Mall | City (75%) | Outlet Mall | Inc/Dec | |
| Oct | Aug | 712,624.17 | 138,975.89 | 39,180.15 | 492,801.46 | 41,666.67 | -8.83% | |
| Nov | Sept | 677,399.29 | 134,275.74 | 35,074.08 | 466,382.80 | 41,666.67 | -5.36% | |
| Dec | Oct | 648,808.72 | 125,166.17 | 37,036.01 | 444,939.88 | 41,666.66 | -4.60% | |
| Jan | Nov | 881,150.97 | 152,496.95 | 67,790.79 | 619,196.56 | 41,666.67 | 39.16% | |
| Feb | Dec | 1,270,680.85 | 218,162.22 | 99,507.99 | 911,343.97 | 41,666.67 | 47.18% | |
| | | 2,919,983.15 | 550,914.75 | 179,081.03 | 2,023,320.70 | 166,666.67 | -64.35% | |

FY 2025-2026

| State | Comptroller | City (75%) | | | City (75%) | Outlet Mall | Mth % Inc/Dec |
|---------------------|-------------------|------------|-------------|-------------------|---------------------|----------------|---------------|
| | | EDC (25%) | Outlet Mall | Inc/Dec | | | |
| 736,184.23 | 184,046.06 | - | - | 552,138.17 | - | 2.15% | |
| 679,547.05 | 169,886.76 | - | - | (1,490,339.71) | 2,000,000.00 | -369.92% | |
| 677,582.24 | 169,395.56 | - | - | 508,186.68 | - | -134.10% | |
| 947,491.35 | 236,872.84 | - | - | 649,340.19 | 61,278.32 | 27.78% | |
| 1,315,770.49 | 328,942.62 | - | - | 925,549.55 | 61,278.32 | 42.54% | |
| 4,356,575.36 | 760,201.22 | - | - | 219,325.33 | 2,122,556.64 | -96.64% | |

Yearly Total Sales Tax Comparison

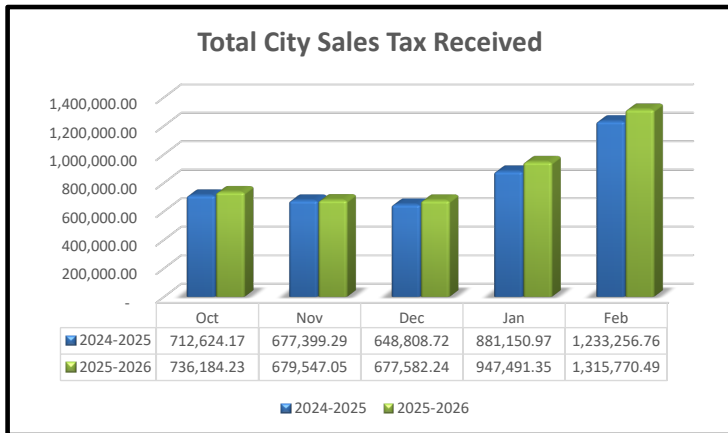
| | 2024-2025 | 2025-2026 | Yr % Inc/Dec |
|-----|---------------------|---------------------|--------------|
| Oct | 712,624.17 | 736,184.23 | 3.31% |
| Nov | 677,399.29 | 679,547.05 | 0.32% |
| Dec | 648,808.72 | 677,582.24 | 4.43% |
| Jan | 881,150.97 | 947,491.35 | 7.53% |
| Feb | 1,233,256.76 | 1,315,770.49 | 6.69% |
| | 2,919,983.15 | 3,040,804.87 | 4.14% |

Yearly City Sales Tax Comparison

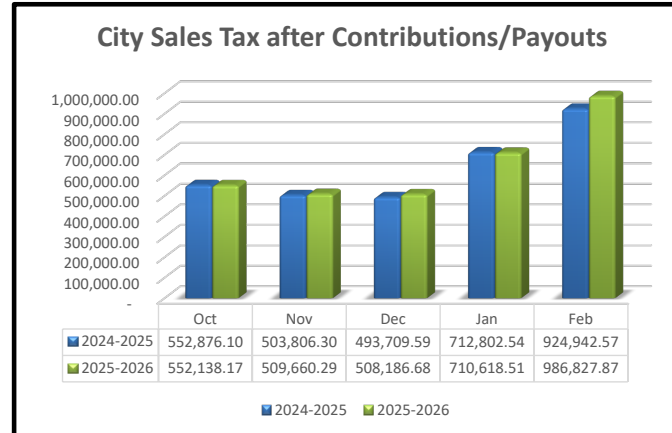
| | 2024-2025 | 2025-2026 | Yr % Inc/Dec |
|-----|---------------------|---------------------|--------------|
| Oct | 552,876.10 | 552,138.17 | -0.13% |
| Nov | 503,806.30 | 509,660.29 | 1.16% |
| Dec | 493,709.59 | 508,186.68 | 2.93% |
| Jan | 712,802.54 | 710,618.51 | -0.31% |
| Feb | 924,942.57 | 986,827.87 | 6.69% |
| | 2,263,194.53 | 2,280,603.65 | 0.77% |

| | |
|------------------|------------------|
| BUDGET | 4,249,414 |
| % OF BUDGET | 22.02% |
| TO EDC | 2,124,707 |
| Total Projection | 6,374,122 |

Total City Sales Tax Received



City Sales Tax after Contributions/Payouts



Note: Mth % Inc /Dec compared to prior month.

Note: Yr % Inc /Dec compared to prior year.

Note: Revenue generated 2 months prior receipt. Ex: Generated in Oct will be received Dec

| Received | Generated | Received | Generated |
|----------|-----------|-----------|-----------|
| October | August | April | February |
| November | September | May | March |
| December | October | June | April |
| January | November | July | May |
| February | December | August | June |
| March | January | September | July |

| DEPARTMENT | FUND | VENDOR NAME | DESCRIPTION | AMOUNT | | | |
|------------------------|--------------|---|----------------------------|---------------------|--------------------------|--------------------------|-----------|
| NON-DEPARTMENTAL | GENERAL FUND | TEXAS MUNICIPAL RET. SYST | PENSION PLAN PAYABLE | 15,851.05 | | | |
| | | | PENSION PLAN PAYABLE | 16,187.88 | | | |
| | | TEXAS NATIONAL BANK | PENSION PLAN PAYABLE | 15,733.42 | | | |
| | | | FEDERAL W/H | 12,392.16 | | | |
| | | | FEDERAL W/H | 13,181.32 | | | |
| | | | FICA W/H | 13,561.33 | | | |
| | | | FICA W/H | 14,224.55 | | | |
| | | | TOTAL: | 101,131.71 | | | |
| | | INFORMATION TECHNOLOGY | GENERAL FUND | CDW GOVERNMENT INC. | Dell QBS1250 Pro Slim PL | 22,439.10 | |
| | | | | | TOTAL: | 22,439.10 | |
| POLICE | GENERAL FUND | TEXAS MUNICIPAL RET. SYST | PENSION PLAN PAYABLE | 12,373.23 | | | |
| | | | PENSION PLAN PAYABLE | 12,668.54 | | | |
| | | | PENSION PLAN PAYABLE | 13,369.61 | | | |
| | | | TOTAL: | 38,411.38 | | | |
| STREETS | GENERAL FUND | LCJ CONTRACTING LLC | 4FT SIDEWALK | 19,725.00 | | | |
| | | | TOTAL: | 19,725.00 | | | |
| BUILDING MAINTENANCE | GENERAL FUND | PUMPTEX, INC. | 185010 PUMPTEX, INC. | 49,000.00 | | | |
| | | | TOTAL: | 49,000.00 | | | |
| LIBRARY | GENERAL FUND | NOAH'S PARK AND PLAYGROUNDS, LLC | OUTDOOR MUSICAL INSTRUMEN | 14,075.00 | | | |
| | | | TOTAL: | 14,075.00 | | | |
| NON-DEPARTMENTAL | GENERAL FUND | DEVELOPMENT CORPORATION OF MERCEDES LAW OF OF MARTIE GARCIA VELA, PC. ADRIAN WEBB, CPA VALENTINAS EQUIPMENT SERVICES LLC | 92 VTX DEVELOPMENT CORP | 10,416.67 | | | |
| | | | NOVEMBER2025 LAW OFFICE OF | 24,960.00 | | | |
| | | | 1442 ADRIAN WEBB, CPA | 10,125.00 | | | |
| | | | 171 VALENTINAS EQUIPMENT S | 49,000.00 | | | |
| | | | TOTAL: | 94,501.67 | | | |
| WATER/SEWER FIELD CREW | UTILITY FUND | SURVEYING & MAPPING, LLC | 201304275 SAM LLC | 16,516.37 | | | |
| | | | TOTAL: | 16,516.37 | | | |
| WATER/SEWER TREATMENT | UTILITY FUND | U.S. WATER SERVICES CORPORATION | SI139565 US WATER SERVICES | 111,353.15 | | | |
| | | | SI139567 US WATER SERVICE | 113,545.49 | | | |
| | | CB3 CONSULTANTS, LLC | 023 CB3 CONSULTANTS, LLC | 15,500.00 | | | |
| | | | TOTAL: | 240,398.64 | | | |
| DEBT SERVICE | UTILITY FUND | THE BANK OF NEW YORK MELLON US BANK TRUST NA AMEGY BANK OF TEXAS FROST BANK | 2026-MERC2013 THE BANK OF | 14,615.50 | | | |
| | | | 2026-MERC2013 THE BANK OF | 170,000.00 | | | |
| | | | 2026-MERCEDES2006 THE BANK | 45,000.00 | | | |
| | | | 2026-MERCLTR16-02 THE BANK | 31,936.00 | | | |
| | | | 2026-MERCLTR16-02 THE BANK | 376,350.00 | | | |
| | | | 3103965-02 US BANK TRUST N | 10,000.00 | | | |
| | | | 3103965-02 US BANK TRUST N | 29,175.00 | | | |
| | | | FEB26-2021-02 AMEGY BANK O | 92,250.00 | | | |
| | | | FEB26-2021-02 AMEGY BANK O | 42,143.00 | | | |
| | | | FEB2026-2025 FROST BANK | 65,000.00 | | | |
| | | | FEB2026-2025 FROST BANK | 11,488.00 | | | |
| | | | TOTAL: | 887,957.50 | | | |
| | | | NON-DEPARTMENTAL | UTILITY FUND | ADRIAN WEBB, CPA | 1442-02 ADRIAN WEBB, CPA | 12,375.00 |
| | | | | | | TOTAL: | 12,375.00 |

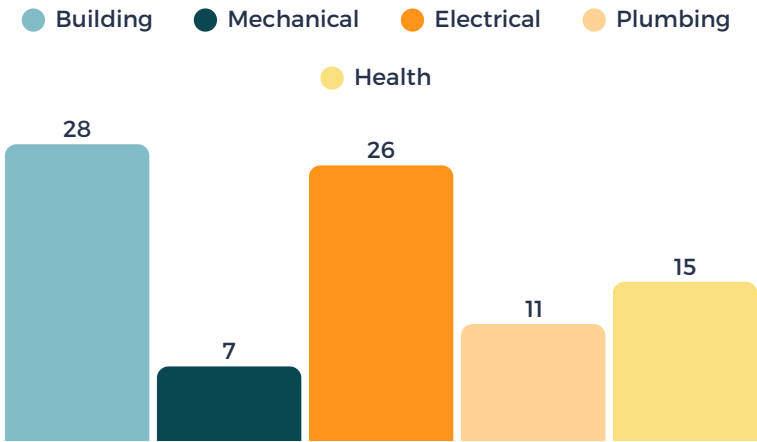
| DEPARTMENT | FUND | VENDOR NAME | DESCRIPTION | AMOUNT |
|--------------------|--------------------|-----------------------------------|----------------------------|-------------------|
| INVALID DEPARTMENT | SPECIAL REVENUE FU | ACCURATE METAL FABRICATING | FENCING PANELS | 10,884.82 |
| | | G-8 UTILITIES LLC | PAYAPP1 G-8 UTILITIES LLC | <u>210,445.20</u> |
| | | | TOTAL: | 221,330.02 |
| NON-DEPARTMENTAL | INTEREST & SINKING | THE BANK OF NEW YORK MELLON | 2026-MERCLTR16 THE BANK OF | 434,250.00 |
| | | | 2026-MERCLTR16 THE BANK OF | 36,849.50 |
| | | | 2026-MERCLTR16 THE BANK OF | 154,400.00 |
| | | | 2026-MERCLTR16 THE BANK OF | 13,102.00 |
| | | TIB - THE INDEPENDENT BANKERSBANK | 2026-ML-000095661 TIB-THE | 170,000.00 |
| | | CLASSIC BANK | 2026-MERCEDES2015 CLASSIC | 240,000.00 |
| | | TRUIST GOVERNMENTAL FINANCE | MERC2015-2026 TRUIST GOVER | 210,000.00 |
| | | | MERC2015-2026 TRUIST GOVER | 15,015.00 |
| | | US BANK TRUST NA | 3103965 US BANK TRUST NA | 40,000.00 |
| | | | 3103965 US BANK TRUST NA | 116,700.00 |
| | | | 3110503 US BANK TRUST NA | 440,000.00 |
| | | | 3110503 US BANK TRUST NA | 147,700.00 |
| | | AMEGY BANK OF TEXAS | FEB2026-2021 AMEGY BANK OF | 112,750.00 |
| | | | FEB2026-2021 AMEGY BANK OF | <u>51,508.75</u> |
| | | | TOTAL: | 2,182,275.25 |
| NON-DEPARTMENTAL | HOTEL,MOTEL TAX | SMOKIN' ON THE RIO, INC. | S-260101A SMOKIN' ON THE R | <u>12,500.00</u> |
| | | | TOTAL: | 12,500.00 |

===== FUND TOTALS =====

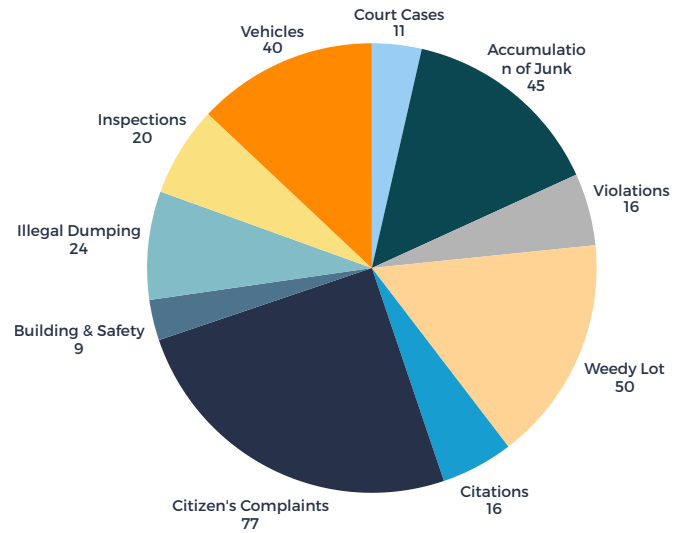
| | | |
|-------|-------------------------|--------------|
| 01 | GENERAL FUND | 339,283.86 |
| 02 | UTILITY FUND | 1,157,247.51 |
| 07 | SPECIAL REVENUE FUND | 221,330.02 |
| 15 | INTEREST & SINKING FUND | 2,182,275.25 |
| 16 | HOTEL,MOTEL TAX | 12,500.00 |
| ----- | | |
| | GRAND TOTAL: | 3,912,636.64 |
| ----- | | |

Department Activity (February 2026)

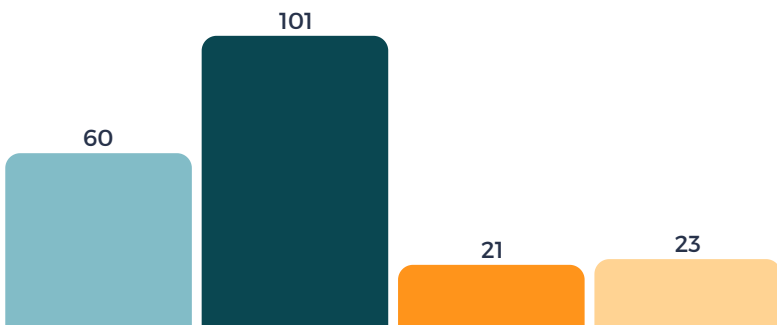
Permits Issued



Code Enforcement Activity (February 2026)

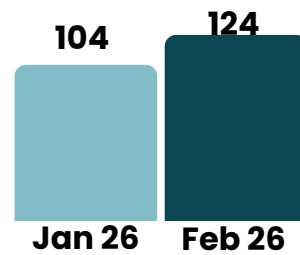


Permits Issued (Continued)

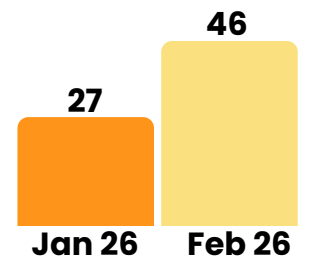


*includes both new and renewal licenses

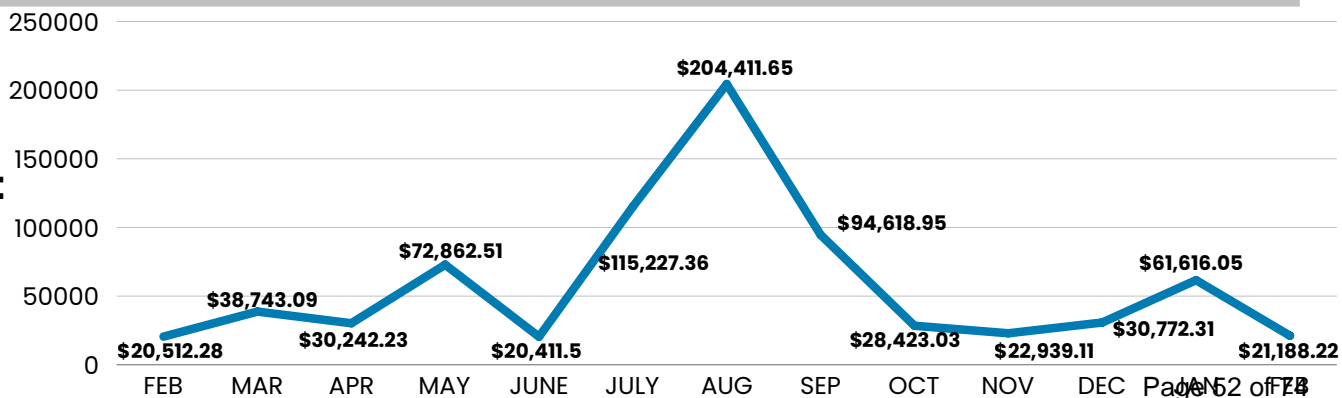
Building Inspections



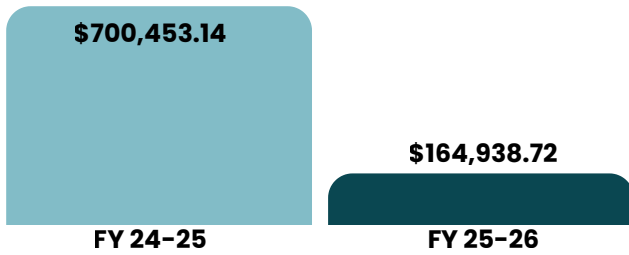
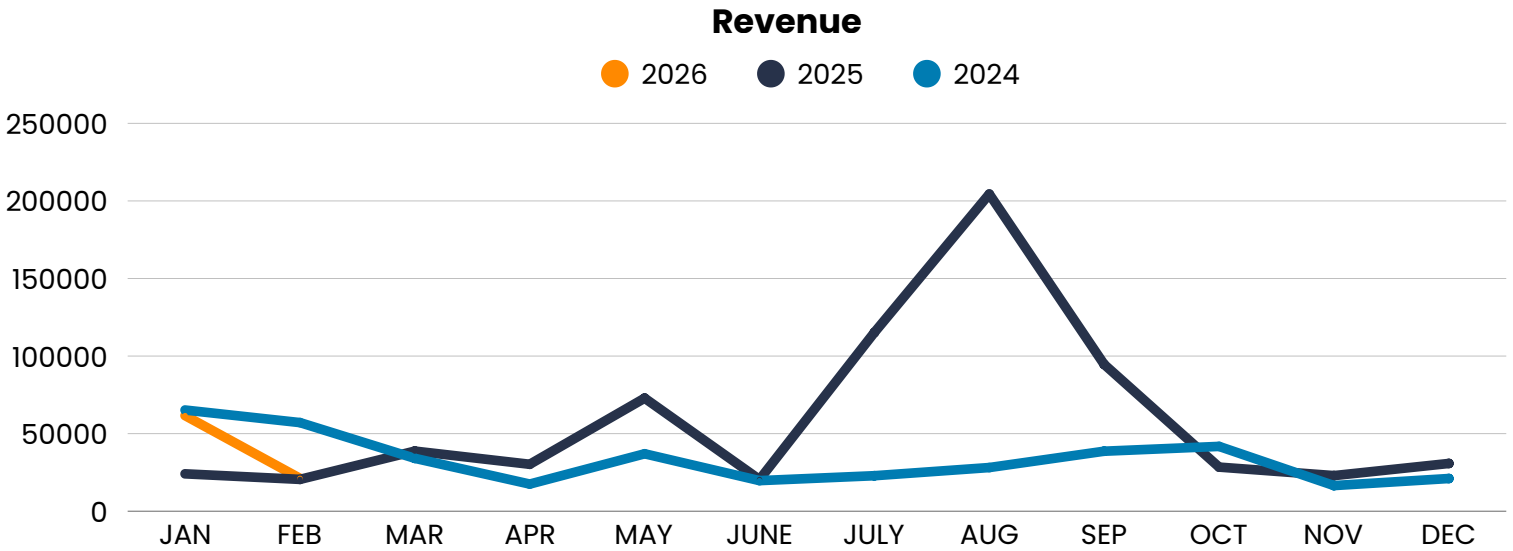
Plan Reviews



Department Revenue



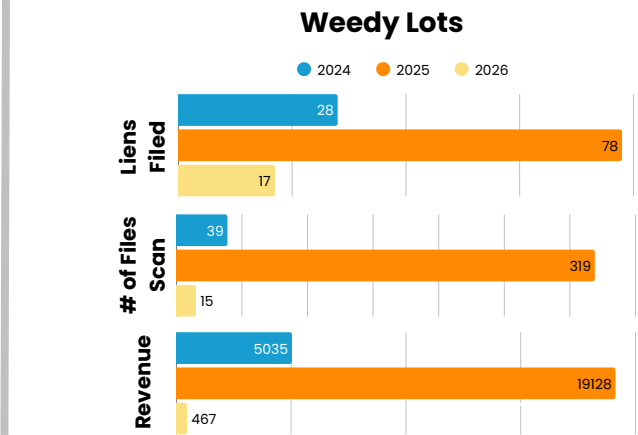
Activity (FY 24-25 VS YTD)



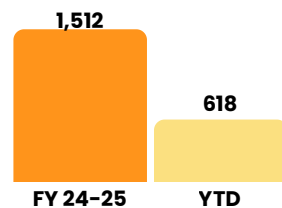
Permits Issued

| | FY 24-25 | YTD |
|------------------------------|----------|-----|
| New Residential Construction | 61 | 23 |
| Commercial Construction | 18 | 5 |
| Other Permits | 1,365 | 461 |

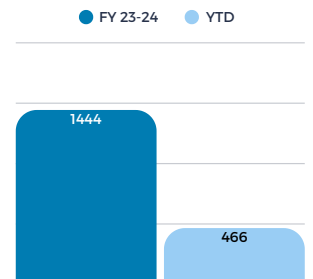
Other Permits: Repairs, Remodel, Re-roof, Driveway, Carport, Fences, ROW, Irrigation, Mechanical, Electrical, Plumbing, Meter reset, Moving a Building, Solar Panel, Storage Shed



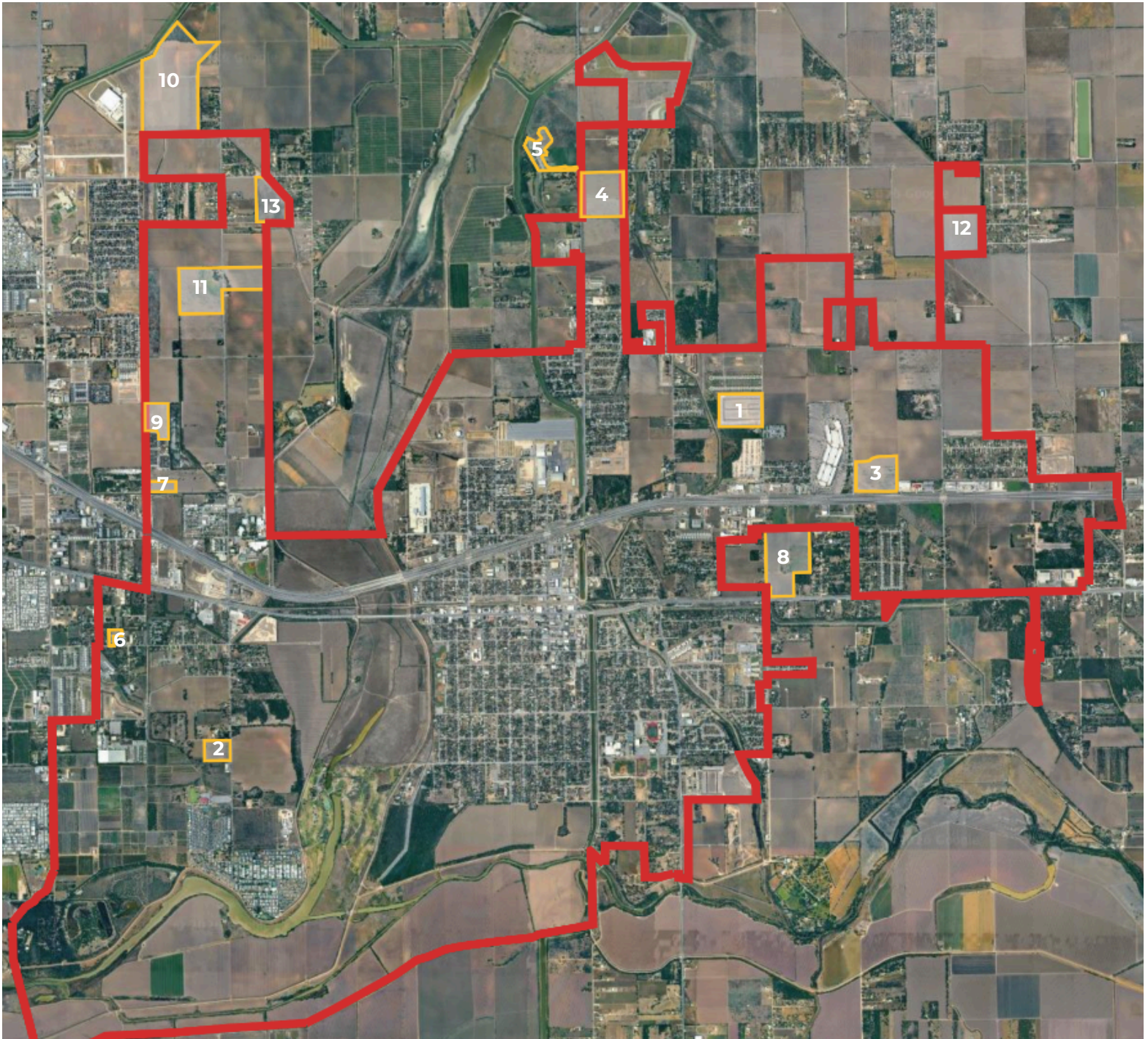
Building Inspections



Total of Permits Issued



SUBDIVISIONS



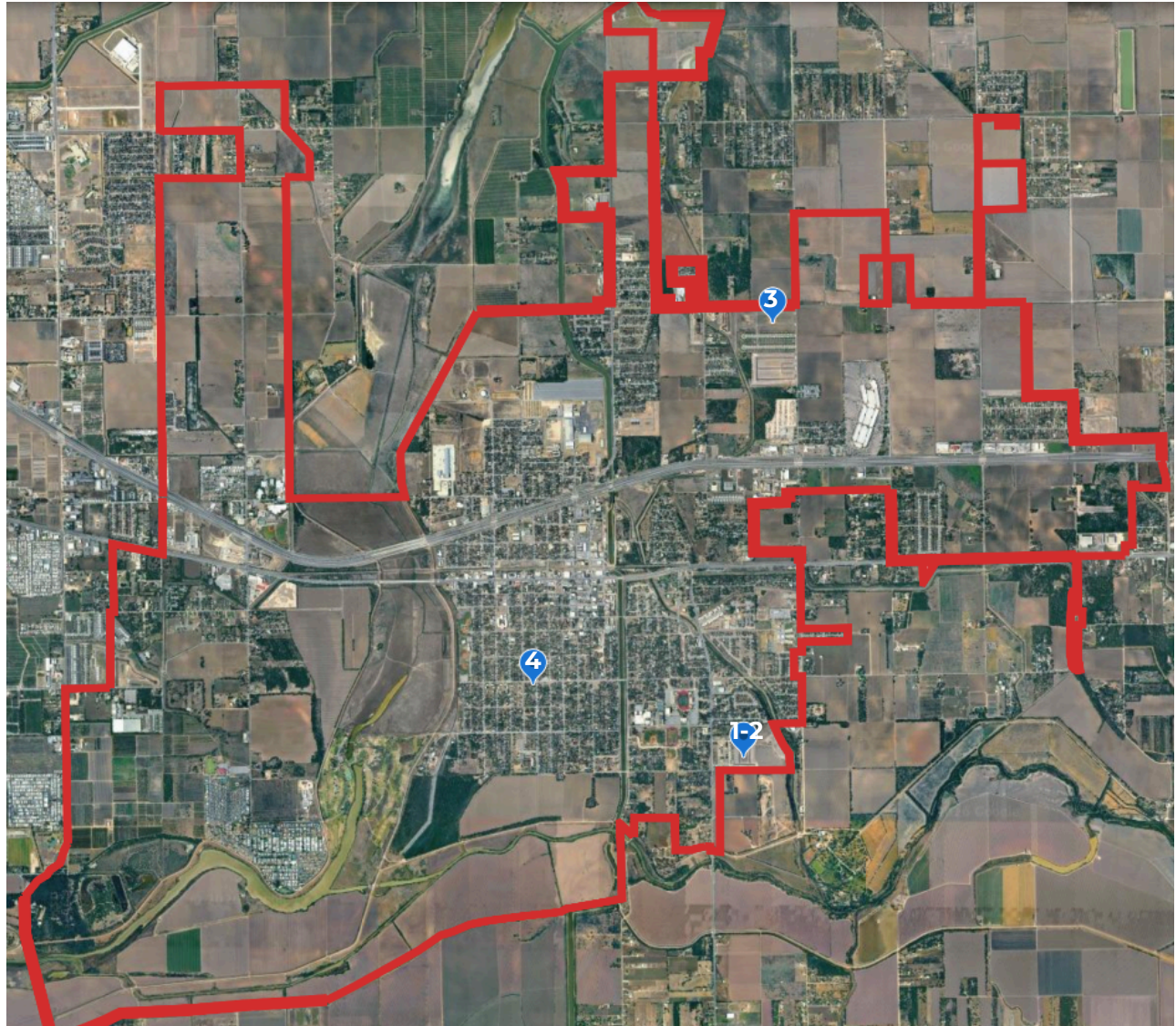
SUBDIVISIONS

| | Subdivision | Location | Acres | Number of lots | Status | Type |
|----|----------------------------|--|--------|----------------|---|------------------------------|
| 1 | Stable Estates | 1 Mile N of Express way 83 on Mile 1 E. West of Mile 1 E/South of Mile 8 | 30 | 96 | Obtain Final Approval, Awaiting County Filing | Multi-Family & Town Houses |
| 2 | Palladium Energy | Mile 2 West Road and North of Camino De Verdad Rd | 10.56 | 2 | Obtain Final Approval, Awaiting County Filing | Light Industrial |
| 3 | Shops at Mercedes | Hwy 83 Frontage next to the Outlets | 30 | 7 | Under Construction | Commercial |
| 4 | Rodeo Estates | Mile 8 and Fm 491 | 40.00 | 211 | Obtain Preliminary Approval | Single Family & Commercial |
| 5 | Los Prados Ph 2 | 2 Mile N of Exp 83 on FM 49. NW corner of Fm 491/Mile 9 North | 16.238 | 84 | Obtain Preliminary Approval | Single Family |
| 6 | Camino Heights | S Mile 2 1/2 W and Camino Real Viejo | 2.93 | 22 | Pre-Construction | Single Family |
| 7 | Red Stone | Mile 2 1/2 and north of Expressway 83 | 6.0 | 28 | Obtain Preliminary Approval; Getting Rezone | Single Family |
| 8 | Tranquil Estates | Mile 1 E and Bus 83 | 51.07 | 246 | Under Review | Single Family |
| 9 | Villa Del Lago | Mile 2 ½ West and South of Mile 8 N | 14.83 | 42 | Waiting for Revised Plans | Multi-Family |
| 10 | San Jacinto Estates No. 12 | N of Mile 9 N and between Mile 2 ½ W & Mile 2 W | 127.44 | 332 | Obtain Preliminary Approval, TIRZ Process | Single Family & Multi-Family |

SUBDIVISIONS

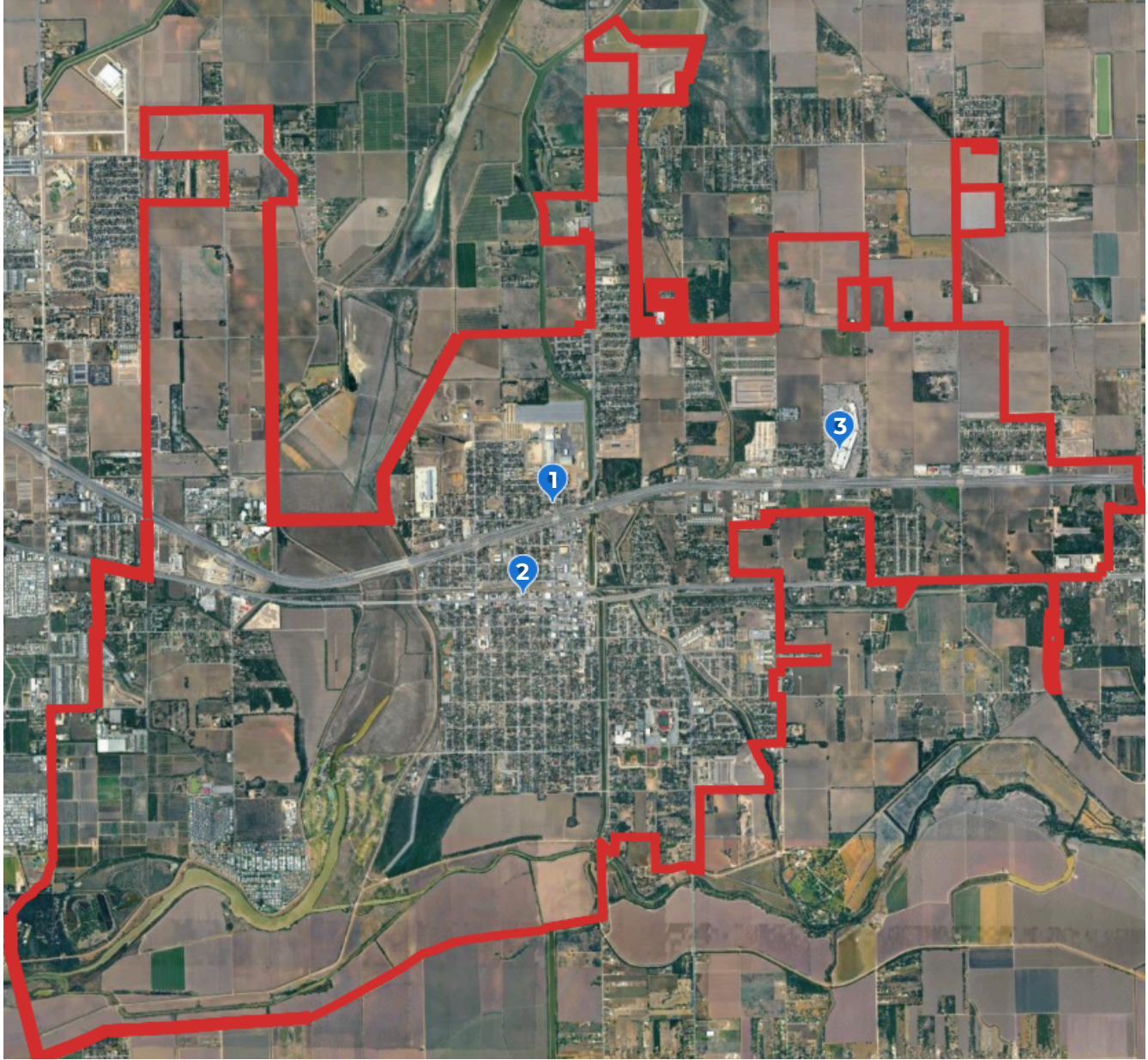
| | Subdivision | Location | Acres | Number of lots | Status | Type |
|----|----------------------------|---|-------|----------------|---|---------------|
| 11 | San Jacinto Estates No. 16 | Mile 8 N and Mile 2 W | 81.73 | 319 | Obtain Preliminary Approval, TIRZ Process | Single Family |
| 12 | North Valley Village | East side of Mile 2 East and south of Mile 8 North Rd | 40 | 193 | Pending Sewer Extension, On Hold | Single Family |
| 13 | Las Cabanas | Mile 9 North and between Mile 2 W & Mile 1 1/2 W | 24.90 | 73 | Pre-Construction Stage, On Hold | Single Family |

NEW RESIDENTIAL CONSTRUCTION



| | Project Address | Type | Sq Ft | Subdivision |
|---|------------------|---------------|-------|----------------------------|
| 1 | 1610 Abigail St | Single-Family | 1,521 | Hacienda Olivia Ph 2 |
| 2 | 1618 Amanda St | Single-Family | 1,800 | Hacienda Olivia Ph 2 |
| 3 | 1604 Karianna Dr | Single-Family | 2,012 | Valley Ranch Ph 2 |
| 4 | 1021 S Georgia | Single-Family | 1,196 | Mercedes Original Townsite |

NEW COMMERCIAL CONSTRUCTION/BUSINESSES



| | Business | Project Address | Type of Business | Status |
|---|--------------------|------------------------|------------------|--------------------------|
| 1 | Taqueria El Portal | 544 N Texas Ave Ste A | Restaurant | Business License Pending |
| 2 | Yanez Auto Repair | 619 2 nd St | Auto Shop | Business License Issued |
| 3 | Clarks #174 | 5001 E Exp 83 | Store | Business License Issued |

Health & Code Enforcement

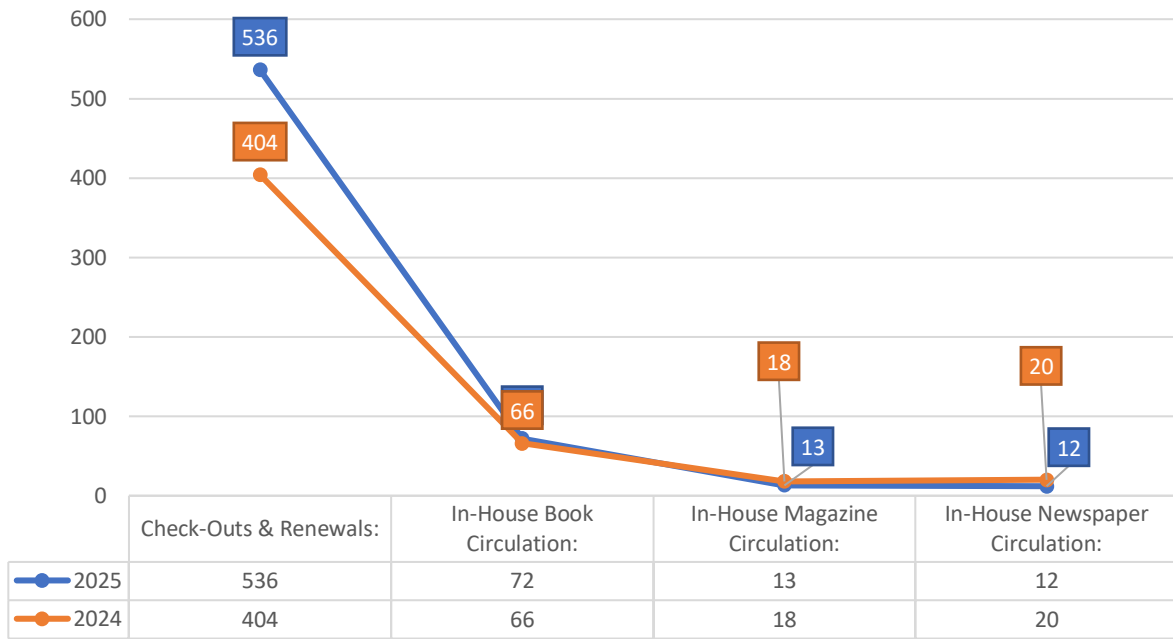
Health & Code Enforcement Inspections, February

| | February 2026 |
|-----------------------------|---------------|
| Code Compliance Inspections | 278 |
| Citations Issued | 15 |
| Health Inspections | 15 |

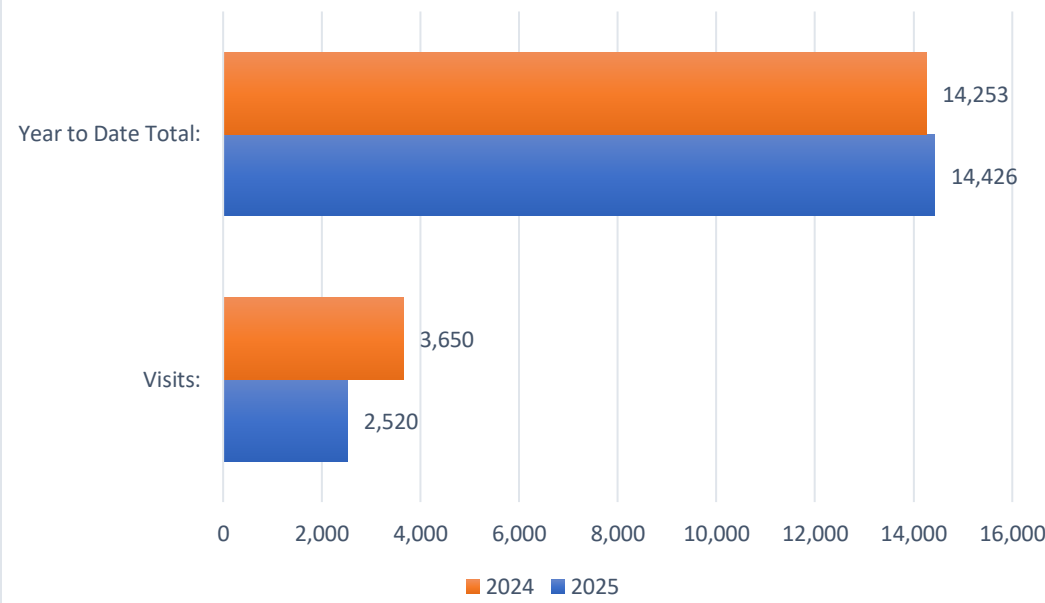
Health Inspections Results, February 2026

| Business Name | Business Type | Address | Pass/Fail |
|-------------------------|-------------------|--------------------------|-----------|
| Breaktime #5 | Convenience Store | 107 E 7 th St | Pass |
| La Real Michoacana | Restaurant | 5001 E Exp 83 | Pass |
| Tacos Alex | Restaurant | 708 N Baseline | Pass |
| Charley's Philly Steaks | Restaurant | 5001 E Exp 83 Ste 350D | Pass |
| Whataburger | Restaurant | 4801 E Exp 83 | Pass |
| Elly's Learning Center | Day Care | 50 N Vermont Ste A&B | Pass |
| Taqueria el Fogon | Restaurant | 736 W 2 nd St | Pass |
| El Tejitas | Restaurant | 350 N Virginia Ave | Pass |
| Valley Oak Tree | Day Care | 3841 S Texas Ave | Pass |
| It's Sugar | Store | 5001 E Exp 83 Ste 615 | Pass |
| Dollar Tree | Store | 105 S Texas Ave | Pass |
| Big Bird Candy Store | Store | 161 N Vermont Ave | Pass |
| Westgate Meat Market | Store | 1234 N FM 491 | Pass |

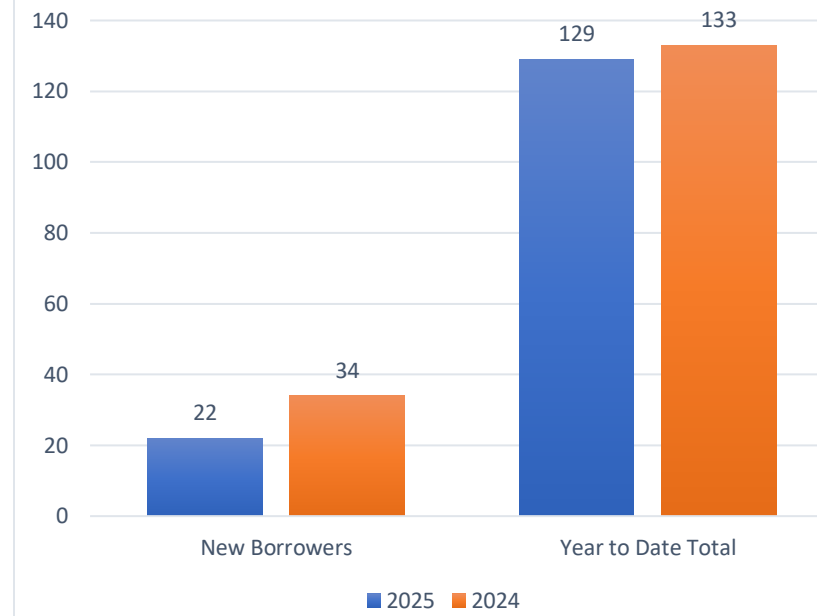
February Library Circulation Comparison (2026 vs. 2025)



February Library Visits Comparison (2026 YTD vs. 2025 YTD)

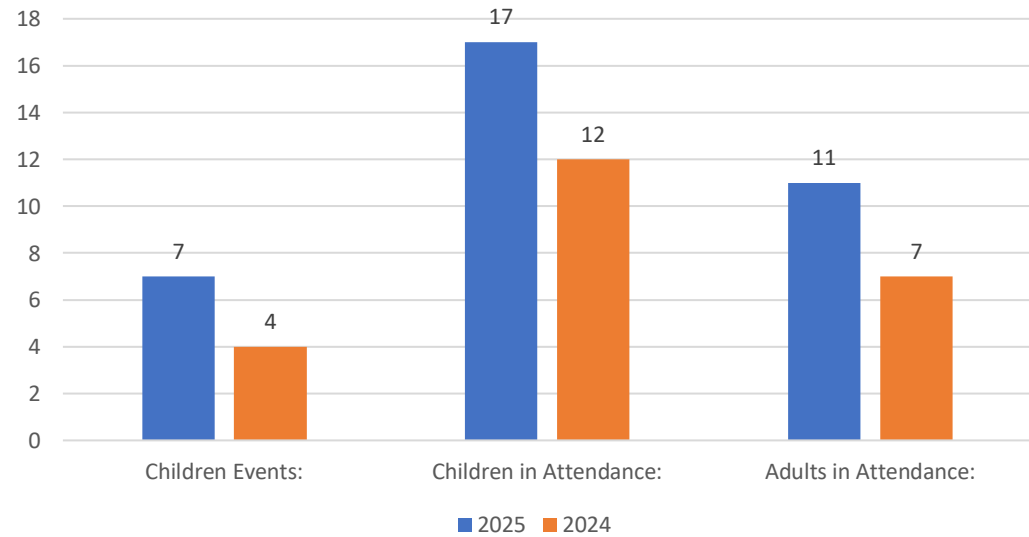


February Library New Borrowers Comparison (2026 YTD vs. 2025 YTD)

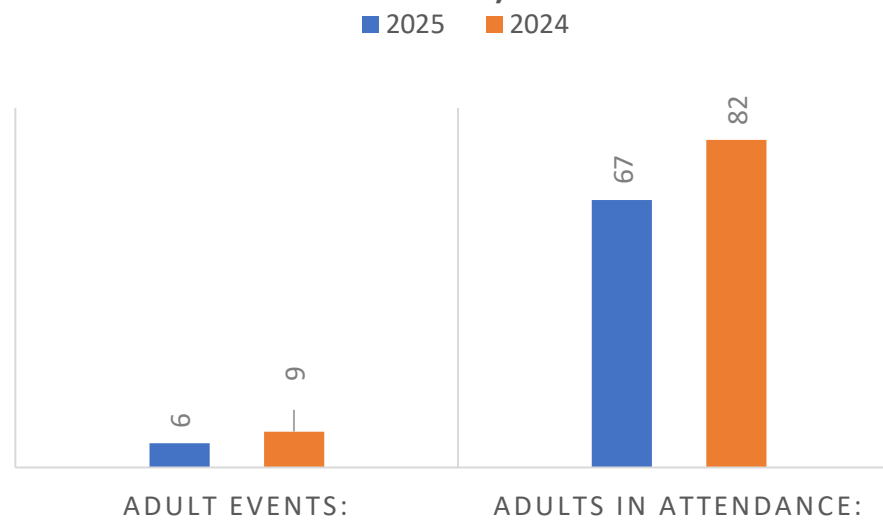


February Library Comparison 2026 vs. 2025

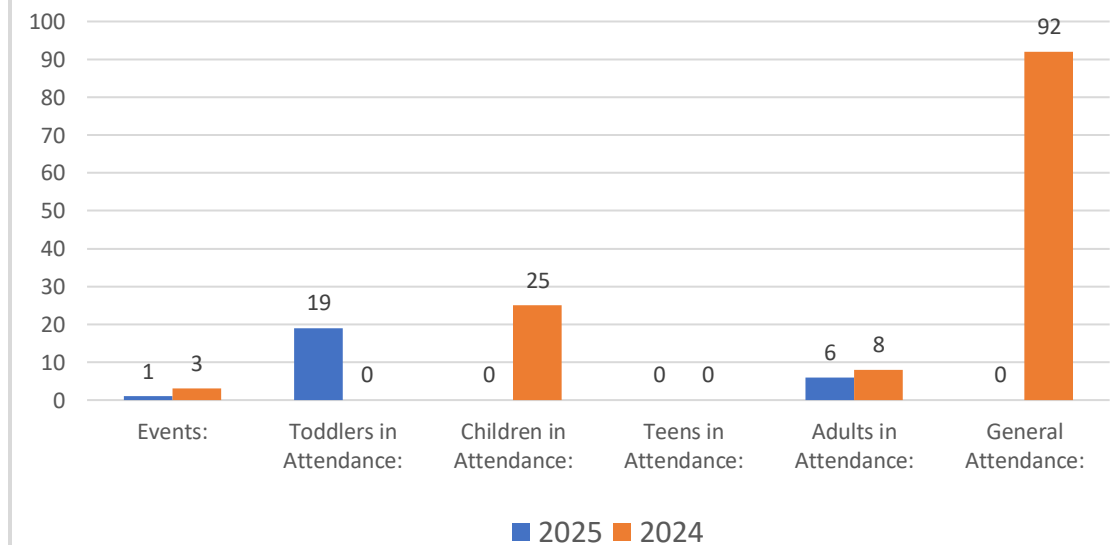
February Library Children's Programming Comparison (2026 vs. 2025)



FEBRUARY LIBRARY ADULT PROGRAMMING COMPARISON (2026 VS. 2025)



FEBRUARY LIBRARY OUTREACH COMPARISON (2026 VS. 2025)



Dr. Hector P. Garcia Memorial Library Statistical Report

Feb-26

| Circulation | 2026 | 2025 |
|---------------------------------|------|-------|
| Check-Outs & Renewals: | 0 | 404 |
| Year to Date Total: | 0 | 1,868 |
| In-House Book Circulation: | 0 | 66 |
| Year to Date Total: | 0 | 434 |
| In-House Magazine Circulation: | 0 | 18 |
| Year to Date Total: | 0 | 97 |
| In-House Newspaper Circulation: | 0 | 20 |
| Year to Date Total: | 0 | 100 |
| New Borrowers: | 0 | 34 |
| Year to Date Total: | 0 | 133 |

| Book & Media Donations | 2026 | 2025 |
|------------------------|------|------|
| Donations Received: | 0 | 0 |
| Year to Date Total: | 0 | 67 |
| Donations Selected: | 0 | 0 |
| Year to Date Total: | 0 | 27 |

| Computer Sessions | 2026 | 2025 |
|------------------------|------|-------|
| Adult Lab Sessions: | 0 | 1,072 |
| Year to Date Total: | 0 | 3,685 |
| Juvenile Lab Sessions: | 0 | 113 |
| Year to Date Total: | 0 | 429 |
| WiFi: | 0 | 2,100 |
| Year to Date Total: | 0 | 9,090 |

| Assistance | 2026 | 2025 |
|---------------------|------|-------|
| Reference: | 0 | 227 |
| Year to Date Total: | 0 | 1,096 |
| Directional: | 0 | 361 |
| Year to Date Total: | 0 | 1,330 |

| Meeting Room Sessions | 2026 | 2025 |
|-----------------------|------|------|
| Sessions: | 0 | 65 |
| Year to Date Total: | 0 | 282 |

| Digital Resources | 2026 | 2025 |
|-------------------------|------|-------|
| cloudLibrary Checkouts: | 0 | 181 |
| Year to Date Total: | 0 | 790 |
| NewsStand Checkouts: | 0 | 308 |
| Year to Date Total: | 0 | 1,502 |
| Biblio+ Views: | 0 | 69 |
| Year to Date Total: | 0 | 532 |

| Library Service | 2026 | 2025 |
|---------------------|------|-------|
| Fax Assistance: | 0 | 63 |
| Year to Date Total: | 0 | 279 |
| Copy Assistance: | 0 | 144 |
| Year to Date Total: | 0 | 511 |
| Scan Assistance: | 0 | 16 |
| Year to Date Total: | 0 | 38 |
| Print Outs: | 0 | 39 |
| Year to Date Total: | 0 | 6,618 |
| 3-D Printing: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Notary: | 0 | 0 |
| Year to Date Total: | 0 | 0 |

| Technical Services | 2026 | 2025 |
|---------------------|------|------|
| New Items Added: | 0 | 36 |
| Year to Date Total: | 0 | 920 |
| Items Processed: | 0 | 82 |
| Year to Date Total: | 0 | 416 |
| Items Withdrawn: | 0 | 2 |
| Year to Date Total: | 0 | 229 |
| Items Recataloged: | 0 | 4 |
| Year to Date Total: | 0 | 117 |
| Items Repaired: | 0 | 2 |
| Year to Date Total: | 0 | 14 |

| Interlibrary Loans (ILL's) | 2026 | 2025 |
|----------------------------|------|------|
| Items Requested: | 0 | 14 |
| Year to Date Total: | 0 | 140 |
| Items Sent: | 0 | 5 |
| Year to Date Total: | 0 | 90 |

Dr. Hector P. Garcia Memorial Library Statistical Report

Feb-26

| Adult Programming | 2026 | 2025 |
|-----------------------|------|------|
| Adult Events: | 4 | 14 |
| Year to Date Total: | 24 | 51 |
| Adults in Attendance: | 37 | 99 |
| Year to Date Total: | 243 | 433 |

| Family Place | 2026 | 2025 |
|---------------------------------|------|------|
| Early Learning Space Total: | 105 | 148 |
| Year to Date Total: | 451 | 344 |
| Workshop Toddler in Attendance: | 22 | 0 |
| Year to Date Total: | 57 | 0 |
| Workshop Adults in Attendance: | 16 | 0 |
| Year to Date Total: | 42 | 0 |

| SRP Stats | 2026 | 2025 |
|-----------------------|------|------|
| Children Events: | 0 | 0 |
| Children Attendance: | 0 | 0 |
| Adults Attendance: | 0 | 0 |
| Adult/Teen Events: | 0 | 0 |
| Teen Attendance: | 0 | 0 |
| Adult Attendance: | 0 | 0 |
| Adults Registered: | 0 | 0 |
| Teens Registered: | 0 | 0 |
| Children Registered: | 0 | 0 |
| Toddlers Registered: | 0 | 0 |
| Challenges Completed: | 0 | 0 |
| Badges Earned: | 0 | 0 |
| Reviews Submitted: | 0 | 0 |
| Books Read: | 0 | 0 |

| Teen Programming | 2026 | 2025 |
|----------------------|------|------|
| Teen Events: | 0 | 0 |
| Year to Date Total: | 2 | 2 |
| Teens in Attendance: | 0 | 0 |
| Year to Date Total: | 4 | 10 |

| General Programming | 2026 | 2025 |
|--------------------------------------|------|------|
| Events: | 1 | 2 |
| Year to Date Total: | 8 | 9 |
| Total General Programing Attendance: | 18 | 116 |
| Year to Date Total: | 2321 | 1949 |

| Children's Programming | 2026 | 2025 |
|-------------------------|------|------|
| Children Events: | 7 | 7 |
| Year to Date Total: | 30 | 23 |
| Children in Attendance: | 17 | 78 |
| Year to Date Total: | 126 | 211 |
| Adults in Attendance: | 11 | 33 |
| Year to Date Total: | 75 | 80 |

| Outreach Programming | 2026 | 2025 |
|-------------------------|------|------|
| Events: | 1 | 1 |
| Year to Date Total: | 11 | 9 |
| Toddlers in Attendance: | 19 | 0 |
| Year to Date Total: | 32 | 0 |
| Children in Attendance: | 0 | 128 |
| Year to Date Total: | 880 | 153 |
| Teens in Attendance: | 0 | 0 |
| Year to Date Total: | 269 | 0 |
| Adults in Attendance: | 6 | 13 |
| Year to Date Total: | 376 | 55 |
| General Attendance: | 0 | 0 |
| Year to Date Total: | 423 | 353 |

| Beanstack Stats | 2026 | 2025 |
|-----------------------|------|------|
| Reviews Submitted: | 1 | 0 |
| Year to Date Total: | 1 | 0 |
| Books Read: | 5 | 0 |
| Year to Date Total: | 5 | 0 |
| Challenges Completed: | 1 | 0 |
| Year to Date Total: | 1 | 0 |
| Badges Earned: | 15 | 0 |
| Year to Date Total: | 15 | 0 |

| Toddler Programming | 2026 | 2025 |
|------------------------|------|------|
| Toddler Events: | 0 | 0 |
| Year to Date Total: | 2 | 0 |
| Toddler in Attendance: | 0 | 0 |
| Year to Date Total: | 16 | 0 |
| Adults in Attendance: | 0 | 0 |
| Year to Date Total: | 12 | 0 |

| Volunteer Hours | 2026 | 2025 |
|---------------------|------|----------|
| Total: | 0.00 | 308.50 |
| Year to Date Total: | 0.00 | 1,096.00 |

Dr. Hector P. Garcia Memorial Library Statistical Report

Feb-26

| Curbside Services | 2026 | 2025 |
|--------------------------|-------------|-------------|
| Curbside Café: | 0 | 0 |
| Year to Date Total: | 0 | 1 |
| Curbside Circulation: | 0 | 0 |
| Year to Date Total: | 0 | 1 |
| Curbside Other Services: | 0 | 0 |
| Year to Date Total: | 0 | 2 |

| Library Visits | 2026 | 2025 |
|-----------------------|-------------|-------------|
| Visits: | 0 | 3,371 |
| Year to Date Total: | 0 | 13,974 |

| Café Visits | 2026 | 2025 |
|---------------------|-------------|-------------|
| Visits: | 0 | 512 |
| Year to Date Total: | 0 | 1,989 |

| Café Sales | 2026 | 2025 |
|---------------------|-------------|-------------|
| Net Sales: | \$ - | \$ 1,722.47 |
| Year to Date Total: | \$ - | \$ 7,425.70 |
| Sales Tax: | \$ - | \$ 142.14 |
| Year to Date Total: | \$ - | \$ 612.09 |

| Social Media | 2026 | 2025 |
|----------------------|-------------|-------------|
| Library Posts: | 0 | 121 |
| Year to Date Total: | 0 | 529 |
| Library DMs: | 0 | 9 |
| Year to Date Total: | 0 | 26 |
| City Posts: | 0 | 57 |
| Year to Date Total: | 0 | 299 |
| City DMs: | 0 | 9 |
| Year to Date Total: | 0 | 71 |
| Videos Created: | 0 | 1 |
| Year to Date Total: | 0 | 6 |
| Website Updates: | 0 | 22 |
| Year to Date Total: | 0 | 45 |
| HCLS Posts: | 0 | 4 |
| Year to Date Total: | 0 | 21 |
| Flyers | 0 | 27 |
| Year to Date Total: | 0 | 142 |
| Facebook Followers: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Instagram Followers: | 0 | 0 |
| Year to Date Total: | 0 | 0 |

| Digital Assistance | 2026 | 2025 |
|---------------------------|-------------|-------------|
| Walk-Ins: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Appointment: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Telephone: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Outreach: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Children in Attendance: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Teen in Attendance: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Adults in Attendance: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Classes: | 0 | 0 |
| Year to Date Total: | 0 | 0 |
| Attendance: | 0 | 0 |
| Year to Date Total: | 0 | 0 |

Memo

To: Alberto Perez, City Manager

From: Marisol Vidales, Library Director & Historic Preservation Officer

CC: Jonas Gonzalez, Assistant City Manager

Date: March 09, 2026

Re: Library Department Monthly Report

Attached you will find the Library Department's monthly statistical report, please let me know if you have any questions regarding the information. Also, Library Staff participated in the following meetings, training, and events during the month of February 2026.

Trainings

- Family Place – Seen the Film Screening with ParentTV (2/04) – Frank Rivas
- Connecting Library of Congress Collections to Texas Libraries (2/12) – Frank Rivas
- Welcome to Niche Academy Training Tutorial – Mary Jane Hernandez, Tristan Garza, Isabel Mendoza, Briana Carrillo, Anna Agueros, Ethan Ramirez, & Frank Rivas
- Welcome to the Reference Desk Training Tutorial – Mary Jane Hernandez, Tristan Garza, Isabel Mendoza, Briana Carrillo, Anna Agueros, Ethan Ramirez, & Frank Rivas

Events/Programming

Adult Programming

- Crochet Club (2/03 – 6 adults; 2/17 – 6 adults) – Frank Rivas
- Native Landscape Certification Class (4 classes, every Wednesday – 10 students) – Taught by Native Plant Society of South Texas
- Adult Craft – Diamond Dotting Coasters (2/24 – 4 adults) – Frank Rivas
- Delta Independent Living (2/25 – 21 adults) – Frank Rivas

Children Programming

- Pokémon Club (2/02 – 7 children; 2/17 – 1 child & 1 adult) – Isaiah Ramirez
- Story Time & Craft (2/11 – 3 children & 3 adults) – Frank Rivas
- Reading with Royalty: STEM (2/12 – 2 children & 1 adult) – Frank Rivas
- RedRover Reader (2/18 – 2 children & 2 adults) – Frank Rivas
- Hand in Nature (2/19 - @ 5:30 – 2 children & 1 adult)
- Fairy Tale Day: Shrek Themed (2/26 – 3 adults) – Frank Rivas

Toddler Programming

- Parent/Child Workshop (2/09 – 8 toddlers & 5 adults; 2/10 – 2 toddlers & 2 adults; 2/11 – 3 toddlers & 3 adults; 2/12 – 5 toddlers & 3 adults; 2/13 – 4 toddlers & 2 adults)

General Programming

- World Read Out Loud Day (2/04 – 18 General Attendance)

Outreach

- Digital Navigator Outreach at Llano Grande Resort (2/06 – 3 adults) – Anthony Cardenas & Isaiah Cardenas
- UMOS Outreach (2/20 – 19 toddlers & 6 adults) – Briana Carrillo & Josie Mancias
- Digital Navigator Outreach at Llano Grande Resort (2/27 – 6 adults) – Tristan Garza & Isaiah Ramirez

Events

- Lupe Casares Book Signing (2/23 – 28 adults)

Café

- 156 visits, 91 items sold, \$399.21 in gross sales (2/02 – 2/06)
- 191 visits, 83 items sold, \$389.18 in gross sales (2/09 – 2/13)
- 119 visits, 61 items sold, \$290.18 in gross sales (2/15 – 2/21)
- 125 visits, 63 items were sold, \$278.44 in gross sales (2/23 – 2/27)
 - Total net sales \$1,307.86 and 338 items sold

Marketing

- Created 91 social media posts for the library & 31 for the City

- Answered 1 City DM
- Designed 65 original flyers
- Updated the website 38 times
- Adult Book Display: Fall in Love with Reading
- Adult Shelving Display: Pink Romance Books (Fiction) & Black History Month (Nonfiction)
- Teen Book Display: Romance Books
- Children Book Display: Dream. Love. Read.
- Insignia Shelves: Black History Month
- cloudLibrary Shelves: Black History Month (Fiction) and Romance Books

Highlight of the Month

We had a great turnout for author, Lupe Casares, for his book (Blame the Sun) signing and presentation. There was a total of 28 people in attendance. Mr. Casares talked about his childhood experience as a migrant and his educational journey to where he is now.

MHM gave us a one-time donation to have a Digital Navigator attend the Net Inclusion Conference in Chicago. They paid for the registration, flight, hotel, travel, and meals. Tristan Garza was selected to go the conference and they were able to attend various educational classes, network with other nonprofits and organizations, and exchange ideas with other Digital Navigators.

To: Alberto Perez, City Manager

CC: Mayor / City Commission

From: Armando Villela, Parks Director

Date: 3/09/2026

Subject: Monthly Report Parks

This month our Parks Crew continues to make strides to improving the overall productivity and efficiency of our efforts. We currently have (1) vacancies in the department but continue to strive to complete the general maintenance of our various facilities and areas of responsibilities, while addressing other needs within our Parks. Some of the goals accomplished this month are as follows but not limited to:

Mercedes Arbor Day

We recently hosted the first Arbor Day Event in the City of Mercedes. Through the Texas A&M Forestry grant obtained in collaboration with Region One we planted the first 30 of 600 trees to be planted throughout the City. This event was a successful event with many local volunteers, KMB, city staff and directors including Mercedes PD involved in the tree planting. We had our Mayor Pro-Tem who welcomed everyone in attendance, along with representatives from Region One. This is the first of several tree planting events to take place throughout the next 2 years.



Mercedes HEB Park

- We recently completed replenished the HEB playground with kiddie cushion mulch to complete the surfacing work on this playground. This will add to our playgrounds now in compliance with national Parks surfacing standards. We are currently only pending the two playgrounds at Collier park.



Mercedes Dome Field

- Parks staff have been working on the soccer field at the Dome. With our rec soccer league gearing up to start, the field was not in safe playing condition. We aerated, spread winter rye grass and fertilized. The field is in much better condition today because of those efforts and should be safe and in good playing condition for this year's season. Attached are the before and after images of the playing field.



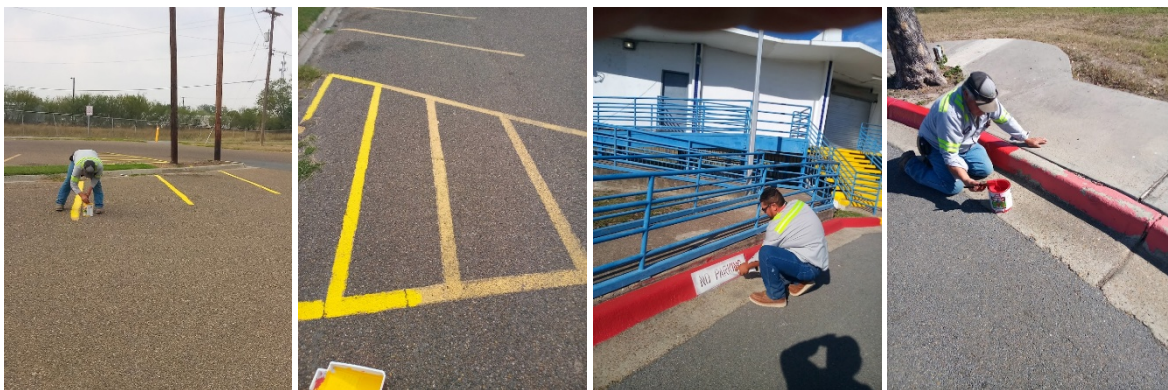
New LED Lights at Mercedes Dome

- We recently purchased and installed three high output LED lights for the covered basketball court at the Mercedes Dome. These improvements will allow for users to play later into the evenings avoiding the heat, and it also serves as added security lighting for the area. We have already seen an increase in usage to the court. We also designed and installed new court rules signage along with new galvanized poles.



Mercedes Civic Center

- We recently repainted the lines and curbs at the Mercedes Civic Center. We also repainted the rails and steps at the Civic Center. The lines were faded and not as visible in the evenings.



New Parks Furniture

- We recently received roughly 14,000 worth of Parks furniture purchased through Urban County funds to be used throughout our Parks Facilities. Parks staff assembled all the furniture, and have since completed the installation throughout several Parks facilities.



Mercedes Civic Center

- Parks staff recently pressure washed the exterior of the Civic Center. We will be making a few repairs to the exterior stucco and have already obtained the quote for paint and primer to be used to repaint the Civic Center. Parks staff will begin painting once the paint is approved and received. We also have a proposed mural to be painted on the east side wall facing Sonic.



Collier Park fence repairs at Field 4 and Rec Center

- We recently made repairs to two fences at Collier Park. The outfield fence of field #4 was leaning over and in danger of falling. Staff removed vegetation growing into the fence, dug around the footings, straightened the fence, and added reinforcement. This should buy us a few years as we budget for full replacement of the fence. We also repaired the fence near the front of the Rec center. The fence was being held with t-post. Staff removed them and installed the correct galvanized line post.



Collier Park Swings

- We recently replaced several swings, chains, and links on the swing bays at Collier Park. The swing belts and toddler baskets were worn and missing the rubber coating, leaving the sharp metal edges exposed causing a safety concern for users. We will continue to inspect and repair as needed.



BBQ Picnic area at HEB Park

We recently pressure washed the picnic tables at HEB Park. The benches are regularly used, and in an area where they accumulate bird droppings. We spray a bleach and water mix for sanitizing prior to pressure washing the benches. It also helps to restore the color and add life to the tables.



Frontage area tree trimming

- Parks staff recently assisted in trimming and removing debris from the trees and palms on the North side of frontage rd. near Texas Ave. With the stock show approaching this will help with beautification in the area.



**CITY SECRETARY'S OFFICE
2025 ANNUAL REPORT**

| TYPE | JAN. | FEB. | MAR. | APR. | MAY. | JUN. | JUL. | AUG. | SEPT. | OCT. | NOV. | DEC. | YTD Total |
|------------------------------|------|------|------|------|------|------|------|------|-------|------|------|------|-----------|
| CITY SECRETARY | | | | | | | | | | | | | |
| Agenda Reg./Special/Wkshp | 2 | 2 | | | | | | | | | | | 4 |
| Minutes Reg./Special | 2 | 2 | | | | | | | | | | | 4 |
| Ordinances | 2 | 5 | | | | | | | | | | | 7 |
| Resolutions | 4 | 12 | | | | | | | | | | | 16 |
| Contracts | 1 | 0 | | | | | | | | | | | 1 |
| Bids | 0 | 0 | | | | | | | | | | | 0 |
| PERMITS | | | | | | | | | | | | | |
| Sound/Dance | 2 | 3 | | | | | | | | | | | 5 |
| TABC | 0 | 2 | | | | | | | | | | | 2 |
| VITAL STATISTICS | | | | | | | | | | | | | |
| Filling w. State | 9 | 7 | | | | | | | | | | | 16 |
| Issuing Birth | 26 | 24 | | | | | | | | | | | 50 |
| Issuing Death | 8 | 6 | | | | | | | | | | | 14 |
| RISK MANAGEMENT | | | | | | | | | | | | | |
| Vehicle Claims | 0 | 1 | | | | | | | | | | | 1 |
| Liability Claims | 0 | 0 | | | | | | | | | | | 0 |
| OPEN RECORDS | | | | | | | | | | | | | |
| Received | 26 | 33 | | | | | | | | | | | 59 |
| Responded | 24 | 29 | | | | | | | | | | | 53 |
| HUMAN RESOURCES | | | | | | | | | | | | | |
| New Hires | 3 | 1 | | | | | | | | | | | 4 |
| Resignations | 3 | 2 | | | | | | | | | | | 5 |
| Retirements | 2 | 1 | | | | | | | | | | | 3 |
| Workers Comp | 1 | 2 | | | | | | | | | | | 3 |

Significant Comments:

The Special Meeting scheduled for February 26, 2026, was posted in accordance with requirements but did not convene due to no quorum.